

**MHSA Advisory Committee (MAC)
Wednesday, July 28, 2021
Zoom Meeting
3:30pm – 5:00pm**

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



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- **Welcome, Introductions, and Goals for meeting**

- Frank Warren, SLOBHD

- **Department Updates**

- Anne Robin, SLOBHD
- Frank Warren, SLOBHD

- **CSS –Program Updates**

- Kristin Ventresca, SLOBHD

- **PEI/INN Updates**

- Timothy Siler, SLOBHD
- B-HARP Presentation – Dr. Joe Holifield

- **WET Program Updates**

- Frank Warren, SLOBHD

- **Fiscal Update**

- Jalpa Shinglot, SLOBHD

- **Old Business**

- Diversity, Equity, Inclusion Coordinator (PR)
- Fund PMAD – FY 21/22 – One Year with PR

- **New Business for 2020-21**

- Program Start Dates – Pro-rate Increase
- Plan for Released Prudent Reserve
 - Additional phone response at CSU
 - Additional car for youth mobile crisis
 - Grant program
- Forensic FSP Proposal

- **Updates**

- VTC Grant
- 2% COLA Calculation – Upcoming September
- No Place Like Home

- **Next Meetings:**

- September 29, 2021

- **Conclusion**



MHSA Advisory Committee

- **MHSA Advisory
Committee
Introductions**



The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.



Department Update



Community Services and Supports (CSS)

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
PREVENTION	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
EARLY INTERVENTION	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS	Perinatal Mood Anxiety Disorder			
ACCESS & LINKAGE TO TREATMENT	Older Adult Mental Health Initiative			
STIGMA & DISCRIMINATION REDUCTION	Social Marketing Strategy		College Wellness Program	
IMPROVE TIMELY ACCESS TO SERVICES TO UNDERSERVED POPULATIONS	Veterans Outreach Program			
SUICIDE PREVENTION	Suicide Prevention Coordination			



Innovation (INN)

UPDATE:

- **FY 21-25 Innovation Project Plan Draft 30-day public review concluded April 21st**
- **Approved by BOS on May 4th, and submitted to OAC**
- **Final approval expected in June**

CURRENT:

- **FY 18-22**
 - **SLO ACCEPTance: Cal Poly**
 - **3-by-3: First 5**
- **FY 19-23**
 - **Holistic Adolescent Health : CAPSLO**
 - **B-HARP: Holifield Psychological Services**



Innovation (INN)

