

INNOVATION (INN)

STAKEHOLDER MEETING

SEPT. 21

2017



INNOVATION

- **This is a less-structure/informal meeting.**
- **All attendees are welcome to comment, ask questions, make suggestions, etc.**
- **We will provide updated information on innovation programs that spans FY2016-2020**
- **We will use consensus-based decision making.**



INNOVATION

- INNOVATION STAKEHOLDER INTRODUCTIONS
- STAFF INTRODUCTIONS



AGENDA

1. Welcome, Introductions, and Goals for meeting

1. Frank Warren, SLOBHD
2. Nestor Veloz-Passalacqua, SLOBHD

2. INN Programs Update

1. Providers

3. Budget

1. Briana Hansen, SLOBHD (Accountant III)

4. New Business for 2017-18

1. New Round of Innovation

5. Next Meeting

1. November 30th

6. Conclusion



INNOVATION

- **Transition Assistance and Relapse Prevention Program (TARP)**
- **Late Life Empowerment and Affirmation Program (LLEAP)**
- **“Not for Ourselves Alone: Trauma Informed Care”**
- **Creating Opportunities for Latinas to Experience Goal Achievement (COLEGA)**



INNOVATION

PROGRAM 1:

Transition Assistance and Relapse Prevention (TARP)

1.1 Transitions-Mental Health Association

- 20 unduplicated/unique participants
- 246 duplicated contacts
- 100% reduction in relapse and recidivism rates
- 45% engaged in community services
- 100% report feeling better to manage long term recovery
- 13% increase in wellness and recovery outcomes
- 13% enrollment reduction in Adult FSP



INNOVATION

PROGRAM 2:

Late Life Empowerment and Affirmation Program (LLEAP)

2.1 Wilshire Community Services

- 46 one-to-one interface or group sessions
- 13 unduplicated participants
- 59% reduction in symptomology and lower risk of Serious Mental Illness
- 75% reduction in depression levels



INNOVATION

PROGRAM 2:

Late Life Empowerment and Affirmation Program (LLEAP)

2.1 Wilshire Community Services

- 80% reduction in hospitalizations
- 65% reduction in need of mental health services
- 75% increase capacity on day-to-day activities
- 60% increase in clients' ability to accept and cope with loss
- 80% reduction in feeling isolation and anxious



INNOVATION

PROGRAM 3:

“Not for Ourselves Alone”

Customer Awareness Response Effort (CARE)

3.1 Behavioral Health Department

- 46 unique participants
- 87 duplicated contacts
- 5% increase in consumer satisfaction rates
- 97% of targeted employees/agencies participation
- 24% decrease in stigma related to mental health
- 24% increase in awareness of mental illness



INNOVATION

PROGRAM 4:

Creating Opportunities for Latinas to Experience Goal Achievement (COLEGA)

4.1 Women's Shelter Program of SLO

- Total of 6 therapy groups
- 79% of participants completed all group sessions
- 79% of participants provided feedback on their experience with each peer counselor
- 20% reduction in depression levels
- 38% increase in resiliency and positive outlook



INNOVATION

FY 2016-17 Actual Costs \$425K

- TARP \$86K
- LLEAP \$116K
- Not for Ourselves Alone \$87K
- COLEGA \$136K

FY 2017-18 Projected Costs \$636K

- TARP \$104K
- LLEAP \$125K
- Not for Ourselves Alone \$212K
- COLEGA \$195K



INNOVATION

FY 2018-19

Potential to add up to \$300K

FY 2019-20

Potential to add up to \$200K



INNOVATION

What is innovation?

- Innovation is focused on learning, not on implementation.
- Innovation funds are used for developing models, testing the models, and communicating the results.



INNOVATION

An innovative project contributes to learning by doing the following:

- **Introduces a brand new mental health practice or approach including PEI**
- **Makes a change to an existing practice in the field of mental health, including application to a different population**
- **Introduces a new application or adaptation to the mental health system that has been successful in a non-mental health setting.**



INNOVATION

Innovation must include one of the following primary purposes:

- **Increase access to underserved groups**
- **Increase the quality of services, including better outcomes**
- **Promote interagency collaboration**
- **Increase access to services**



INNOVATION

Programs must be aligned with MHSA transformational values:

- **Community Collaboration**
- **Cultural Competence**
- **Individual/family-driven programs**
- **Wellness, resilience, and recovery**
- **Integrated service experience**
- **Outcomes-based program design**



INNOVATION

Planning:

- Programs seek to solve a persistent, seemingly intractable mental health challenge
 - Cannot be solved with simple funding
- Programs promote wellness, resilience, and recovery
- Programs developed at the grassroots, community-based level
- Includes a plan to share evaluation results and build upon success and lessons learned



INNOVATION

Road to Innovation

NEW ROUND, NEW IDEAS

SEPT 21st, 2017

STEP
01

- INNOVATION PLANNING LAUNCH
- IDEA STATION IS OPEN TO PUBLIC
- GROUP FACILITATION, ENGAGEMENT, TECHNICAL ASSISTANCE & CONSULTATION TO STAKEHOLDERS



STEP
02

NOV 1st, 2017

INNOVATION IDEA
SUBMISSION
DEADLINE



- INNOVATION TEAM VERIFIES SUBMITTALS, INNOVATORS CLARIFY AND REFINE PROJECTS.

DECEMBER 2017

STEP
03

- COMMUNITY PRIORITIZES IDEAS
- FINE TUNING OF PROPOSED PROJECTS



STEP
04

JAN 2018 - FEB 2018

- INNOVATION PROJECTS POSTED FOR COMMUNITY FEEDBACK AND BEHAVIORAL HEALTH BOARD APPROVAL.



MARCH 18 - MAY 18

STEP
05

- BOARD OF SUPERVISORS AND OAC APPROVAL
- BEGIN RFP PROCESS



**NEW INNOVATION PROJECT BEGINS
JULY 1st, 2018**



INNOVATION



INNOVATION STARTS HERE!

INNOVATION ROUND 2017-2018
DO YOU HAVE A BRAND-NEW, CREATIVE IDEA FOR MENTAL HEALTH PRACTICE THAT HAS NEVER BEEN DONE BEFORE?

IF YOU ANSWERED "YES" TO THE QUESTION ABOVE, THE COUNTY OF SAN LUIS OBISPO BEHAVIORAL HEALTH DEPARTMENT WANTS TO HEAR FROM YOU!
CLICK ON THE LINK BELOW AND SUBMIT YOUR IDEAS!

<https://www.research.net/r/WBRL8B6>

Nestor Veloz-Passalacqua, M.P.P.
nvelozpassalacqua@co.slo.ca.us
805.781.4064
County of San Luis Obispo
Behavioral Health Department



WELLNESS • RECOVERY • RESILIENCE



AGENDA

1. Welcome, Introductions, and Goals for meeting

1. Frank Warren, SLOBHD
2. Nestor Veloz-Passalacqua, SLOBHD

2. INN Programs Update

1. Providers

3. Budget

1. Briana Hansen, SLOBHD (Accountant III)

4. New Business for 2017-18

1. New Round of Innovation

5. Next Meeting

1. November 30th

6. Conclusions



THANK YOU

