

*San Luis Obispo County
Behavioral Health Department*



**MHSA
Advisory Committee
(MAC)
2014 - 2015**

March 26, 2015

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

AGENDA

1. Welcome, Introductions, and Goals for meeting
2. Update Stakeholders on changes in MHSA funding levels and structure
3. Update Stakeholders on progress of MHSA components
4. New Business for next year 2015-16
5. Community Input and Discussion

PURPOSE

Mental Health Services Act

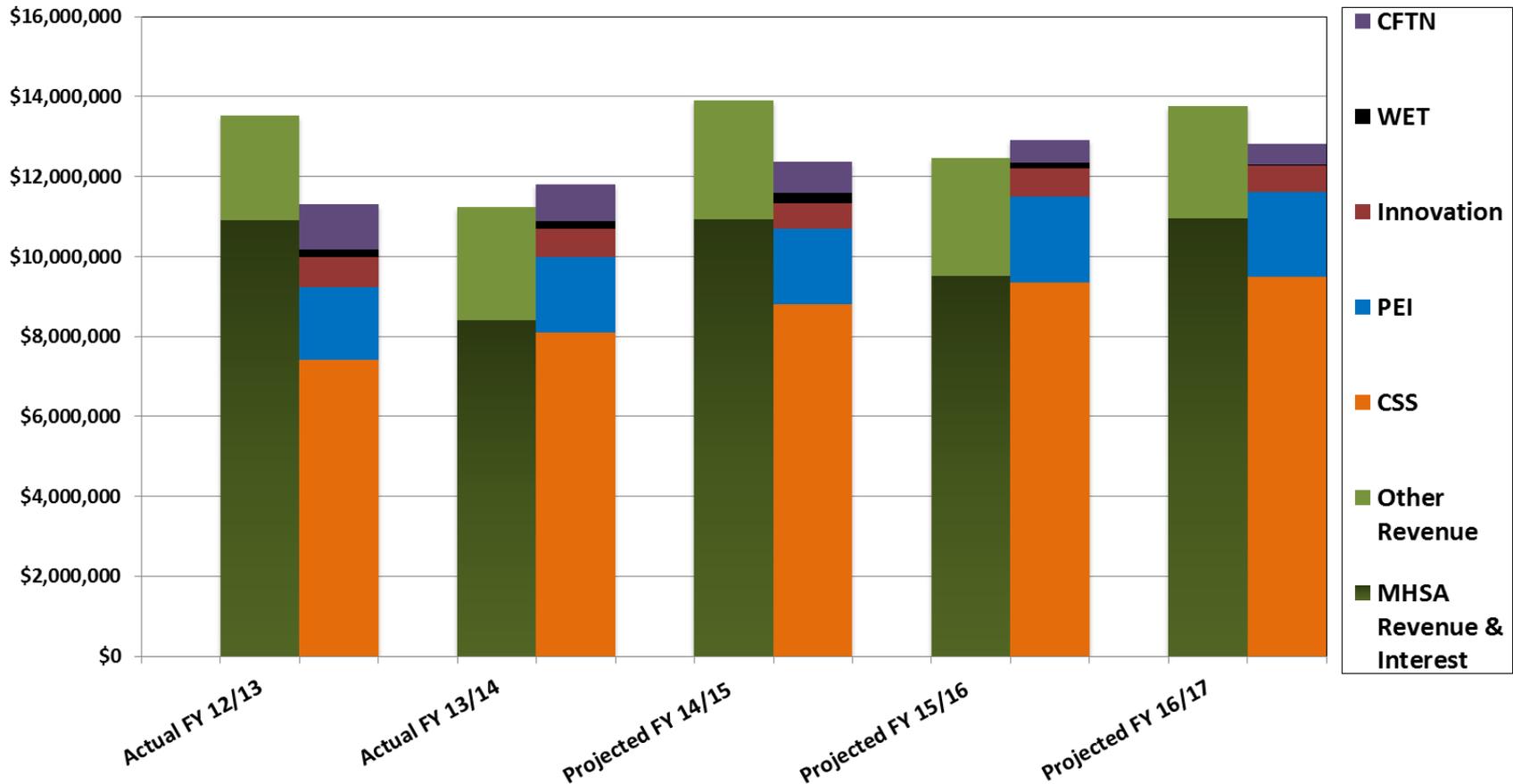
- ▶ The passage of the MHSA provided San Luis Obispo County increased funding, personnel and other resources to support mental health programs for underserved children, transitional age youth (TAY), adults, older adults and families.
- ▶ The MHSA addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that supports the County's public mental health system.

