

Notes for MAC Meeting March 26th 2015

- Introduction by Frank
- Content is the same as last month
- This is the advisory committee, and make the final approval for the next fiscal year
 - Will we make any changes?
- Cover a lot of ground by 330
- Stake holders from all varieties of the communities
- Going over the agenda
- Comfortable casual meeting
- Decision making will be consensus based decision making
- Might be receiving about 11 million dollar revenue (and then that will become our base)
- Set up 5-7 year projections and that way it helps with sustainability
- We haven't been audited yet, but feel fairly comfortable, they could look up to five years back
- Internal auditor is going to happen
- Q: Are there any compliance measures to ensure we stay on track?
 - A: There are a few questions such as are funds being distributed in the right way?
 - Making sure the funds are being spent in the way theyre supposed to
 - Stakeholder meetings
- Q: Clint: As far as their form of the audit, do we do the same audit or different? And are the standards are similar?
 - A: Not sure, since first time that she has been through both of them.
 - Based on audit document, we went through that and tried to implement things that they did
- Q: Will the internal audit include contractors?
 - A: Yes
 - Will get update
- Using the Prudent reserve balance to go towards the annual contribution to the California
 - Use funds for next year and not use current funds
 - Instead of PEI, use the Prudent measures
- Changes last July changes in behavioral health treatment court
- Half of LPT, been able to stabilize the case load, manage about 18 on going, and constant flow of referral from probation and the courts, screen the person (see if they're interested), and asking if they would like to go into services
 - Nichol spends most of time screening and currently has a two week backlog
 - Used to be 2 groups a week, and now is about 3 groups a week
- Meet all medication needs we needed to meet
- Had a grant that brought them under the same umbrella as someone else
- Services are all starting to mend together
- Hoping for pre-plea work, want to catch them on the front end
- With the screener in the courtroom, need to do really quick screening

- Speed up getting them out of court
- Connecting them, and tried to get them right into services
- Challenging, trying to keep up
- Frank, BHTC was originally apart of adult full treatments services
- **FRS**
 - FRS originally had a different concept, and was a resource linkage than a treatment center it currently is.
 - Already a better way of getting them serv
 - The goal is too no longer treat them right away, but to figure out what they need
- Amber: Crisis
 - Very specific around working with hospitals, started to put together ways to help out hospitals
 - Timing was all around last may to june
 - Lead clinician for the crisis resolution team, two other staff and supervisors
 - Respond to any crisis need at hospitals in San Luis Obispo
 - Connect to the resources that they need
 - Try to locate a bed in neighboring counties and try to find a psych bed for them
 - Also support the inpatients
 - Transport to other hospitals
 - Support with discharge planning, and how they can use
 - Different from the mobile crisis since they help out the inperson
 - Only respond to eSeira hospital and French
 - Support to the health campus as well
 - Served 130 in community
 - No longer a pilot program at this point
 - Quick response time
 - Placement coordinator helps with finding a psych bed
 - Q: Clients do not have to have medical
 - A: Try to get a list of whose available, but will work with anyone who is in need
 - Q: Different between sierra vista and French
 - A: No real difference
 - Q: Follow-up?
 - A: Yes absolutely multiple times
 - Q: Started with certain set of house
 - A: Work from 8:30 until 5.
 - Work different schedules
- Last month put out RFP for services, we have a new provider for mobile crises, are located out of Roseville
 - Have been eager and energetic to come to san luis Obispo
- About 400,000 dollar increase to MHSA
 - Tons f different

- Monday through Friday,
 - Anne: knowing northern California, they have worked in very similar manner
 - Providing exactly what they are looking for
 - Going to add in new thing
- Q: Is Spanish speaking part of the contract?
 - A: Well push it
- Vetcenter see plan for the six month plan
- FSP: RFP no announcement today, working out all of the finer details
- FSP Numbers
- Counting and collecting
- Hard to look at numbers
- Get into TAY
 - Have a lot of clients we have to struggle with, and the numbers get played with a little bit
 - Not everyone who walked in the door had jail days
- Homeless outreach is actually growing
- HOT approaches about 150 for receiving some services]]
- Been working at some deeper storlingtech
- Darci Innovation Planning Update
 - Prioritization exercise completed
 - Some of the reasons would rank things certain ways
 - Two days did a cuesta group with the wellness arts class
 - Had some really interesting findings
 - Now covers the handout that she created
 - Yellow: Asked them to read two different questions, focus group thought everything was a good idea
 - Stake holders were a little more critical
 - Different ranges for each topic
 - Recommendations
 - Latina Domestic Violence, Not for oUrselfs Alone, LLEAP, and Tarp
 - Law enforcement did have a relatively large affect on the results
 - Teen Slate needs to be looked at further
 - Q: At the point where they have measurements of success
 - A: They have them on the proposals, but we will have them streamlined, everyone had measurements
 - Does not mean that it will be awarded, there still has to be the RFP, and maybe they would not apply?
- Darci and PEI
 - Went to the office of administrative registrations
 - Anne: Some of the stuff was really out there
 - Doing fairly well in this department, including providers

- Two year contracts to renew if they really want to (if the contracts do not change at all)
 - Three year plans with the schools
 - Bike Breakfast May 18th, 7-9 am
- Frank starts back up
- Frank: New Business
 - Great presentation by Vets Outreach team
 - Phenomenal dune atv ride
 - Talking about the HOT team, therapists start to carry a larger case load
 - Still internally making a decision about how the decision should be made
 - Mental Health first aid training for all Cal Poly advisors
 - Do the same thing with the mental health behavioral health focus
 - Building some crisis stabilization
 - Dream is to have one of those units
 - Need to have a space to be supported or have the resources available
 - Timeline
 - Goal is to have the Annual Update review beginning May 15th
 - BHB will approve it to go to the board of supervisors
 - April 23rd is the last meeting
 - Little bit of PEI next month
- Try to keep everyone informed for the next meeting