

Appendix 10: Individual Project Information Sheets

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- Department requesting the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project’s link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

General Services Agency Facilities Functional Areas

- Airports Pages 2-8
- General Government Pages 10-23
- Health Social Services Pages 24-26
- Library Pages 27-28
- Parks Pages 29-34
- Public Safety Pages 35-38
- Public Works Pages 39-40

Public Works Infrastructure Functional Areas

- Flood Control Pages 41-42
- Road Improvements Pages 43-47
- Road Preservation Pages 48-49
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- Water Systems Pages 80-81



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Start Pending	AIRPT1200	
Project Title:	Install Automated Weather Observation System (AWOS)				

MAP OF Install Automated Weather Observation System (AWOS)



Project Description

Installation of an automated weather observation system (AWOS) at the Oceano County Airport. System will provide accurate, on site, weather information to pilots using the Oceano Airport increasing the overall safety of flight at and around the Airport.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project Justification

Installation of the AWOS will provide real time weather data to pilots enroute to or approaching the Oceano Airport. This weather data is site specific rather than general information for the area. This is an additional service requested by users of the airport and improves safety of flight for pilots using the airport. This equipment is FAA AIP grant eligible.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	3,969			3,969	-			
Land/ROW								
Construction	121,031			121,031				
Total:	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
FAA AIP grant	\$ 112,500		\$ -	\$ 112,500	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	12,500		-	12,500	-			
Total:	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	

Project start date moved from FY 2012-13 to FY 2014-15 due to FAA funding availability.



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	AIRPT1201	
Project Title:	Relocate ILS Glide Slope				

MAP OF San Luis Obispo County Regional Airport



Project Description

The relocation of Instrument Landing System (ILS) Glide Slope project will relocate existing FAA equipment 800 feet to eliminate the displaced threshold on runway 11. This will allow 800 additional feet for aircraft landing in inclement weather. The project will require environmental review and modification to existing lease agreement with neighboring land owner, Chevron.

Project Justification

While not currently a threat to safety, the relocation of the glide slope does improve safety of flight for approaching aircraft. As commercial aircraft increase in size the additional runway landing area will prove to be valuable in attracting additional air service for the community. Relocation of the glide slope is identified in the Airport Master Plan approved by the BOS in 2005.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund/PFC's fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	0 \$	- \$	- \$	- \$	- \$	- \$	- \$	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	375,000				\$ 375,000		-	
Land/ROW								
Construction	2,209,000				-	2,209,000		
Total:	\$ 2,584,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 2,209,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
FAA AIP grant	\$ 2,325,600	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,988,100	\$ -	Project start date moved from FY 2013-14 to FY 2015-16 due to FAA funding availability.
Airport Enterprise Fund/PFC'	258,400				37,500	220,900		
Total:	\$ 2,584,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 2,209,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	AIRPT1202	
Project Title:	Pave Runway 11 Access Road				

MAP OF San Luis Obispo County Regional Airport



Project Description

This project involves the paving of access road around the end of runway 11 to support aircraft fuel truck and aircraft rescue and fire fighting vehicles. The project will replace the existing road base with the appropriate materials to accommodate heavy vehicles. The current road is 8 to 10 feet wide and 3,500 feet long.

Project Justification

Current access road is constructed of recycled road base. Heavy vehicles utilize road during all types of weather resulting in degradation of the road, especially during wet conditions. Vehicles track rocks and pebbles from access road onto aircraft movement area which can result in Foreign Object Debris (FOD) damage to aircraft. By paving the access road, the life span of the road will be extended, reduce staff time necessary to clean FOD tracked into aircraft movement areas and reduce the County's liability in the event of FOD damage to aircraft.

Funding Issues

Project is eligible for FAA grant funding at 90% with remaining 10% coming from PFC's. Start date for this project is dependent upon available funding.

Project's Link to County Plan

Compliant with FAA Regulations. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	\$ 115,120				\$ 115,120		
Design	\$ 460,480				\$ 460,480		
Land/ROW							
Construction	\$ 936,000					\$ 936,000	
Total:	\$ 1,511,600	\$ -	\$ -	\$ -	\$ 575,600	\$ 936,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
FAA AIP Grant	\$ 1,360,440	\$ -	\$ -	\$ -	\$ 518,040	\$ 842,400	\$ -
Airport Enterprise Fund (PFC's)	\$ 151,160				\$ 57,560	\$ 93,600	
Total:	\$ 1,511,600	\$ -	\$ -	\$ -	\$ 575,600	\$ 936,000	\$ -

Project start date moved from FY 2014-15 to FY 2015-16 due to FAA funding availability.



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	AIRPT1203	
Project Title:	Electrical Vault and Airfield Electrical Improvements				

MAP OF Oceano Airport



Project Description

Project is intended to construct a new small building/vault near the base of the beacon tower to house the electrical controls/connections for the runway and taxiway lighting at the Oceano Airport. This will include construction of the vault and it's foundation, relocation of backup generator which will require a concrete foundation, relocation of constant current regulator (CCR) and pilot control lighting, installation of new conduit and connection to existing runway and taxiway circuit. This project will require environmental review.

Project Justification

This project is identified in the airport masterplan accepted by the Board in 2008. Project is necessary to consolidate electrical connections to beacon tower and runway/taxiway lighting circuit. Currently beacon tower is not connected to back up generator presenting a safety of flight issue should the airfield lose utility power.

Funding Issues

Project is eligible for FAA grant funding at 90% with 10% funding from Airport Enterprise Fund. There is a potential for matching grant funding from Cal Trans Aeronautics Division. Start date for this project is dependent upon available funding.

Project's Link to County Plan

Consistent with the Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 30,000				\$ 30,000			
Land/ROW								
Construction	\$ 270,000					\$ 270,000		
Total:	\$ 300,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 270,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
FAA AIP Grant	\$ 270,000	\$ -	\$ -	\$ -	\$ 27,000	\$ 243,000	\$ -	Project start date moved from FY 2013-14 to FY 2015-16 due to FAA funding availability.
Airport Enterprise Fund	\$ 30,000	\$ -	\$ -	\$ -	\$ 3,000	\$ 27,000		
Total:	\$ 300,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 270,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	AIRPT1204
Project Start Date:	FY 2016-17	Status:	Start Pending		
Project Title:	Resurface Airport Drive				

MAP OF San Luis Obispo County Regional Airport



Project Description

Project consists of resurfacing Airport Drive between Aero Drive and Aerovista Place and painting of parking stalls and road centerline.

Project Justification

This section of road is owned by the Airport. This is deteriorating and is in need of repair. By resurfacing the road the useful life of the facility is extended without having to remove the entire cross section of existing asphalt. Painting is also necessary to identify usable parking stalls and the road centerline to ensure a safe environment of vehicles and their drivers.

Funding Issues

Airport Enterprise funds would be used for this project. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that all projects in the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with the plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	50,000					50,000	-	
Land/ROW								
Construction	250,000					250,000		
Total:	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Airport Enterprise Fund	\$ 300,000	\$ -	\$ -		\$ -	\$ 300,000	\$ -	
Total:	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	GSA - Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Start Pending	AIRPT1206	
Project Title:	Oceano Airport Environmental Determination for ILS Relocation				

MAP OF Oceano Airport



Project Description

Prepare Environmental determination in support of Oceano Airport Master Plan.

Project Justification

Oceano Airport Master Plan can not move forward until an Environmental Determination is made.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the Oceano Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 378,100		\$ 378,100					
Land/ROW								
Construction								
Total:	\$ 378,100	\$ -	\$ 378,100	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
FAA AIP grant	\$ 340,290		\$ 340,290	\$ -	\$ -	\$ -	\$ -	Project start date moved from FY 2012-13 to FY 2013-14 due to FAA funding availability. Estimate revised from \$300,000 to \$378,100
Airport Enterprise Fund/PFC'	37,810		37,810	-	-	-	-	
Total:	\$ 378,100	\$ -	\$ 378,100	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	GSA - Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project	AIRPT1303	
Project Title:	Oceano Airport Widen Runway and Taxiway				

MAP OF Oceano Airport



Project Description

Runway and taxiway at Oceano airport is less than standard FAA width. Project will widen both runway and taxiway to standard width meeting FAA specification.