B-HARP Presentation – Dr. Joe Holifield

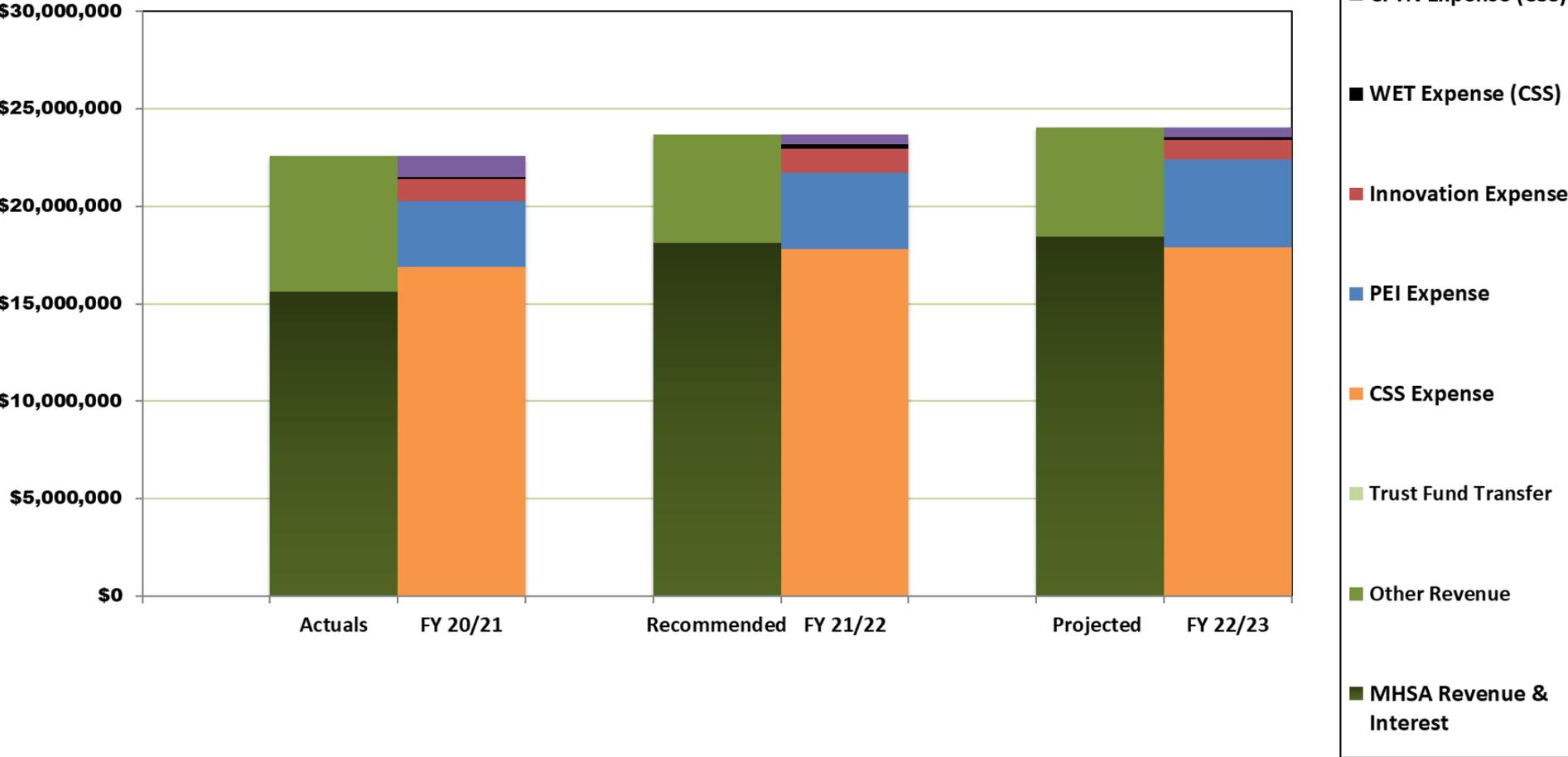


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MHSA Fiscal Update

MHSA Revenue and Expenses Projected FY 20/21 – FY 22/23



MHSA Fiscal Update

- **Fund Balance 06/30/2021 (excluding actual PR) = \$15,373,249.82**
 - Prudent Reserve Fund Balance = \$2,774,412
- **CSS Update:**
 - Full Service Partnership - majority of CSS Funding (51%)
 - FY 20/21 actual budget ended at 43%
 - FY 21/22 current budget approximately 41%
 - Additional revenue projected
- **PEI Update:**
 - PEI Stakeholders to meet to discuss potential new revenue
- **Released Prudent Reserve to be spent by 6/30/22 = \$1.8M (less projected expenses)**



Old Business

- **Diversity, Equity, Inclusion Coordinator (PR)**
- **Fund PMAD – FY 21/22 – One Year Funding with PR**

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New Business

- **Program Start Dates – Fiscal Percent Increase**
- **Plan for Released Prudent Reserve**
 - **Additional phone response at CSU**
 - **Additional car for youth mobile crisis**
 - **Grant program**
- **Forensic FSP Proposal**

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Updates

- **Veteran Treatment Court Grant**
- **2% COLA Calculation – Upcoming at September’s Meeting**
- **No Place Like Home**



Upcoming Meetings

- ***September 29, 2021***

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Thank you ALL.

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