



MHSA Advisory Committee Stakeholder Meeting

August 17th, 2017

4:00pm-5:30pm

Veteran's Hall Lounge

Minutes:

1. Frank Warren welcomed the stakeholder group at 4:00 pm. All participants introduced themselves and Frank presented the goals for meeting. Frank also reviewed the Stakeholder Process, format, and rules for the meeting (e.g. consensus voting, no rules of order, etc.)
2. Frank reviewed both CSS and PEI Work Plan and Updates.

CSS:

Adolescent Co-Occurring Disorders Program:

Holl-Lee Lawrence discussed the Adolescent Co-Occurring Disorders Program. This program is intensive treatment for high risk youth (ages 14-20) with a dual mental health and substance use diagnosis. The highest referral rate is from Probation at 40% with DSS and Mental Health at 20% followed by schools and community physicians at 5%.

The program has served 40 Clients for the past 11 months with a goal of sustained sobriety of 3-6 months.

With 11 current clients Holl-lee states a successful completion rate of 25%.

Service Enhancement Program at Martha's Place:

Melinda Sokoloski discussed the Service Enhancement Program at Martha's Place.

Program Goals:

- **Reduce stress associated with navigating the health care system**
Assists with complex enrollment paperwork, Medi-cal eligibility, forms, appointment setting
- **Increase access and engagement of clients and families**

Provides home visitation, appointment reminders, transportation assistance, clothing, diapers, food, car seats, rental assistance, and linking families to child care and health care services for children 0-5 years old.

Staffing and Services:

- 1 full time Family Advocate
- Bilingual / bicultural
- BS degree and certified in Active Parenting curriculum
- Housed at Martha's Place since May 2017
- Works directly with Martha's Place therapists, nurses, Pediatrician, and administrative staff
- Networked with multiple Family Resource Centers county wide

Outcomes May – June 2017

- 37 referrals
- 19 accepted services
- 10 received consultation only
- 8 non-responsive
- Families are contacted with 48 hours of referral
- 276 client contacts made
 - 103 contacts including in person / phone / text / email
 - 173 contacts included supportive service contacts: paperwork, referrals, linking to other services, translation

Nestor Veloz-Passalacqua discussed both the PEI and INN

PEI:

1. PEI Stakeholders agreed to support funding for a Suicide Prevention Coordinator

INN:

1. COLEGA
2. Late Life Empowerment & Affirmation Project
3. Transition Assistance & Relapse Prevention
4. Not for Ourselves Alone: Trauma Informed County

Nestor added there will be a new round of Innovation planning at the Veterans Hall on 9/21/17 at 3:00pm.

Brianna Hansen presented the **MHSA Fiscal Update:**

- FY 2016/17 Actual was \$14.2M (MHSA \$10.7M/Other Revenue \$3.5M)
 - \$2.4M under budget
- FY 2017/18 Adopted Budget is \$16.9M (MHSA \$12.1M/Other Revenue \$4.8M)
 - CSS: \$13.1M
 - PEI: \$2.5M
 - INN: \$636K
 - WET: \$155K
 - CFTN (Electronic Health Record Support): \$502K
- Prudent Reserve Balances:

- CSS: \$4,336,547
- PEI: \$67,608

CSS:

- Beginning in FY 17/18, we can add up to \$500K in services
- Approved moving a total of \$4M into the Prudent Reserve over the next few years.

PEI:

- CalMHSA Program funding increase of \$35K
 - Phase III Sustainability Funding \$98K (4% of projected PEI funds)
 - Fund Development Fee \$4K

Potential to add additional \$135K per year in services beginning in FY 17/18

INN:

- Next round of planning to be begin in FY 17/18
 - Can add up to \$300K in FY 18/19
 - Can potentially add up to \$200K in FY 19/20

WET:

- Estimating by FY 18/19 there will be \$0 remaining from the initial allocation
- Options:
 - Transfer WET programs into CSS
 - Transfer CSS funds to WET

Old Business:

- Expansion of medication services for Adult FSP (approved by electronic consensus)
- No Place Like Home: Technical Assistance Grant
 - Due September, 2017
 - \$100,000 over three years
- Crisis Stabilization Unit: RFP for Services
 - To be released 8/30/17 until 10/16/17

New Business:

Workforce Education & Training expenses for 18-19 planning discussion

- WET Programs FY 17/18 (MHSA \$120K/Other revenue \$35K)
 - Peer Advisory and Advocacy Team (PAAT) \$25K
 - E-Learning \$18K
 - Crisis Intervention Training \$7K
 - Cultural Competence \$13K
 - Co-occurring Training \$3K
 - Internship Program \$88K

– Admin \$1K

Recommendations for 9/21/17 MAC

Support for Community Action Team

Proposal:

- Fund up to \$115,000 for a clinical-intern level therapist/social worker to provide field assistance to SLOPD's Community Action Team
- Cost based on County Mental Health Therapist III, plus \$10k of operating expenses
- Position will be explored with County and SLOPD to determine best process for rollout (e.g. RFP, scheduling, work location, clinics, etc.)
- Therapist will provide support when possible to Sheriff's CAT, in continual partnership already established with SLOPD
- Commit to one-year evaluation to determine if more support is needed for Sheriff and other agency community teams

The Stakeholders all agreed on the CAT proposal.

MHSA support was brought up regarding 40 Prado, which will be a topic for future discussion.

Dr. Bettergarcia presented the SLO County LGBTQ+ Mental Health Needs Assessment Plan.

Frank will put together a Proposal for the Stakeholders and will give a month to think about it.

Next Meeting Thursday, September 21, 4:00pm – 5:30pm, Vets Hall

The meeting concluded at 5:30pm

ATTENDEES:

Meghan Boaz- Alvarez, Lisa Fraser, Joyce Heddleson, Joe Madsen, Grace McIntosh, David Riester, Jeff Smith, Katie Cruse-Poe, Ellen Sturtz, Clint Weirick, Briana Hansen, Patty Ford, Luise Pietryzk-Jimenez, Anne Robin, Elissa Feld, Tonya Leonard, Jay Bettergarcia, Holl-lee Lawrence, John Elfers, Melinda Sokoloski, Frank Warren, Nestor Veloz-Passalaqua, Rebecca Redman