Project Justification

Project will bring current nonconforming runway and taxiway into FFA specifications

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 25,000				\$ 25,000			
Land/ROW								
Construction	\$ 250,000				\$ 250,000			
Total:	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
FAA AIP grant	\$ 261,250		\$ -	\$ -	\$ 261,250	\$ -	\$ -	
Airport Enterprise Fund/PFC'	13,750		-	-	13,750			
Total:	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA - Gen Srvs	Responsible:	Janette Pell
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	GS 1303	
Project Title:	Gen Govt - SLO - Replace Courthouse Annex Air Handlers				

MAP OF Courthouse Annex



Project Description

The Courthouse Annex is approximately 50 years old. Floors 2 and 3 have the original 50 year old air handlers and associated ductwork containing asbestos materials, some of which are attached to the original ductwork in the form of vibration collars. The collars are showing signs of fraying making them friable, allowing for the potential release of asbestos fibers into the air stream. The proposal is to remodel floors 2 and 3, removing the hazardous materials, all mechanical equipment and associated ductwork, lighting, ceiling tiles and replace.

Funding Issues

Project Justification

Many of these units have asbestos vibration collars. They are frayed and fibrous in spots, potentially releasing asbestos fibers into the air stream. The entire area above the ceiling tiles is used as a return air plenum for the air handling system. Because of this, there is always a potential to release asbestos fibers into the return air and possibly into the supply air stream.

Project's Link to

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	38,600		38,600		-		-	
Land/ROW								
Construction	161,800		161,800					
Total:	\$ 200,400	\$ -	\$ 200,400	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$ 200,400		\$ 200,400	\$ -	\$ -	\$ -	\$ -	
	-			-	-			
Total:	\$ 200,400	\$ -	\$ 200,400	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	GSA - Gen Srvs	Responsible:	Janette Pell
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	GS 1314	
Project Title:	Gen Govt - Arroyo Grande - Repair Vets Hall Parking Lot				

MAP OF Arroyo grande Veteran's Hall



Project Description

Pave rear parking lot, approximately 5,000 SF, and repair asphalt at front door where cypress tree root is lifting it. The parking lot was visually rated as poor.

Funding Issues

Project Justification

The uneven dirt parking lot creates a trip and slip hazard, especially in the rain. The uplifting pavement caused by the cypress tree root is a trip hazard. Runoff from parking areas cannot be directed toward creeks, which is the case at this facility where the creek is located directly adjacent to our parking lot that drains into it. The front asphalt is no longer water sealed due to the crack caused by the root and will continue to cause more damage.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	28,400		28,400					
Land/ROW								
Construction	102,000		102,000					
Total:	\$ 130,400	\$ -	\$ 130,400	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
CWSW	\$ 65,200		\$ 65,200	\$ -	\$ -	\$ -	\$ -	
CWCB	\$ 65,200		\$ 65,200					
Total:	\$ 130,400	\$ -	\$ 130,400	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	GSA - Gen Srvs	Responsible:	Janette Pell
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	GS 1343	
Project Title:	Gen Govt - Various - Update ADA Transition Plan				

[Map Name Here](#)

Project Description



The County transition plan was created in 1996 following a 2 year study of County facilities and programs. In FY 2000-01 a project was created to prepare construction documents for the upgrade of facilities. Ravatt, Albrecht was hired and prepared plans identifying facility deficiencies and corrections. No projects have been funded based on that effort. Since then facilities and their agencies and programs have been modified, added, and removed. The intent is to review all facilities and update the status on a continuous basis as the facilities are modified and as programs change or agencies move.

Funding Issues

Project Justification

The Americans with Disabilities Act requires public facilities to meet Federal and State accessibility requirements. Failure to do so may result in claimns against the County. A transition plan allows the County to establish a documented plan of bring facilities up to the required standards.

Project's Link to

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	330,000		330,000					
Design					-		-	
Land/ROW								
Construction								
Total:	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund - CWADA	\$ 330,000		\$ 330,000	\$ -	\$ -	\$ -	\$ -	
	-			-	-			
Total:	\$ 330,000	\$ -	\$ 330,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Start Pending	ITD	1208
Project Title:	Main Communication Vault Replacement				

MAP OF Main Communication Vault Replacement



Project Description

The main communication vault is an integral and mission-critical part of the County's public safety communication system (Law enforcement, fire, medical, public works). The heart of the public safety communications system is installed and housed in the communication vault on Kansas Ave. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life. Resubmitted in FY 2013-14 with new start date FY 2017-18.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The main communication vault building on Kansas Ave was constructed in 1974 and is 39 years old. It was also expanded in 1998 to accommodate space requirements for additional hardware. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Information Technology Strategic Plan

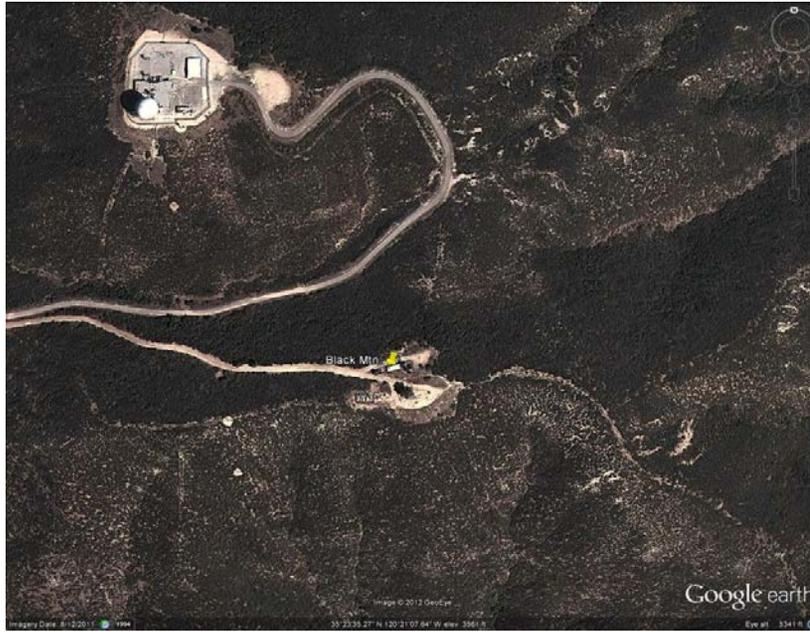
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	93,475						93,475	
Land/ROW								
Construction	280,425						280,425	
Total:	\$ 373,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 373,900	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Funding TBD	\$ 373,900	\$ -	\$ -	\$ -		\$ -	\$ 373,900	
Total:	\$ 373,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 373,900	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Pozo	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Start Pending	ITD 1215	
Project Title:	Black Mountain Communication Vault Replacement				

MAP OF Black Mountain Communication Vault Replacement



Project Description

The Black Mountain communication site is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the Northeast and Central portion of SLO County. Public safety communications equipment and radios are installed and housed in the Black Mountain communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life. Resubmitted in FY 2013-14.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

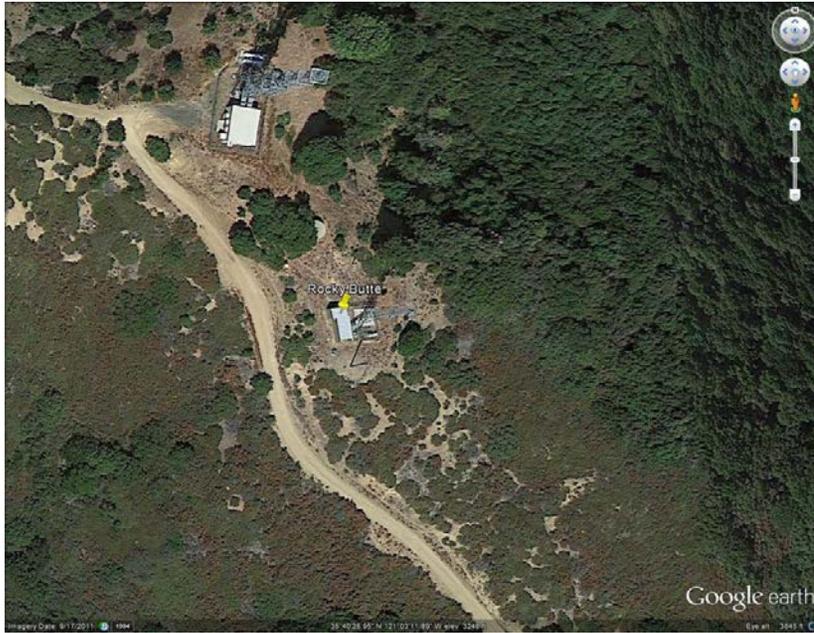
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	65,875			65,875				
Land/ROW								
Construction	197,625			197,625				
Total:	\$ 263,500	\$ -	\$ -	\$ 263,500	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Funding TBD	\$ 263,500	\$ -	\$ -	\$ 263,500		\$ -	\$ -	
Total:	\$ 263,500	\$ -	\$ -	\$ 263,500	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	ITD 1216
Project Start Date:	FY 2014-15	Status:	Start Pending		
Project Title:	Rocky Butte Communication Vault Replacement				