GOALS AND EXPECTATIONS

- ⦿ This is a public meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- ⦿ MHSA planning requires stakeholder involvement to guide and advise plans.
- ⦿ Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most recent Annual Update and current plan.
- ⦿ We will use consensus-based decision making.

MHSA FINANCIAL UPDATE

MHSA Revenue and Expenses FY 12/13 – Projected FY 16/17*



*Projections based on information from Mike Geiss, a consultant for the California Behavioral Health Directors Association

MHSA FINANCIAL UPDATE (CONT.)

- The Department of Health Care Services (DHCS) is considering changes to the FY 15/16 MHSA distribution to counties
 - Considering FY 12/13 as the base year, as it was the largest deposit to-date (SLO County received \$10.8M in FY 12/13)
 - If FY 14/15 deposit is larger than FY 12/13, then DHCS may use that year as the base year instead
- DHCS is conducting MHSA specific audits
 - San Diego is currently being audited
 - SLO County has not been audited yet; however, the County's Auditor-Controller's office will be conducting an internal audit in April.

MHSA FINANCIAL UPDATE (CONT.)

- Overall revenue forecast for future years remains positive
- FY 2015-16 Proposed Budget \$12.9M (MHSA \$10M/ Other Revenue \$2.9M):
 - CSS - \$9.36M
 - PEI - \$2.14M
 - INN - \$710K
 - WET - \$147K
 - CFTN (EHR Support) - \$555K
- Prudent reserve balances to-date: \$2,813,066
 - CSS: \$2,745,458
 - PEI: \$67,608
 - Consideration of using PEI prudent reserve funds in FY 15/16 to fund the cost of the County's share of CalMHSA contribution (\$67,308)

CSS PROGRAM UPDATES: BHTC

- ⦿ Behavioral Health Treatment Court
- ⦿ Teresa Pemberton, MH program Supervisor
 - Forensic programs moved to DAS
 - ⦿ Created co-occurring integrated services
- ⦿ Stakeholders approved increasing LPHA services
 - ⦿ Nichol Caldwell (and Ken Loya when Damon Maggiore left)
 - ⦿ Caseload shows slight increase
 - ⦿ Team includes LPT, Probation, PSS (TMHA)
 - ⦿ Team expanded with BHTCC Grant

CSS PROGRAM UPDATES: FRS

- Forensic Re-entry Services
- Focused on Jail Release and In-Reach
 - For those with SMI and COD
 - Goal to provide linkage to BH and community services
- Stakeholders approved conversion of LPHA to PSS
 - Contract with TMHA approved by BOS in November
 - Team includes 2.0 FTE Personal Support Specialists (TMHA)
 - Expanded from 65 to 150 client target
 - 62 clients served since July
- Remembering Bill Davis



CSS PROGRAM UPDATES: CRISIS

- ⦿ Crisis Response Team (CRT)
- ⦿ Stationed at SLO MH Outpatient
- ⦿ Stakeholders approved conversion of CSS positions
 - ⦿ 3.0 FTE
- ⦿ Team:
 - Amber Trigueros
 - Desiree Troxell
 - Ed Delgaldillo
- ⦿ Dave Boorman, Program Supervisor

CSS PROGRAM UPDATES: CRISIS

- ◉ CRT Purpose: Partnering in local hospitals
- ◉ How CRT is different from Mobile Crisis
- ◉ Numbers Served
- ◉ Response from local hospitals
- ◉ Benefits of Placement Coordinator

CSS PROGRAM UPDATES: CRISIS

- Mobile Crisis services RFP
- New Contractor Selected
 - Sierra Wellness Group
 - Based in Roseville, CA
 - 20 years in Mobile Crisis in Placer, Nevada, and Colusa Counties
- Increased cost to MHSA \$339,000
 - Projected increase in M/C reimbursement
- Some co-location with MH Outpatient Clinics
- Enhanced Services and Staffing Patterns
- Reduced Response Times

CSS PROGRAM UPDATES: FSP

- ⦿ FSP services RFP
- ⦿ Contract Negotiations Pending
- ⦿ Announcements at April 23 MAC

CSS PROGRAM UPDATES: YOUTH FSP AGES 0 - 15

	11-12	12-13	13-14
⦿ Homelessness	N/A	N/A	33%
⦿ JSC days/incarceration	50%	100%	100%
⦿ PHF/hospitalization	87%	100%	100%
⦿ Total clients served	43	34	30
■ Increases/Decreases			

