

MHSA Advisory Committee (MAC)

Wednesday, July 26, 2023

**Hybrid Meeting
3:30pm – 5:00pm**

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

- **Welcome, Introductions, and Goals for meeting**

- Frank Warren, SLOBHD

- **Department Updates**

- Anne Robin, SLOBHD

- **Fiscal Update**

- Jalpa Shinglot, SLOBHD

- **MHSA Reform**

- Frank Warren, SLOBHD

- **Old Business**

- TMHA
- AA Paso Robles
- CAPSLO
- CFS

- **New Business for 2022-23**

- CAT Team

- CalAIM Incentives
- SMWG

- **CSS –Program Updates**

- Karina Silva Garcia, SLOBHD

- **PEI/INN Updates**

- Landon King, SLOBHD

- **WET Program Updates**

- Brita Connelly, SLOBHD

- **Updates**

- a. **In-Person Hybrid MAC Meeting
Sept. 27th**

- **Next Meetings:**

- September 27

- **Conclusion**



MHSA Advisory Committee

- **MHSA Advisory Committee Introductions**



The Mental Health Services Act in San Luis Obispo County:

- Proposition 63, passed in 2004
- Millionaire's Tax

The MHSA Provides:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



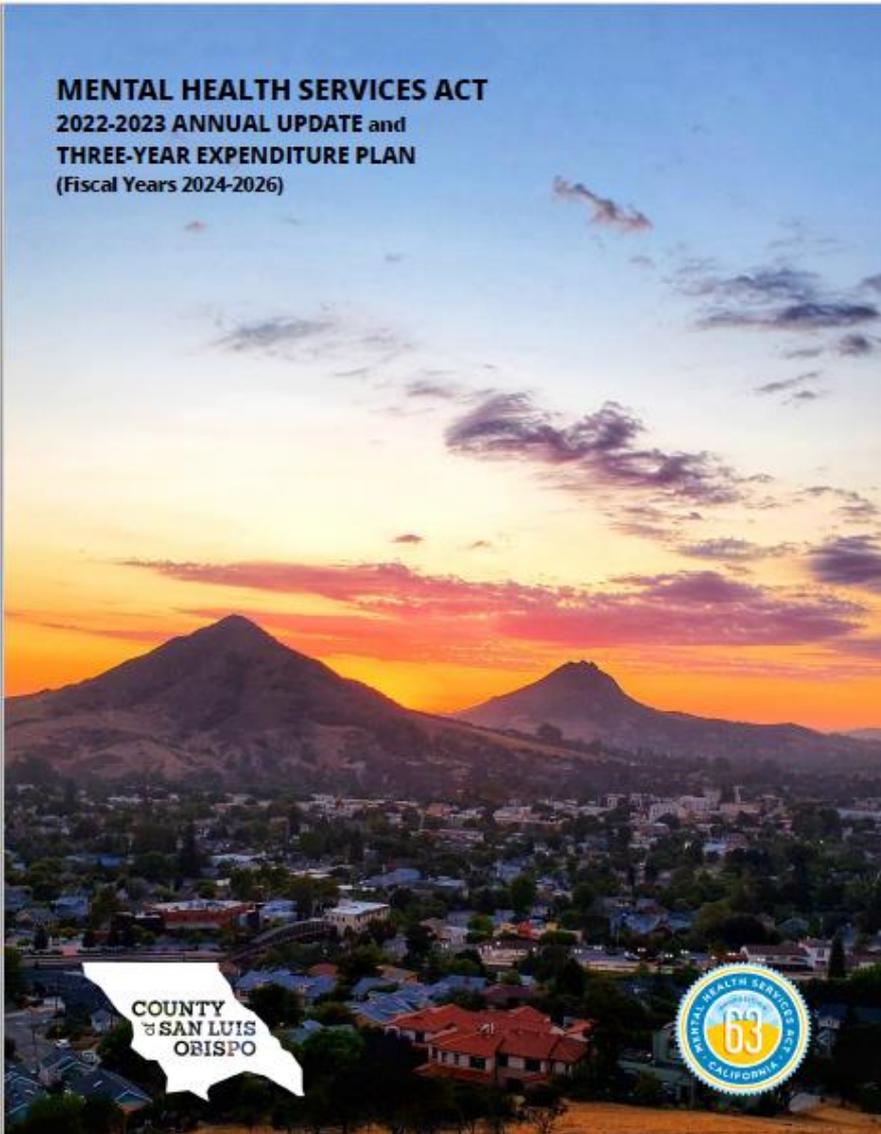
MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plan reviewed (30 days) & public hearing at Behavioral Health Board



MHSA Components

- **Community Services and Supports (CSS)**
 - **(incl. Housing)**
- **Capital Facilities and Technology (CFT)**
- **Prevention and Early Intervention (PEI)**
 - **PEI Statewide**
- **Workforce Education & Training (WET)**
- **Innovation (INN)**



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!