MAP OF Rocky Butte Communication Vault Replacement



Project Description

The Rocky Butte communication site is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential public safety radio communications coverage for the Northern portion of SLO County. Public safety communications equipment and radios are installed and housed in the Rocky Butte communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life. Resubmitted in FY 2013-14 with new start date FY 2015-16.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Rocky Butte was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

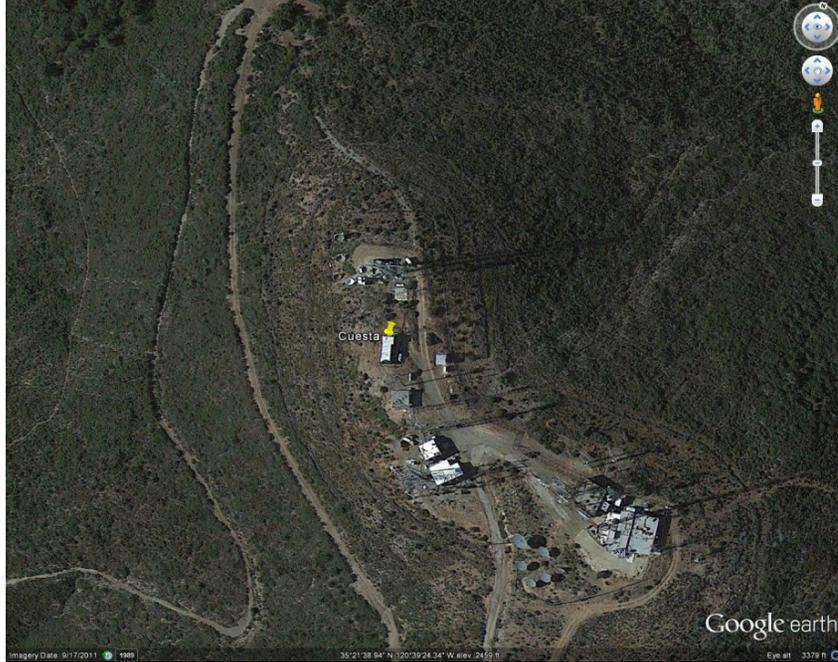
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	65,875				65,875			
Land/ROW								
Construction	197,625				197,625			
Total:	\$ 263,500	\$ -	\$ -	\$ -	\$ 263,500	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	
Funding TBD	\$ 263,500	\$ -	\$ -	\$ -	\$ 263,500	\$ -	\$ -	
Total:	\$ 263,500	\$ -	\$ -	\$ -	\$ 263,500	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	ITD 1217
Project Start Date:	FY 2016-17	Status:	Start Pending		
Project Title:	Cuesta Peak Communication Vault Replacement				

MAP OF Cuesta Peak Communication Vault Replacement



Project Description

The communication site at Cuesta Peak is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the San Luis Obispo area and is a backup site to the main communications hub at Tassjara Peak. Public safety communications equipment and radios are installed and housed in the Cuesta Peak communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life. Resubmitted in FY 2013-14 for new start date of FY 2016-17.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Cuesta Peak was constructed in 1968 and is 45 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	65,875					65,875		
Land/ROW								
Construction	197,625					197,625		
Total:	\$ 263,500	\$ -	\$ -	\$ -	\$ -	\$ 263,500	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Funding TBD	\$ 263,500	\$ -	\$ -	\$ -		\$ 263,500	\$ -	
Total:	\$ 263,500	\$ -	\$ -	\$ -	\$ -	\$ 263,500	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	GSA - IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project	ITD 1312	
Project Title:	Extend Fiber to 406 Spring St. DSS				

MAP OF Extend Level 3 Fiber to DSS Buildings at 406 Spring St. , Paso Robles



Project Description

Extend optical fiber from the L3 access point at 12th & Railroad to the Social Services' building network closet at 406 Spring St., Paso Robles.

Project Justification

The Fiber Optic Strategic Plan – Revised 2012 lists this as tier three fiber project since Social Services has entered into a five year contract ending 9/2016 with at&t for Opt-E-MAN fiber services. However, recently Real Property Services and DSS are negotiating with the landlord to build the expansion building. It is expected the new building would be available around 2015-16. This project provides minor operational cost reductions of about \$18,000/year or \$360,000 over the expected 20 year lease of the building; and the project significantly improves the data communications to 70+ DSS staff thus improving service to the public.

Funding Issues

Project's Link to County Plan

Consistency with County Plans, Goals, and Priorities (Strategic Fiber Optic Plan). The 2012 Fiber Optic Strategic Plan lists this as a tier three fiber objective.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 40,000					\$ 40,000		
Land/ROW								
Construction	\$ 160,000					\$ 160,000		Assumes a Cross-connect between L3 and NWP fibers.
Total:	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	

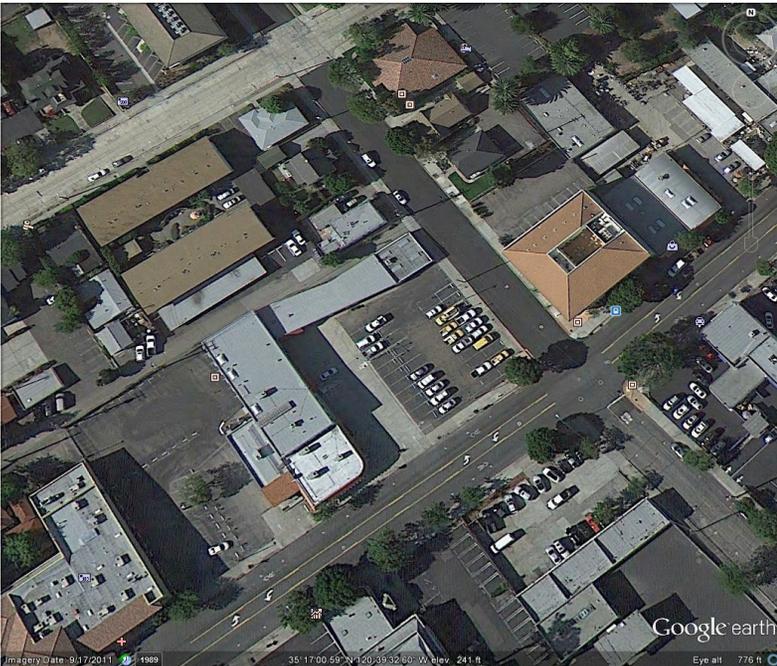
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Funding TBD	\$ 200,000					\$ 200,000		
Total:	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA - Gen Srvs	Responsible:	Janette Pell
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project		300080
Project Title:	Gen Govt - SLO - Monterey St. Well Monitoring				

MAP OF Kimball Building



Project Description

Ongoing environmental groundwater testing is currently occurring Bi-Annually in the 1st and 3rd Quarters each year, per State requirements. The ongoing testing process, including project administration and state oversight, is a costly effort. There is no positive outlook for ending the continuous testing being required at this time without some additional intervention, excavating and removal or treatment. General Services has proposed looking at estimating two options for full site remediation and closeout of the project through the State RWQCB.

Funding Issues

This project will be funded with General Fund.

Project Justification

The County of SLO has been monitoring and attempting remediation measures at the County-owned old Kimball Motors Facility in downtown SLO per Central Coast Regional Water Quality Control Board requirements. Injection treatments with HRC compound have been successful in stabilizing and breaking down hydrocarbons, but threshold amount for certain soil and groundwater chemicals remain above State mandate or limits. Central Coast RWQCB has put some pressure on the County to act on full site remediation, as continued groundwater testing has shown some decrease in the concentration levels of certain chemicals, but several compounds have still been well above the threshold for closeout of the project. The plume or area of testing has been localized to the old location of an underground tank and clarifier from the old Kimball Garage and has not been shown to be spreading or increasing in size.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 64,500		\$ 64,500					
Land/ROW								
Construction	\$ 136,600		\$ 136,600					
Total:	\$ 201,100	\$ -	\$ 201,100	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$ 201,100		\$ 201,100	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 201,100	\$ -	\$ 201,100	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2007-08	Status:	Inactive		320019
Project Title:	Backup Computer Facility				

MAP OF Backup Computer Facility



Project Description

This project duplicates the existing main data center in the Government Center in San Luis Obispo at the County's North County Regional Center off State Highway 101 in Templeton. This backup data center is to ensure continuous computer services as part of the County's emergency planning strategy. The cost of construction was calculated using industry standard prices for specific requirements of a prefabricated concrete unit with sufficient power and a generator for backup power. Scheduled to begin in FY2013-14.