CSS PROGRAM UPDATES: TRANSITION AGE YOUTH FSP AGES 16-25

	11-12	12-13	13-14
⦿ Homelessness	50%	42%	0%
⦿ Jail days/incarceration	100%	33%	100%
⦿ PHF/hospitalization	100%	69%	72%
⦿ Total clients served	28	21	15
■ Increases/Decreases			

CSS PROGRAM UPDATES: ADULT FSP AGES 26-59

	11-12	12-13	13-14
⊙ Homelessness	80%	66%	0%
⊙ Jail days/incarceration	86%	100%	N/A
⊙ PHF/hospitalization	77%	93%	95%
⊙ Total clients served	23	31	7

* The bulk of adult clients were served by the Homeless Outreach Team

■ Increases/Decreases

CSS PROGRAM UPDATES: OLDER ADULT FSP AGES 60+

	11-12	12-13	13-14
⊙ Homelessness	100%	0%	N/A
⊙ Jail days/incarceration	N/A	100%	100%
⊙ PHF/hospitalization	100%	100%	1%
⊙ Total clients served	8	8	4
▪ Increases/Decreases			

CSS PROGRAM UPDATES: HOMELESS OUTREACH FSP

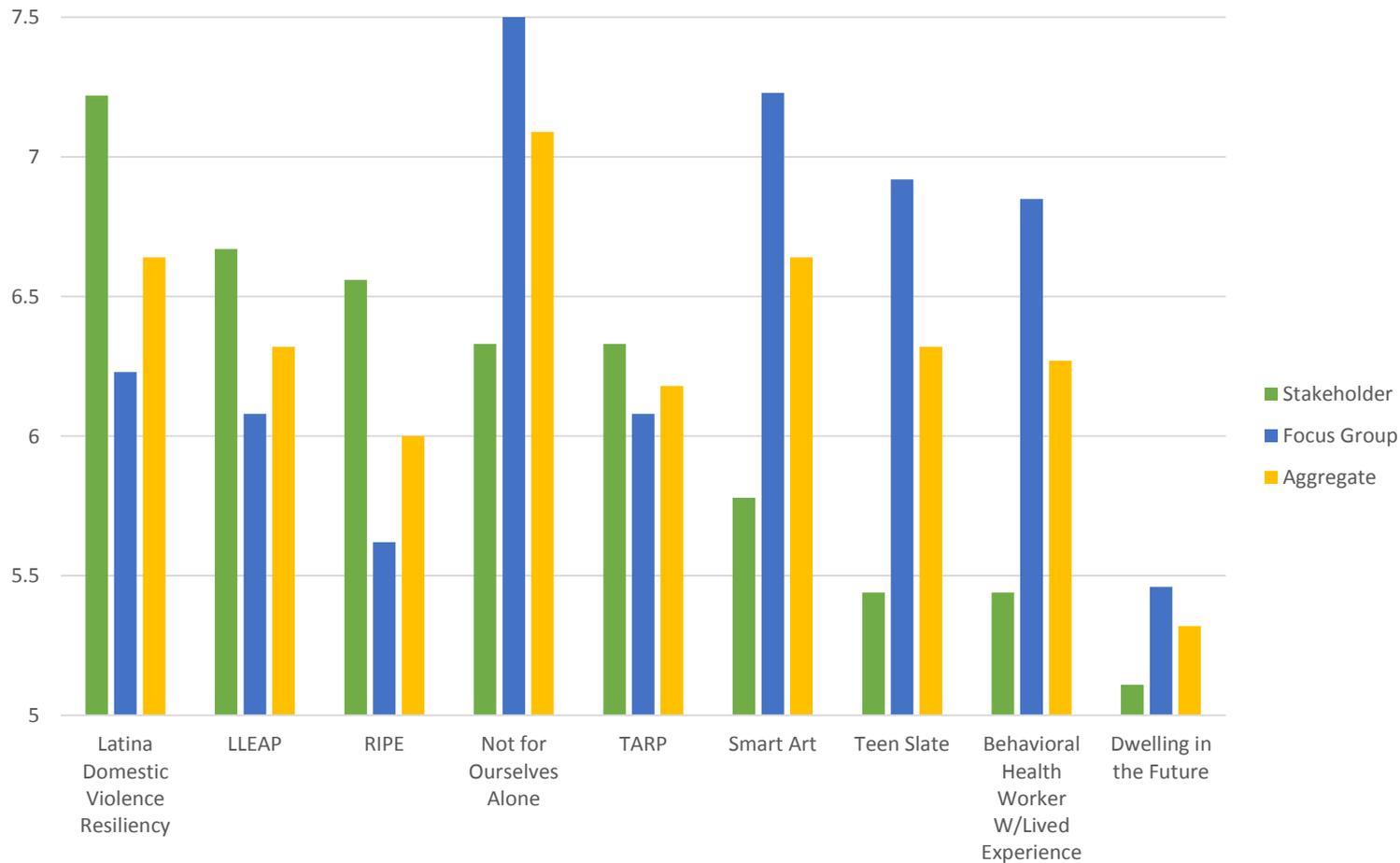
	11-12	12-13	13-14
⊙ Homelessness	N/A	33%	18%
⊙ Jail days/incarceration	N/A	N/A	88%
⊙ PHF/hospitalization	N/A	53%	93%
⊙ Total clients served (FSP)	0	8	16
▪ Increases/Decreases			