Department Update



MHSA Fiscal Update

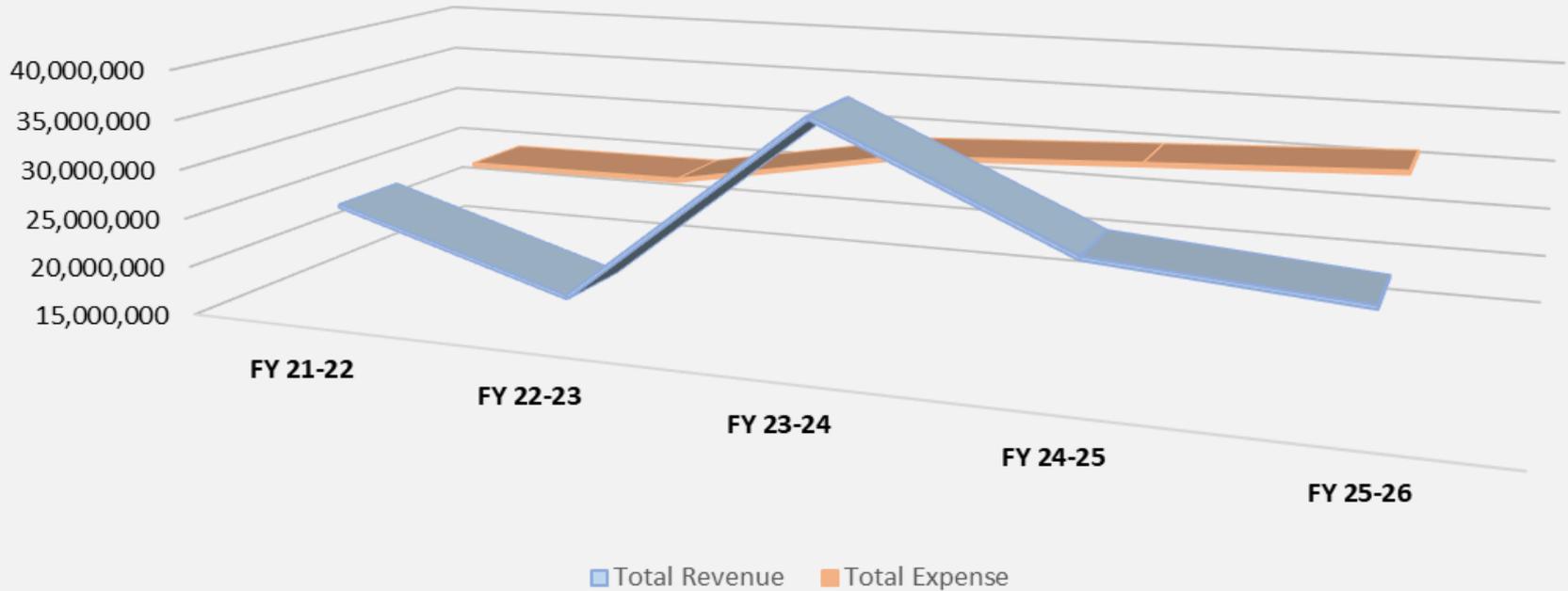
MHSA Fund Summary FY 2021/22 – FY 2025/26

	<u>FY 21-22</u>		<u>FY 22-23</u>		<u>FY 23-24</u>		<u>FY 24-25</u>		<u>FY 25-26</u>	
Beginning Balance	\$	17,551,898	\$	18,396,769	\$	11,968,102	\$	20,744,494	\$	17,431,373
Revenue										
MHSA State Allocation	\$	19,547,928	\$	11,915,331	\$	30,973,584	\$	20,581,919	\$	20,307,266
Other Revenue	\$	6,101,424	\$	6,577,350	\$	7,037,064	\$	6,496,128	\$	4,828,367
Total Revenue	\$	25,649,352	\$	18,492,681	\$	38,010,648	\$	27,078,047	\$	25,135,633
Total Expense	\$	(24,804,481)	\$	(24,921,348)	\$	(29,234,256)	\$	(30,391,168)	\$	(31,478,980)
Closing Fund Balance	\$	18,396,769	\$	11,968,102	\$	20,744,494	\$	17,431,373	\$	11,088,026