Project Justification

Emergency preparedness for all county technology functions

Funding Issues

This project is fully funded. The project was initially sited at the NCRC in Templeton. The cancellation of the GSA Maintenance Bldg. and the Ag Commissioner's Storage Bldg. combined with the relocation of the Clerk-Recorder, Planning and Assessor's "one Stop" Service Center to Atascadero has prompted GSA-IT to re-evaluate the location of this project. It is on hold until a location is determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

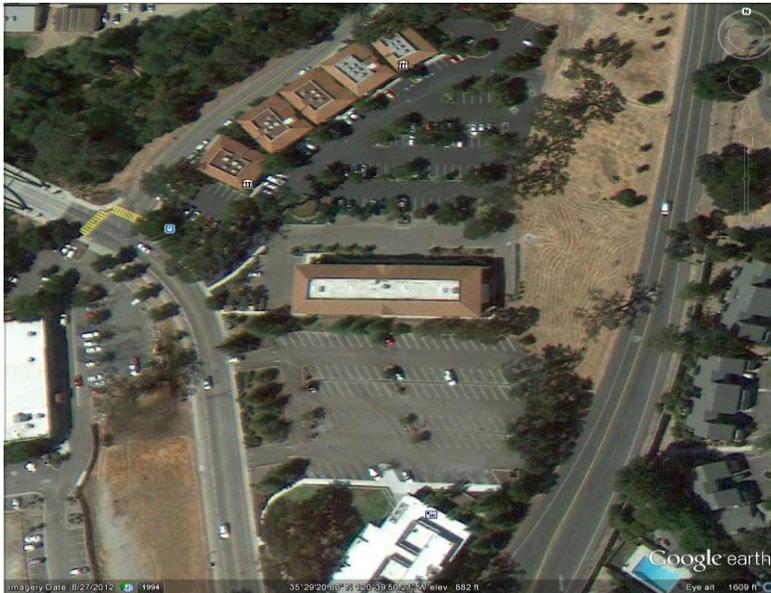
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 68,750	\$ 68,750						
Land/ROW								
Construction	\$ 206,250	\$ 206,250						
Total:	\$ 275,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Facility Planning Reserves	\$ 275,000	\$ 275,000		\$ -	\$ -	\$ -	\$ -	
Total:	\$ 275,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Clerk,Plan,Asses	Responsible:	Vince Morici
Functional Area:	General Gov't	Fund Ctr:	109, 110, 142	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		320035
Project Title:	"One Stop" Clerk, Planning and Assessor's Office				

MAP OF "One Stop" Clerk, Planning & Assessor's office



Project Description

The County will construct tenant improvements to approximately 7,000 square feet of offices for the Assessor, Planning and Building and the County Clerk within the new Atascadero Library Building at 6555 Capistrano Drive.

Project Justification

The North County offices for the Clerk, Planning and Building, and Assessor are currently located in leased facilities. This project expands the space for the above functions and will save approximately \$55,000 annually in lease costs.

Funding Issues

Prior year funding is residual from construction of AG Commissioner's Office and Templeton Sheriff's Substation at the North County Regional Center in Templeton (WBA #300048). Location for Clerk-Recorder, Planning, and Assessor's offices was changed from Templeton NCRC to the new Atascadero Library Building at 6555 Capistrano Drive. The prior year Public Facility Fees - Gen. Govt. allocation of \$825,762 was reallocated in FY 2011-12.

Project's Link to County Plan

The Salinas River Area Plan recognizes a north county government center as a needed public facility which will promote the strategic growth policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	232,727	232,727						
Land/ROW	1,104,000	1,104,000						
Construction	1,533,873	1,533,873						
Total:	\$ 2,870,600	\$ 2,870,600	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Capital Projects Fund								
balance (Continuation of								
WBS #300048)	\$ 4,359,400	\$ 4,359,400	\$ -					
	\$ -							
Total:	\$ 4,359,400	\$ 4,359,400	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA - Gen Srvs	Responsible:	Janette Pell
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:			350069
Project Title:	Gen Govt - SLO - Upgrade Courthouse Annex Public Elevator				

Courthouse Annex, 1035 Palm Street, San Luis Obispo



Project Description

Augment Courthouse Annex Public Elevator Modernization project FY 2008-09.

Funding Issues

Funding for this project is through a combination of County General Fund and funding from the Administrative Office of the Courts.

Project Justification

This project was initially funded in FY2008-09 for \$200,000 to modernize the Courthouse Annex Elevator that serves the second, third and fourth floors. The elevator provides public access to the District Attorney. The elevator was last modernized in the early 1980's, the typical life of an elevator is approximately 20 years. The elevator does not meet current California and ADA accessibility requirements, California Building & Elevator Code requirements and California Fire Code requirements.

Project's Link to County Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	114,500	114,500	-					
Land/ROW								
Construction	590,500	85,500	505,000					
Total:	\$ 705,000	\$ 200,000	\$ 505,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$ 359,550	\$ 200,000	\$ 159,550	\$ -	\$ -	\$ -	\$ -	
AOC Courts	345,450		345,450	-				
Total:	\$ 705,000	\$ 200,000	\$ 505,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA - Animal Svcs	Responsible:	Eric Anderson
Functional Area:	Health Soc Svcs	Fund Ctr:	137	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	HAAS 1301	
Project Title:	Health _ COC - Paint Animal Services Kennels				

MAP OF Animal Services Facility



Project Description

The HSUS did an analysis of Animal Services in spring 2008 and included in the report was a recommendation to paint the inside of the kennel. It is in need of an uplift with vivid colors. The kennel was built in the 1970s and has since never been painted. Though if we are funded for Phase II of the remodel this may be included.

Funding Issues

Project Justification

A health and safety issue results from having lead based paint that is peeling throughout the kennel. Flaking peeling paint is present throughout and there is extensive exposure of raw wood which is prone to water damage and dry rot. There is also a large amount of bird nests which need to be removed with the closure of the ceiling. The bird/rodent feces is a danger to the health of the dogs, employees, and members of the public in shelter. With the lead based paint which is flaking and the bird/rodent feces, not only is there a health and safety issue; but it also presents a poor client service position.

Project's Link to

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	26,500		26,500					
Land/ROW								
Construction	129,500		129,500					
Total:	\$ 156,000	\$ -	\$ 156,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$ 156,000		\$ 156,000	\$ -	\$ -	\$ -	\$ -	
	-			-	-			
Total:	\$ 156,000	\$ -	\$ 156,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA-Animal Svcs	Responsible:	Eric Anderson
Functional Area:	Health Soc Svcs	Fund Ctr:	137	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		320021
Project Title:	Animal Services Remodel and Cattery Expansion				

MAP OF Animal Services Remodel and Cattery Expansion



Project Description

Expansion and renovation of the existing animal shelter to include construction of a new cattery. The renovation and improvements are intended to address shelter deficiencies consistent with the report from the Humane Society of the United States. Approx. 2,200 sq. ft. of new construction is included.

Project Justification

The animal shelter is approximately 40 years old and electrical, water, and fire sprinkler systems were insufficient for the facility. In FY2009-10 the Humane Society of the United States evaluated the shelter and identified suggested modifications to improve the layout and operation of the animal shelter. The space to accommodate cats was determined to be inadequate. This project is intended to resolve the above.