INNOVATION PLANNING UPDATE

- **Prioritization exercises completed**
 - Measures to reduce bias, confidentiality
 - Focus group held on 03/24
- **Handout**
 - Not for Ourselves Alone
 - Latina Domestic Violence Resiliency
 - Teen Slate
 - Resources for Inmates Preparing to reEnter (RIPE)
 - Late Life Empowerment and Affirmation Program (LLEAP)
 - The FSP Transition and Relapse Team (TARP)
 - Smart Art
 - Behavioral Health Worker With Lived Experience
 - Smart Art

INNOVATION PLANNING UPDATE

Idea Ranking 1 (not a good idea) to 10 (great idea)



INNOVATION PLANNING UPDATE

Prioritization Analysis



INNOVATION PLANNING UPDATE

- ◉ Recommend next planning steps
 - Latina Domestic Violence
 - Not for Ourselves Alone
 - LLEAP
 - TARP
- ◉ Not Recommended at this time
 - Dwelling in the Future
 - Smart Art
 - RIPE
- ◉ Further Discussion needed
 - Behavioral Health Worker with Lived Experience
 - Teen Slate

INNOVATION PLANNING TIMELINE

- ◉ **April 2015** - Submit Innovation plan for 30 day review
- ◉ **May 2015** - Submit Innovation plan to BH Board
- ◉ **June 2015** - Submit to Board of Supervisors and MHSOAC
- ◉ **Begin July 2015** with six month start up and six month evaluation at end

PEI REGULATIONS AND UPDATES

- ◉ Regulations withdrawn as of 03/24
- ◉ Status Quo for 2015/16
 - Contracts now have two year option to renew
- ◉ Bike Month/Mental Health Awareness Month Partnership
 - Bike Breakfast May 18th 7am-9pm
 - Flyer
- ◉ Personnel Changes

NEW BUSINESS

- Program Transitions and Proposals
 - The County will propose a college-based PEI Specialist
 - The County will propose to keep Veterans Outreach:
 - Outreach activities, .5FTE in PEI
 - Treatment services, .5FTE in CSS
 - Service Enhancement - Dept. still discussing
 - The growth of Homeless Outreach Team (FSP) requires more therapist time
 - Mental Health Therapist - additional .5FTE in CSS

STAKEHOLDER REVIEW

- Annual Update 2015-2016
 - Posted for 30-Day Review: By May 15
 - www.slomentalhealth.org
 - Public Hearing June 17
 - Behavioral Health Board Meeting

UPCOMING MAC MEETING DATES

The next meeting date is: **Thursday, April 23rd**

MAC MEETING DATES

SAVE THE DATES!

<div style="background-color: #e91e63; color: white; padding: 2px; font-weight: bold; font-size: 0.8em;">February</div> <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-top: 5px;">26</div>	<div style="background-color: #e91e63; color: white; padding: 2px; font-weight: bold; font-size: 0.8em;">March</div> <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-top: 5px;">26</div>	<div style="background-color: #e91e63; color: white; padding: 2px; font-weight: bold; font-size: 0.8em;">April</div> <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin-top: 5px;">23</div>
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Time
2:00–4:00 p.m.

Location
277 South Street,
Suite T
San Luis Obispo, CA



The seal is circular with a serrated edge. It features a blue outer ring with the text 'MENTAL HEALTH SERVICES ACT' at the top and 'CALIFORNIA' at the bottom. In the center, there is a yellow circle containing the number '63' in blue, with the word 'PROPOSITION' written in small blue letters above it.

<p>Darci Hafley dhafley@co.slo.ca.us 805-788-2156</p>	<p>Sydney Tanimoto stanimoto@co.slo.ca.us</p>
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AND...FINALLY....



Thank You

Frank Warren

***Prevention & Outreach Division Manager
SLO County Behavioral Health Dept.***

fwarren@co.slo.ca.us

(805)788-2055