MHSA Fiscal Update

MHSA Revenue & Expenditures FY 2021/22 - FY 2025/26

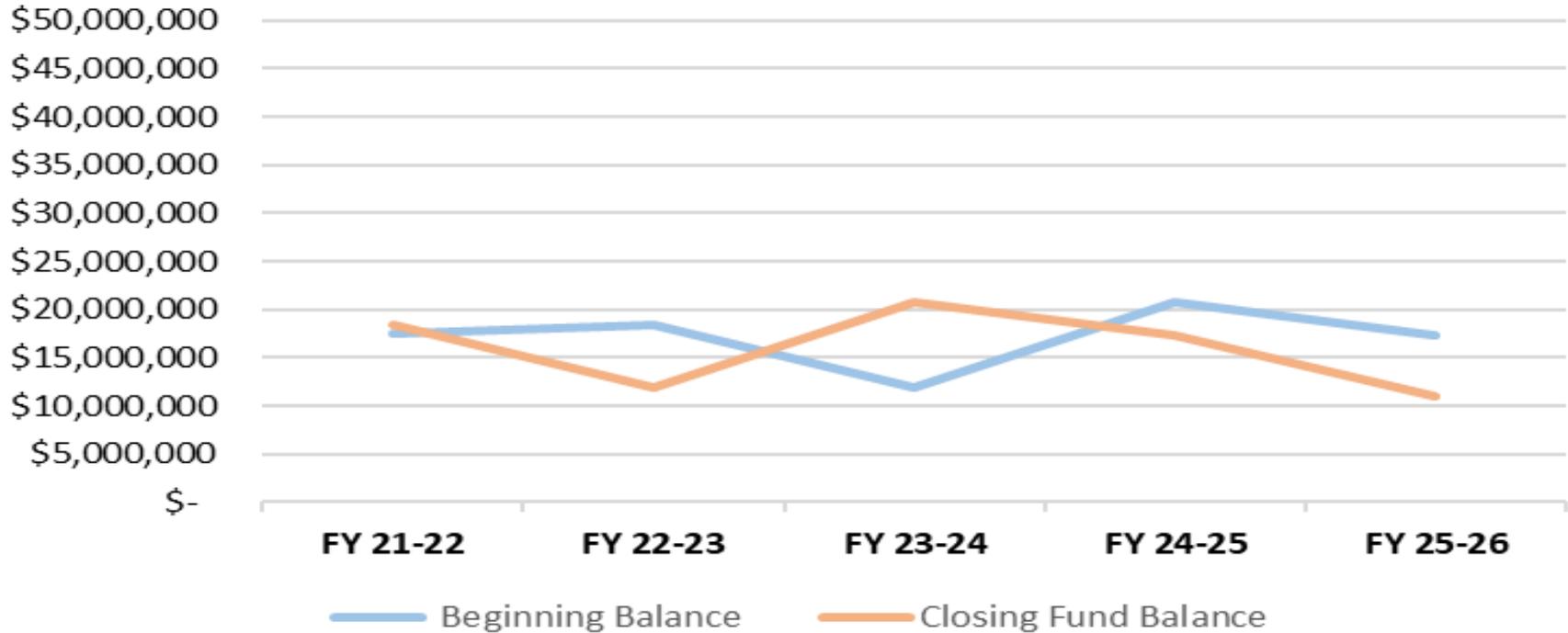


	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
MHSA State Allocation	\$ 19,547,928	\$ 11,915,331	\$ 30,973,584	\$ 20,581,919	\$ 20,307,266
Other Revenue	\$ 6,101,424	\$ 6,577,350	\$ 7,037,064	\$ 6,496,128	\$ 4,828,367
Total Revenue	\$ 25,649,352	\$ 18,492,681	\$ 38,010,648	\$ 27,078,047	\$ 25,135,633
Total Expense	\$(24,804,481)	\$(24,921,348)	\$(29,234,256)	\$(30,391,168)	\$(31,478,980)



MHSA Fiscal Update

MHSA Fund Balance



	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
Beginning Balance	\$ 17,551,898	\$ 18,396,769	\$ 11,968,102	\$ 20,744,494	\$ 17,431,373
Closing Fund Balance	\$ 18,396,769	\$ 11,968,102	\$ 20,744,494	\$ 17,431,373	\$ 11,088,026



MHSA Fiscal Update

- **County of San Luis Obispo**

- Info Notice 22-052 MHSA Allocation & Methodology
- FY 2022/23 Allocation = 0.653934%