Funding Issues

Project was augmented by \$135,700 in FY 2009-10 for installation of video surveillance cameras. Project was augmented \$160,000 in FY 2011-12 budget cycle.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	25,000	25,000						
Design	310,650	310,650						
Land/ROW								
Construction	931,950	931,950						
Total:	\$ 1,267,600	\$ 1,267,600	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Facilities Planning Reserve	\$ 1,131,900	\$ 1,131,900						
Bldg Repl Res (Security Cam)	135,700	135,700						
Total:	\$ 1,267,600	\$ 1,267,600	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA - Publ Health	Responsible:	
Functional Area:	Health Soc Srvs	Fund Ctr:	160	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320051
Project Title:	Health - SLO - Public Health Lab Renovation				

MAP OF SLO Public Health Lab



Project Description

This request is to continue the Phase 3 remodel of the Public Health Laboratory. The priority for FY 2013-14 is to complete stage two the Services or Autoclave room with an estimated cost of \$128,000. If funds are available, the Department requests funding for stages 3 (Rabies/Mycology), stage 4 (Tuberculosis) and stage 5 (Main Laboratory) for the remaining estimated cost of \$296,000

Funding Issues

Project Justification

The County's Public Health Laboratory was constructed in 1953 and added to in the early 1960s and had not received significant update or rehabilitation in the following four decades. However, during this period the responsibilities of the Laboratory expanded significantly. Presently, the Laboratory provides essential analytical testing services to physicians and their patients, hospitals, community-based health and environmental protection organizations, private businesses and county environmental programs. Under federal grant support (Public Health Preparedness-PHEP) during the period of 2005-present, portions of the existing facilities were renovated.

Project's Link to County Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	62,300	25,800	-	18,400	-	18,100		
Land/ROW								
Construction	297,200	117,900	-	110,400	-	68,900		
Total:	\$ 359,500	\$ 143,700	\$ -	\$ 128,800	\$ -	\$ 87,000		

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$ 143,700	\$ 143,700	\$ -	\$ -	\$ -	\$ -	\$ -	Funding will be added to this project as available.
Funding TBD	\$ 215,800			\$ 128,800		\$ 87,000		

Total:	\$ 359,500	\$ 143,700	\$ -	\$ 128,800	\$ -	\$ 87,000	\$ -	Estimated project cost of \$208,200 remain after FY2017-18
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Library	Responsible:	Brian Reynolds
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		320028
Project Title:	Cambria Library Expansion				

MAP OF Cambria Library Expansion



Project Description

This project replaces an existing 2,331 sq. ft. library building. A 5,973 sq. ft. shell building was purchased in 2009 for 2.8 million dollars. The building will be remodeled into a new Cambria library. The building is located at 1043 Main Street in Cambria. The County and the Cambria Friends of the Library have entered into a memorandum of understanding (MOU) to share in the purchase and tenant improvements for this facility.

Project Justification

The existing 31 year old facility, is undersized for the needs of the community, and requires a high level of maintenance to stay operational. The new facility better meets the needs of the community, will reduce ongoing maintenance expense, and is centrally located for the community.

Funding Issues

This project is funded with 50% Library PFF and 50% community funding developed by the Cambria Friends of the Library. The building has been purchased using a loan from County Building Replacement Reserves which will be repaid with Community and Library PFF dollars. The community is still raising funds for the tenant improvements.

Project's Link to County Plan

Having a library located in Cambria is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	The community and Library will each provide 50% of the project funding. The Building Replacement Reserve has loaned the project approx. \$1.7 million. This will be repaid by the above sources.
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 234,250	\$ 213,300	\$ 20,950					
Land/ROW	\$ 2,800,000	\$ 2,800,000						
Construction	\$ 760,800	\$ 85,384	\$ 675,416					
Total:	\$ 3,795,050	\$ 3,098,684	\$ 696,366	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Lib Fac Planning Reserve	\$ 657,526	\$ 657,526						
Cambria Community 50%	\$ 92,942	\$ 92,942						
Library Gift Trust Fund	\$ 896,366	\$ 200,000	\$ 696,366					
Library PFF	\$ 301,448	\$ 301,448						
Cambria Site Fund	\$ 148,216	\$ 148,216						
Build Replace Reserve loan	\$ 1,698,552	\$ 1,698,552						
Total:	\$ 3,795,050	\$ 3,098,684	\$ 696,366	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Library	Responsible:	Brian Reynolds
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2009-10	Status:	Active		320030
Project Title:	Atascadero Library Replacement				

MAP OF Atascadero Library Replacement



Project Description

The project involves the replacement of an existing 7000 sq. ft. library with a new library facility to be approximately 15,000 sq. ft. The new facility will be located in an existing 22,000 sq. ft. shell building which was purchased in December 2010. The shell building will be completed as a library and North County office facility (see One Stop Shop project).

Project Justification

The existing Atascadero library is undersized and does not meet the library needs for the community. The community and County library had planned an expansion of the library at the existing site. In 2010 an opportunity to purchase an existing shell building allowed for a more cost-effective means to expand the library and meet the needs of the community.

Funding Issues

This project is funded with 50% Library Public Facility Fees (PFF) and 50% community funding developed by the Atascadero Friends of the Library (FOL). The building has been purchased and the Atascadero FOL anticipates raising their share of funding in late 2011 or early 2012. Project costs below do not include purchase of property (\$2,320,976).

Project's Link to County Plan

Having a library located in Atascadero is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 574,534	\$ 499,300	\$ 75,234					
Land/ROW	\$ 2,346,000	\$ 2,346,000						
Construction	\$ 3,218,166	\$ -	\$ 3,218,166					
Total:	\$ 6,138,700	\$ 2,845,300	\$ 3,293,400	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Library PFF 46%	\$ 2,876,350	\$ 214,650	\$ 2,661,700					
Atascadero Community 50%	\$ 3,069,350	\$ 91,650	\$ 2,977,700					
Atasc Lib Exp Design 4%	\$ 193,000	\$ 193,000						
Total:	\$ 6,138,700	\$ 499,300	\$ 5,639,400	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	GSA - Parks	Responsible:	Curtis Black
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	PARKS 1300	
Project Title:	Parks - Cayucos - Pier Rehabilitation				

[Map Name Here](#)



Project Description

Rehabilitate the failing pier at Cayucos beach. Work includes: replacing missing piles; re-attaching piles to pile caps; replacing caps, sringers, deck planks, and guardrail posts.

Funding Issues

Staff is seeking grant funding from State, Federal and local sources. Some Park funds and other funding will likely be required to complete this project.

Project Justification

A Structural Condition Assessment, conducted in 2009 identified needed pier repairs. A reassessment in 2012 has identified rapid deterioration of the pier structure including 8 additional missing piles. The pier condition creates a health and safety concern.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	129,600		129,600					
Land/ROW								
Construction	2,011,300			2,011,300				
Total:	\$ 2,140,900	\$ -	\$ 129,600	\$ 2,011,300	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Funding - TBD	\$ 2,140,900		\$ 129,600	\$ 2,011,300	\$ -	\$ -	\$ -	
Total:	\$ 2,140,900	\$ -	\$ 129,600	\$ 2,011,300	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Morro Bay	Department:	GSA - Golf	Responsible:	Josh Heptig
Functional Area:	Parks	Fund Ctr:	427	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		340002
Project Title:	Golf - Morro Bay - Replace MBGC Water Line				

MAP OF MBGC Waterline



Project Description

Replace existing failing high pressure water line. New PVC pipe would be direct bore to north side of road and above ground to existing water storage tank.

Funding Issues

Golf will seek an internal loan and is examining revenues and Fund Balance to support this funding approach.

Project Justification

This water line has been deteriorating and in disrepair for many years. The estimated cost to replace it is \$650,000. This project is required to repair the leaking main water line serving Morro Bay golf course.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	265,776	69,776	196,000		-		-	
Land/ROW								
Construction	455,100		455,100					
Total:	\$ 720,876	\$ 69,776	\$ 651,100	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Facilities Plan Reserve	\$ 69,776	\$ 69,776		\$ -	\$ -	\$ -	\$ -	
Loan	\$ 651,100		\$ 651,100	-	-			
Total:	\$ 720,876	\$ 69,776	\$ 651,100	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	GSA-Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300025
Project Title:	Biddle Park Playground Replacement				

MAP OF Biddle Park Playground Replacement

Project Description

This project reconfigures and replaces the playground area and equipment in Biddle Park in compliance with current safety standards and the Biddle Park Master Plan. The Biddle Park Master Plan is being updated.

Project Justification

Existing playground equipment was purchased in the 1970's. It is old and does not meet current safety standards.

Funding Issues

The start date for this project is dependent on completion of the Master Plan update and availability of Public Facility Fees (PFF) and other potential funding sources.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.



EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	\$ 68,750	\$ 38,450		\$ 30,300				
Design							-	
Land/ROW								
Construction	\$ 206,250	\$ 115,350		\$ 90,900				
Total:	\$ 275,000	\$ 153,800	\$ -	\$ 121,200	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Public Facility fees - Parks	\$ 275,000	\$ 153,800	\$ -	\$ 121,200		\$ -	\$ -	
Total:	\$ 275,000	\$ 153,800	\$ -	\$ 121,200	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	Co Fire	Responsible:	Rob Lewin
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	CDF 1300	
Project Title:	CoFire - Paso Robles - Meridian FS Apparatus Bay Expansion				

Meridian Fire Station



Project Description

This project will expand the existing County Fire Station #36 (Meridian), to include an additional apparatus bay. The station, which was opened in 1997, currently has two apparatus bays which are used to house County Fire Engine 36 and the County Hazardous Materials Response Unit. County Reserve Fire Engine 36 is also housed at this station, but must be parked outside. An additional bay, approximately 1,500 square feet in size, is needed in order to increase the department's ability to safely and securely house fire apparatus.

Funding Issues

Project Justification

Fire apparatus are directly involved in the delivery of emergency services by the County Fire Department. Housing those vehicles in enclosed and secure facilities increases their reliability, and therefore improves the department ability to save lives and protect property. This is directly related to A Safe Community and A Healthy Community. Reducing operation costs and vehicle replacement costs is linked to A Well-Governed Community.

Project's Link to County Plan

A Fire Station in this general area is consistent with the County's general plan, specifically with the Safety Element of the General Plan goal to reduce the threat to life, structures and the environment caused by

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 147,200		\$ 147,200		-		-	
Land/ROW								
Construction	\$ 723,300		\$ 723,300					
Total:	\$ 870,500	\$ -	\$ 870,500	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Public Facility Fees - Fire	\$ 870,500		\$ 870,500	\$ -	\$ -	\$ -	\$ -	
	-			-	-			
Total:	\$ 870,500	\$ -	\$ 870,500	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff/CoFire	Responsible:	Sheriff/CoFire
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	CDF 1301	
Project Title:	CoFire - SLO - Construct Co-Located Emergency Dispatch Center				

MAP OF County Operations Center



Project Description

This project will provide funding for programming and site identification for the potential future construction of a new, co-located Regional Emergency Dispatch Center. The center would house the dispatch functions both the Sheriff's Office and CAL FIRE/County Fire. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety Answering Point (911 PSAP).

Funding Issues

Complete funding for the project has not yet been identified but Fire and Law Public facility fees are potential sources of funding for the facility.

Project Justification

Both the County Sheriff and CAL FIRE/County Fire Chief support the concept of co-location at a new facility that can be designed to accommodate current and future operational needs for the dispatch of public safety resources. The co-location of dispatch operations will increase coordination during emergencies and enhance public safety. The co-location of the dispatch centers in one building will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs for the project.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to improve fire and law enforcement response and reduce the threats posed by natural and technological hazards.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Potential for future increases in staff will be driven by increases in service demands. At current levels no new staff are needed to operate the facility.
Operating Cost								
Capital Cost:								
Programming / Study	\$ 200,000		\$ 200,000					
Design					-		-	
Land/ROW								
Construction								Funding solely for programming. No formal cost estimate for construction existings at this time
Total:	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Public Facility Fees - Law	\$ 100,000		\$ 100,000	\$ -	\$ -	\$ -	\$ -	
Public Facility Fees - Fire	\$ 100,000		\$ 100,000	-	-			
Total:	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	136	Project/Request Number:	
Project Start Date:	FY 2006-07	Status:	Active		300034
Project Title:	Expand Women's Jail				

MAP OF Women's Jail



Project Description

This project constructs a new Women's Jail adjacent to the Main Jail at the County Operations Center. It is being designed to replace the existing 43 cell facility that currently serves an average daily population of 77, with one that can accommodate 108 inmates single bunked and approximately 196 inmates when double bunked. The Project includes construction of new medical facility with an optional project to renovate and expand the intake/release area. The new construction would also provide for much needed inmate program rooms and video visiting. The new construction and remodeling is planned for approximately 37,000 square feet.

Project Justification

The current Women's Jail has 43 cells and currently serves an average daily population of 77. The existing jail lacks proper programming space for inmates, has an aging security system and an undersized medical facility.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. State has committed to \$25,125,630 for construction of the Women's Jail Housing and the demolition and construction of the Medical Facility. Funding for the Electronic Security package and the Intake, Release and Control remodel is yet to be decided.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,445,944	\$ 1,461,711
Operating Cost						\$ 338,899	\$ 349,066
Programming / Study	\$ 561,300	\$ 399,200	\$ 162,100				
Design	\$ 4,819,222	\$ 3,784,100	\$ 1,035,100				-
IRC Construction	\$ 7,524,200	\$ -			7,524,200		
WJ, Med, Sec Constr	\$ 33,417,500	\$ -	\$ 13,367,000	\$ 11,696,100	8,354,400		
Total:	\$ 46,322,200	\$ 4,183,300	\$ 14,564,200	\$ 11,696,100	\$ 15,878,600		
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
General Fund	\$ 694,000	\$ 694,000	\$ -				
Facility Planning Reserve	\$ 1,694,700	\$ 1,290,000	\$ -	\$ 404,700			
Detention Facilities Fund	\$ 7,000,000	\$ 1,932,100	\$ 2,509,700	\$ 2,558,200			
In-Kind Match	\$ 1,333,700	\$ 267,200	\$ -	\$ 1,066,500			
IRC and Security Funding TBD	\$ 10,474,200			\$ 2,950,000	\$ 7,524,200		
AB 900 Funding	\$ 25,125,600		\$ 5,670,900	\$ 19,454,700			
Total:	\$ 46,322,200	\$ 4,183,300	\$ 8,180,600	\$ 26,434,100	\$ 7,524,200	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Probation	Responsible:	Ed Liebscher
Functional Area:	Public Safety	Fund Ctr:	139	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active	320032	
Project Title:	Juvenile Hall Expansion				

MAP OF Juvenile Services Center - Housing Wings



Project Description

The expansion will add 20 high security beds, classrooms, and indoor multipurpose / recreational space to the existing 45 bed facility. In addition, 15 of the existing 45 detention beds will be converted to an in-custody treatment facility for habitual offenders. The completed facility will have a 65 bed capacity. The in-custody treatment program will reduce the number of juvenile offenders that are sent out of County/State for treatment at residential treatment facilities.

Project Justification

A 2007 Needs Assessment prepared by Crout & Sida as part of the competitive application process for SB 81 funding identified the need for 20 additional beds by 2013. The project will construct a needed 20 bed high security housing area and convert 15 existing beds to a treatment facility which will reduce costs for placement in private treatment centers. The design will include an additional 10 bed housing area for future expansion.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. The State has committed to \$13,120,983 for construction of the Juvenile Hall Expansion. \$3.1 million has been set aside in the JH Detention Fund. An additional \$1.25 million is In-Kind funding from Departmental budgets and previous expenses. Approximately \$650,000 of the \$790,000 operational expense will be offset by other savings.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

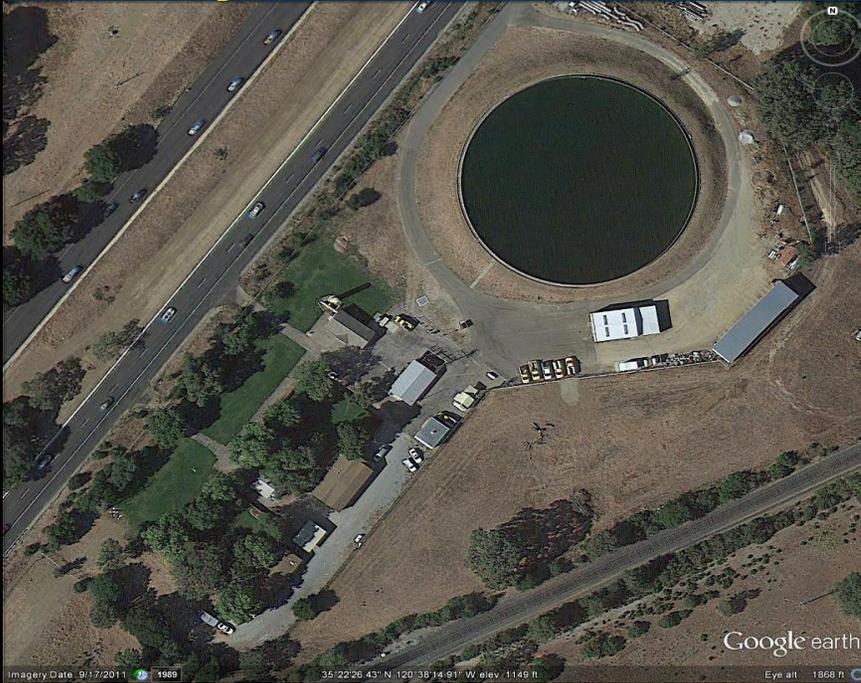
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ 546,723	\$ 563,125	\$ 580,018	Staff and op costs provided by Probation in September 2010. 3% added after FY 15-16
Operating Cost					\$ 243,000	\$ 250,290	\$ 257,799	
Capital Cost:								
Programming / Study	\$ 444,000	\$ 444,000						
Design	\$ 3,842,899	\$ 1,768,000	\$ 2,074,899					
Land/ROW	\$ -							
Construction	\$ 13,207,745			\$ 13,207,745				
Total:	\$ 17,494,644	\$ 2,212,000	\$ 2,074,899	\$ 13,207,745				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
JH Detention Fund Reserve	\$ 3,125,000	\$ 1,768,000	\$ 1,270,238	\$ 86,762	\$ -	\$ -	\$ -	
In-Kind Funding	\$ 1,248,661	\$ 444,000	\$ 804,661					
SB 81 Lease Bonds	\$ 13,120,983			\$ 13,120,983				
Total:	\$ 17,494,644	\$ 2,212,000	\$ 2,074,899	\$ 13,207,745	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Public Works	Fund Ctr:	403	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project	PWORKS 1300	
Project Title:	PW - Santa Margarita - Construct New Booster Station Office				

