



**Mental Health Advisory Committee (MAC) Stakeholder Group Meeting**

**Program/Service Information Summary:**

This document outlines the program/service changes presented to the MAC Stakeholder Group. This document is proof of stakeholder knowledge in decision making priorities and practices for the County of San Luis Obispo Mental Health Services Act programs/services.

Annual Program Increase															
Current Program	Proposed Changes														
<b>Current Total Amount:</b> 2% Fiscal Year Increase on July 1 of every year	<b>New Total Amount:</b> Increase Pro-rated by approval date														
<b>Number of Assessments:</b>	<b>Number of Assessments:</b>														
<b>Summary:</b> <ul style="list-style-type: none"> <li>• Currently, MHSA contracts are increased by a standard 2% increase. This includes programs added mid-year</li> <li>• Proposing to pro-rate the contracted increase for programs that are less than a year old ensuring that the program annually (rather than at the start of the fiscal year). A calculated blended increase would be written into the second fiscal year's contract for the program. All years following that will include the full percent increase of the prior year's contract amount.</li> <li>• Example:</li> </ul>															
New Program begins in January 2021 at a cost of \$12,000/year															
	<table> <tr><td>Jan-21</td><td>\$1,000.00</td></tr> <tr><td>Feb-21</td><td>\$1,000.00</td></tr> <tr><td>Mar-21</td><td>\$1,000.00</td></tr> <tr><td>Apr-21</td><td>\$1,000.00</td></tr> <tr><td>May-21</td><td>\$1,000.00</td></tr> <tr><td>Jun-21</td><td>\$1,000.00</td></tr> <tr><td></td><td>\$6,000.00</td></tr> </table>	Jan-21	\$1,000.00	Feb-21	\$1,000.00	Mar-21	\$1,000.00	Apr-21	\$1,000.00	May-21	\$1,000.00	Jun-21	\$1,000.00		\$6,000.00
Jan-21	\$1,000.00														
Feb-21	\$1,000.00														
Mar-21	\$1,000.00														
Apr-21	\$1,000.00														
May-21	\$1,000.00														
Jun-21	\$1,000.00														
	\$6,000.00														
New contract period July 2021-June 2022															
New program will get the blended increase	<table> <tr><td>Jul-21</td><td>\$1,000.00</td></tr> <tr><td>Aug-21</td><td>\$1,000.00</td></tr> <tr><td>Sep-21</td><td>\$1,000.00</td></tr> <tr><td>Oct-21</td><td>\$1,000.00</td></tr> <tr><td>Nov-21</td><td>\$1,000.00</td></tr> </table>	Jul-21	\$1,000.00	Aug-21	\$1,000.00	Sep-21	\$1,000.00	Oct-21	\$1,000.00	Nov-21	\$1,000.00				
Jul-21	\$1,000.00														
Aug-21	\$1,000.00														
Sep-21	\$1,000.00														
Oct-21	\$1,000.00														
Nov-21	\$1,000.00														
Will receive a 1% increase this contract year															

Dec-21	\$1,000.00	
Jan-22	\$1,020.00	
Feb-22	\$1,020.00	
Mar-22	\$1,020.00	
Apr-22	\$1,020.00	
May-22	\$1,020.00	
Jun-22	\$1,020.00	
		\$12,120.00

Following year July 2022 - June 23  
 Will receive a 2% over prior years contract

Jul-22	\$1,020.00	
Aug-22	\$1,020.00	
Sep-22	\$1,020.00	
Oct-22	\$1,020.00	
Nov-22	\$1,020.00	
Dec-22	\$1,020.00	
Jan-23	\$1,040.40	
Feb-23	\$1,040.40	
Mar-23	\$1,040.40	
Apr-23	\$1,040.40	
May-23	\$1,040.40	
Jun-23	\$1,040.40	
		\$12,362.40