- **Fund Balance 07/24/2023 (excluding actual PR) = \$12,873,391**
 - Prudent Reserve Fund Balance = \$2,774,412



BEHAVIORAL HEALTH REFORM PROPOSAL

GOVERNOR'S "TRANSFORMATION OF BEHAVIORAL HEALTH SERVICES"

1. Reforming the Mental Health Services Act to the *Behavioral Health Services Act (SB326)*

- "...**expand services** to include treatment for those with **substance use disorders** – in addition to care for the most seriously mentally ill—provides **more resources for housing and workforce**, and continues community support for prevention, early intervention, and innovative pilot programs –all with **new and increased accountability for outcomes** and through an equity lens."
- Commits 3% of county allocations to "build a workforce to reflect and connect with California's diversity"

2. Focusing on outcomes, accountability, and equity

- "a new County Integrated Plan for Behavioral Health Services and Outcomes, including all local behavioral health funding and services."

3. Housing and behavioral health treatment in unlocked, community-based settings (AB531)

- A \$4.68 billion general obligation bond to build 10,000 new clinic beds and homes that would be on the March 2024 ballot.
- Housing for veterans with behavioral health challenges.



Behavioral Health Services Act (SB326)

Replaces Components with Four New “Buckets” for Assigning BHSA Allocations:

1. Housing 30%

- 50% for Housing Supports/Services, including outreach to encampments
 - Current bill focuses 50% on rental subsidies, shelter, etc.
- No more than 25% for Capital, including BH facilities to serve homeless

2. Full-Service Partnerships 35%

- Includes Assertive Community Treatment and Forensic Assertive Community Treatment “to fidelity”

3. BH Services and Supports 30%

- 50% must be spent on ***early intervention***

4. Prevention 5%:

- “population-based mental health and substance use disorder prevention”



Reform Model for San Luis Obispo County MHSA using FY 24-25 State Revenue Projection:

FY 24-25 Projected MHSA Allocation: \$20,581,919

- **Subtract (-) 3% (\$617,458) off the top for statewide workforce projects = \$19,964,461**

1. Housing 30% = \$5,989,338

- Current projected budget (programs that fit category): \$2,271,956

2. Full-Service Partnerships 35% = \$6,987,561

- Current Projected Budget: \$6,709,873

3. BH Services and Supports 30% = \$5,989,338

- Current Budget Plan for Non-FSP (CSS, PEI, WET, CFTN): \$13,254,588

4. Prevention 5% = \$998,223

- Current projected budget (Prevention): \$1,508,679



Old Business

Decisions approved as of last meeting

- Homeless Outreach Team (Library Services, TMHA)
- Spanish-language support at Paso Robles Behavioral Health
- CAPSLO Community Resource Specialist and Family Advocate
- Promotores addition of Mixteco language capacity
- Parent educator support

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

New Business

- a) CAT Team
- b) CalAim Incentives
- c) SMWG

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

Community Services and Supports (CSS)

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
PREVENTION	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
EARLY INTERVENTION	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS	Older Adult Mental Health Initiative			
ACCESS & LINKAGE TO TREATMENT	Veterans Outreach Program			
STIGMA & DISCRIMINATION REDUCTION	Social Marketing Strategy		College Wellness Program	
SUICIDE PREVENTION	Suicide Prevention Coordination			



Innovation (INN)

- **Round 4 Final Evaluations**
 - BHARP
 - CAPSLO's Holistic Adolescent Health

- **Current Projects**
 - FY 21-25 (Round 5)
 - Soundheal
 - Behavioral Health Education and Engagement Team (BHEET): TMHA

- **Development**
 - Round 6: "EMBRACE"
 - 30-day Public Review
 - Behavioral Health Board Public Hearing on August 16th @3pm



Workforce Education Training (WET)

- a) Next round of student Loan Repayment Program through SCRIP to roll out fall of 2023
- b) Advance Seeking Safety Training
 - a) September (date TBD)
- c) DSM 5TR Training
 - a) Dr. Gehart will provide 5 – 2hr workshops via zoom (300 max participants per workshop). Dates will be Sept/Oct. 2023.



Updates

a. In-Person Hybrid MAC Meeting Sept. 27th



Upcoming Meetings

- **Wednesday, September 27**
- **All meetings scheduled for 3:30 - 5:00p.m.**

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



COUNTY
of SAN LUIS
OBISPO

BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

Thank you ALL.

Frank Warren
MHSA Coordinator
Prevention & Outreach Division Manager
County of SLO Behavioral Health Dept.
fwarren@co.slo.ca.us
(805)788-2055

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org