MAP OF Santa Margarita Booster Station



Project Description

Construct a new 1,800 square foot building and associated site improvements to provide adequate work stations for 10 male and female staff members with ADA compliant restroom and shower facilities for each sex; 4 control center work stations; an enclosed superintendent's office; an enclosed conference room/training room/break room and storage areas for plans, binders and uniforms. Site improvements would include fence and equipment relocation, striped parking areas and sidewalks to provide an accessible building entrance.

Funding Issues

Project funding is a combination of General Fund - Capital Facilities and Water System operational support accounts for the three water purveyor systems which are serviced out of the Salinas Booster Station

Project Justification

Existing facility is not in compliance with the current Building Codes, the Americans with Disabilities Act (ADA) and the Uniform Plumbing Code §412.3(2). New facility would be built in accordance with current codes. This facility houses equipment and personnel that directly and indirectly control the County Operations Center, Nacimiento, Salinas Dam, Chorro Valley, CSA23 (Santa Margarita), CSA16 (Shandon), CSA10 (Cayucos) water systems, as well as CSA7A (Oak Shores) wastewater system. Updated and current facilities are necessary to provide adequate and efficient service along with providing for the health and safety of staff and water systems.

Project's Link to County Plan

These water facilities support the water resource needs for San Luis Obispo, Morro Bay and Cayucos as covered in the Estero and San Luis Obispo Area Plans

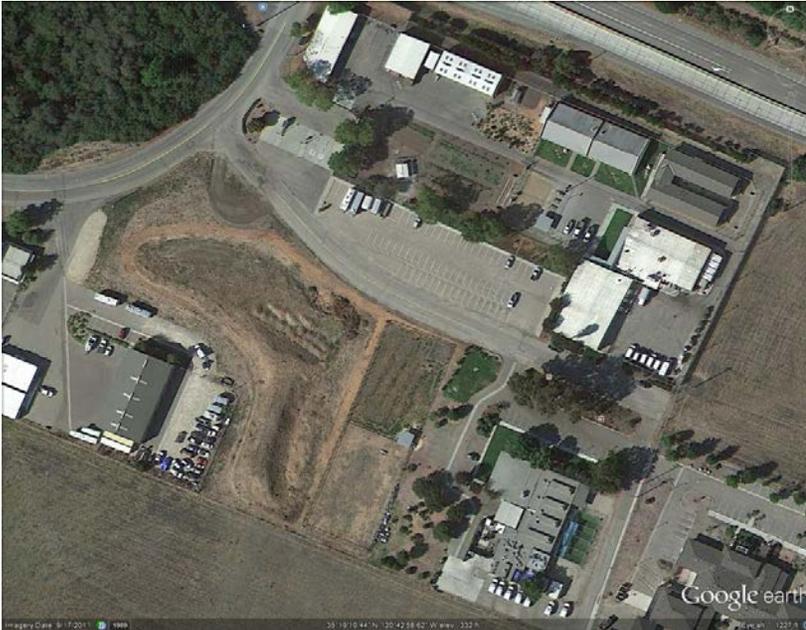
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	91,000	54,000	37,000					
Land/ROW								
Construction	484,500		484,500					
Total:	\$ 575,500	\$ 54,000	\$ 521,500	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Facilities Planning Reserve	\$ 57,500	\$ -	\$ 57,500	\$ -	\$ -	\$ -	\$ -	
Nacimiento WP/Salinas Dam/ Chorro Valley Pipeline	\$ 518,000	\$ 54,000	\$ 464,000	\$ -	\$ -	\$ -	\$ -	Final funding share will be defined on approved scope of work.
Total:	\$ 575,500	\$ 54,000	\$ 521,500	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Public Works	Fund Ctr:	405	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		350102
Project Title:	Replace Sewer Line from Manhole #3 to Animal Shelter				

MAP OF Replace Sewer Line from Manhole #3 to Animal Shelter



Project Description

Project replaces existing sewer line from Kansas Avenue to end point on Oklahoma Avenue.

Project Justification

Professional video inspection and operator difficulties have shown that the sewer line in Oklahoma Avenue at the County Operations Center needs replacement. In 2006, the sewer main on Kansas Avenue was replaced; however, there are still issues with the old main in Oklahoma Avenue. Several places in the line have dips, which cause the build-up of sewage, and cracks in the line which cause infiltration. Operators have to clean the line on a regular basis in order to improve flow. It is estimated that infiltration and inflow account for approximately 20% of the peak wet weather flow. Will reduce operator's time and cost that is typically needed to maintain the old line (clear blockages) on a regular basis.

Funding Issues

Project is currently under design with intention to bid in 4th quarter of 12/13FY with available funding.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

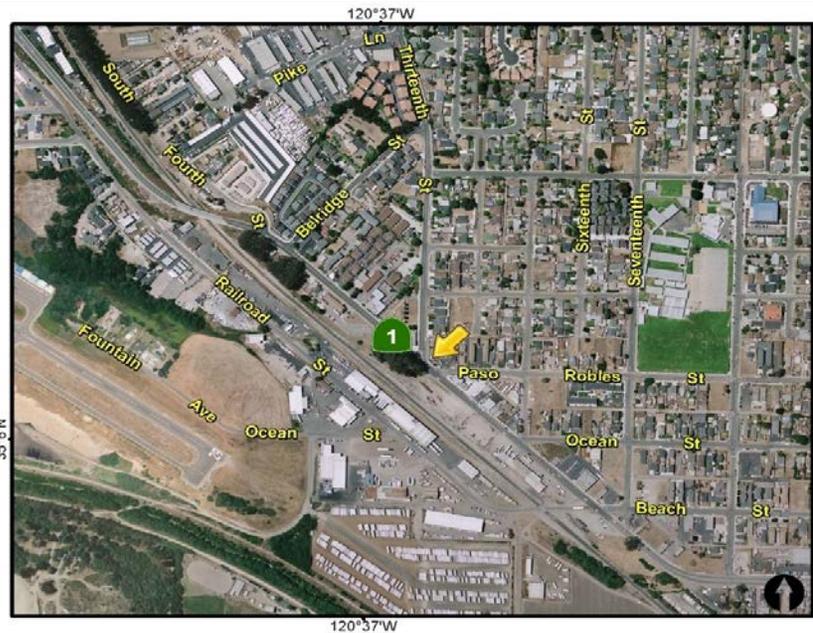
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	83,250	83,250			-		-
Land/ROW							
Construction	249,750	249,750					
Total:	\$ 333,000	\$ 333,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
CIP Facilities Budget	\$ 333,000	\$ 333,000	\$ 333,000	\$ -	\$ -	\$ -	\$ -
Total:	\$ 333,000	\$ 333,000	\$ 333,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Nola Engelskirger
Functional Area:	Flood Control	Fund Ctr:		Project/Request Number:	
Project Start Date:	1/3/2011	Status:	Active		300465
Project Title:	Route 1 at 13th Street Storm Drain				

MAP OF ROUTE 1 AT 13TH STREET



Project Description

Project will collect runoff on Route 1 near the intersection of 13th Street and convey via storm drain under railroad to detention facility adjacent to Arroyo Grande Channel.

