

PEI Stakeholders Meeting Notes

Date June 13, 2016 | *Time* 3:30-5:00 pm | *Meeting location* South St.

Present: Pam Dudley, Public Health; Henry Herrera, TMHA; Raven Lopez, SLOBHD; Joe Madsen, TMHA; Shannon McOuat, TMHA; Kim Mott, Staff; Shana Paulson, CAPSLO; David Riester, BHB; Mary Squellati, FRC; Sandra Miscovich, Public Health; Juan Muñoz-Morris, SLOBHD; Jane Pomeroy, LINK; Lisa Fraser, CFS; Anne Robin, CFS.

Time allotted | 30minutes | *Agenda topic* Update Stakeholders on changes in MHSAs Funding Levels | *Presenter* Raven Lopez

Raven updated the group on projected funding levels for the next 3 fiscal years. Current projections are at \$14.3 Million for MHSAs, most of which (\$11.3M) comes from MHSAs, with the rest coming from other sources (MediCal, etc.) Innovation accounts for 5% of that, with the remainder being split between PEI (20%) and CSS (80%).

The No Place Like Home bond passed, so the State is now in talks about its financial impact. It is early to know what percentage of funds the bond will take, so for now the last reported numbers are the ones we are using to develop our budget. As more news comes our way that budget will be revised with actuals.

For FY 2016-17 there is potential to increase CSS by about \$300K, and PEI by about \$150K. The group is also asked to vote on allocating \$67,308 for CalMHSAs contribution, to continue to receive state-level assistance with Stigma and education campaigns around Mental Health and Suicide Prevention and Awareness, as well as school based wellness activities. The group will be debating how to use these funds (below).

Time allotted | 30minutes | *Agenda topic* PEI Program Updates | *Presenter* Frank and Providers

Pam Dudley and Sandra Miscovich presented their proposal for using some of the extra PEI funds to create a PMAD (perinatal mood and anxiety disorder) program. The program calls for a comprehensive PMAD system of care based on collective engagement of public and private partners in order to build a sustainable system. The project would leverage existing resources like the SLO Hotline. The budget for the program is requested at \$55,000, which would cover informational resources (brochures, posters, etc.) and for one program coordinator to carry out this outreach and education effort.

Frank also spoke about the idea to expand the Student Assistance Program to reach more middle and high schools. There is plenty of interest from schools, but we are budget constrained. One way to reach more schools would be to seed these types of programs, asking school districts to contribute, in order to have a bigger reach.

Time allotted | 15minutes | Agenda topic Discussion About the Use of Additional Funds | Presenter Group

During the last meetings the groups has received several proposals for new or expanded PEI programming. The group discussed what would be the best way to use the anticipated extra \$150,000 for PEI. The group voted to use the funds in the following way:

- Fully fund the In Home Parent Educator project (\$75K)
- Pay a one-time consulting fee to explore the expansion of the SAP program (\$15K)
- Partially fund the PMAD proposal (\$55K)
- Partially fund increasing capacity of the SLO Hotline (\$20K)

David Riester suggested that the last 2 projects be funded at about 80% (or whatever the percentage may be that maxes out the remaining budget after the IHPE and consulting proposals, and as Raven learns more about actual costs for the No Place Like Home bond, and we know what the actual budget is, these projects will take priority over any new ones until the full program is funded.

Time allotted | 15minutes | Agenda topic Additional Updates | Presenter Group

Some of the stakeholders used this time to share with the group information and updates on their programs. CAPSLO provided information about their FY 2016-17 programs and opportunities. CFS talked about their parenting programs which are now offered in Spanish as well. Cuesta College recently graduated a record 18 students from their Successful Launch program. TMHA provided information of several of their programs, like Hotline, Homeless Outreach, and their Outreach efforts around stigma.