Project Justification

Flooding on Route 1 at 13th Street has been a chronic issue. Flooding interferes with traffic along Route 1 which forces traffic onto local streets and disrupts emergency response.

Funding Issues

Caltrans will provide funding to address highway. SLOCOG has provided regional highway funding.

Project's Link to County Plan

The Oceano Community Drainage Plan - 2004 identifies the need for this improvement.

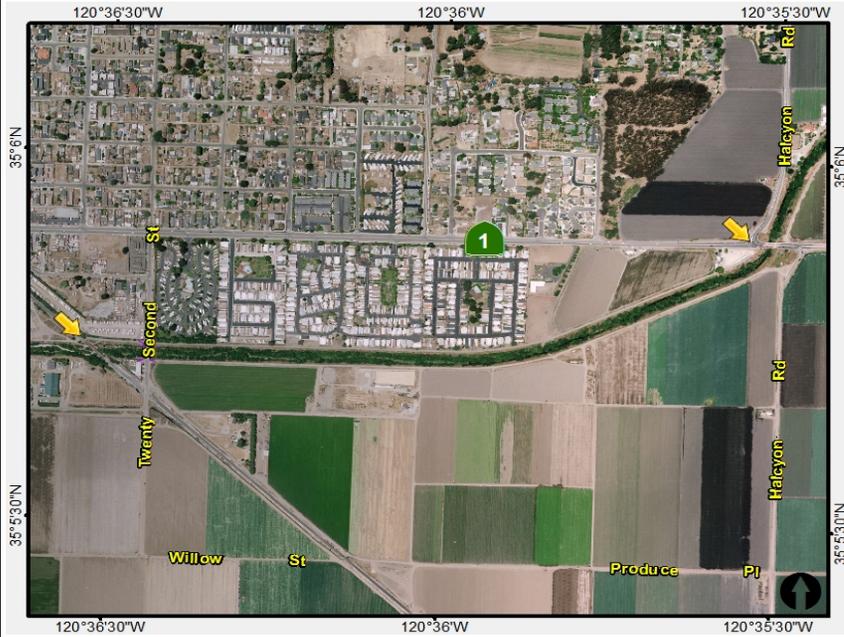
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	210,000	10,000				
Land/ROW	280,000	190,840	89,160				
Construction	1,900,000			1,900,000			
Total:	\$ 2,400,000	\$ 400,840	\$ 99,160	\$ 1,900,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Caltrans Minor A	\$ 900,000	\$ -		\$ 900,000	\$ -	\$ -	\$ -
State Highway Account	910,000	210,000		700,000			
CDBG	590,000	190,840	99,160	300,000			
Total:	\$ 2,400,000	\$ 400,840	\$ 99,160	\$ 1,900,000	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Flood Control	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	7/1/2010	Status:	New Project		452R208631
Project Title:	Arroyo Grande Creek Waterway Management				

MAP OF OCEANO (ARROYO GRANDE CREEK)



Project Description

The project will enhance the waterway of the Arroyo Grande Creek Channel by removing silt to create improved channel flow characteristics while retaining areas of channel habitat. The project scope has been defined under an adopted Arroyo Grande Creek Channel Waterway Management Plan. The limits of the work are from Route 1 bridge over the channel to the Union Pacific bridge over the channel

Funding Issues

Funding is from a combination of Flood Control/Water Resource bonds from Prop 1E and 84 as well as local assessments under Flood Control Zone 1/1A

Project Justification

Over the past five decades, the Arroyo Grande Creek Channel has seen a reduction in capacity due to siltation and restrictions on channel maintenance. From studies done in the past ten years, alternatives have been evaluated to enhance capacity. The project is a first step in improving the overall function of the channel and create conditions which will allow future channel maintenance.

Project's Link to County Plan

The Land Use Element of the General Plan (San Luis Bay Area Plan) contains a program for channel maintenance, including Arroyo Grande Creek which is a primary flood control facility for the area.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	120,000	120,000						
Design	150,000	150,000			-		-	
Land/ROW	-							
Construction	3,200,000		3,200,000					
Total:	\$ 3,470,000	\$ 270,000	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Prop 1E	\$ 2,350,000	150,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	
Prop 84	1,000,000		1,000,000	-	-			
Flood Control Zone 1/1A	120,000	120,000						
Total:	\$ 3,470,000	\$ 270,000	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/1998	Status:	Active		300129.03
Project Title:	Willow Road Oak Woodland Mitigation				

MAP OF THE DANA ADOBE IN NIPOMO



Project Description

Project will create 22 acres of oak woodlands along Nipomo Creek across from the Dana Adobe in Nipomo.

Project Justification

The project provides mitigation as part of the Willow Road Interchange Project which removed approximately 800 oak trees.

Funding Issues

Funding is from South County Area 1 Road Improvement Fees (RIF).

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) contains a program addressing the Willow Road Extension.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost	50000						50,000
Capital Cost:							
Programming / Study							
Design	75,000	75,000					
Land/ROW	25,000	25,000					
Construction	600,000	200,000	250,000	50,000	50,000	50,000	
Total:	\$ 750,000	\$ 300,000	\$ 250,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Area 1 RIF	\$ 375,000	\$ 300,000		\$ 25,000	\$ 25,000	\$ 25,000	
SLPP	375,000		250,000	25,000	25,000	25,000	50,000
Total:	\$ 750,000	\$ 300,000	\$ 250,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300150
Project Title:	Main Street Interchange Operational Improvements				

MAP OF MAIN ST INTERCHANGE WITH HWY 101 IN TEMPLETON



Project Description

Project is to study alternatives to support cumulative traffic impacts.

Project Justification

Main Street interchange has experienced some peak hour traffic operating below Board adopted LOS D. Development along Theatre Drive and Ramada Drive will increase frequency of congestion. Study will evaluate potential improvements to the interchange.

Funding Issues

Funding is under Area C Road Impact Fee.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) contains language noting the deficiency of this interchange and a program addressing the need for street improvements in

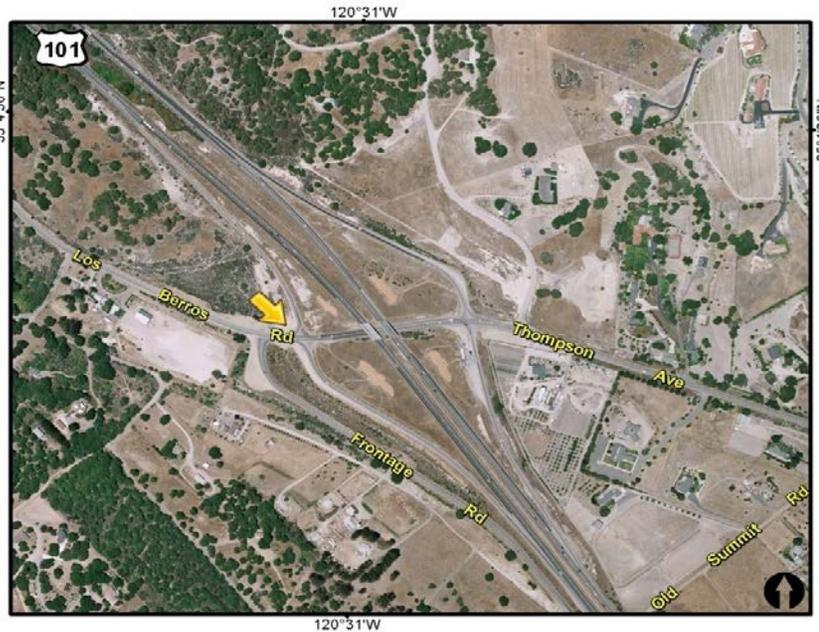
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	200,000	120,000	80,000				
Design							
Land/ROW							
Construction							
Total:	\$ 200,000	\$ 120,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Area C Road Improv. Fee	\$ 200,000	\$ 120,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Total:	\$ 200,000	\$ 120,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Inactive		300321
Project Title:	Los Berros Road Interchange				

MAP OF LOS BERROS RD AT HWY 101



Project Description

Work would add turn lanes to freeway off-ramps, install traffic signals and restripe Los Berros Road.

Project Justification

Project is part of Area 2 Capital Improvements under the Road Improvement Fee Program for South County. If approved, any future development of the Laetitia Vineyard and Winery property will require improvements.

Funding Issues

Area 2 Road Improvement Fees and the La Teitia Development will provide construction funding.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Los Berros Road as an Arterial road.

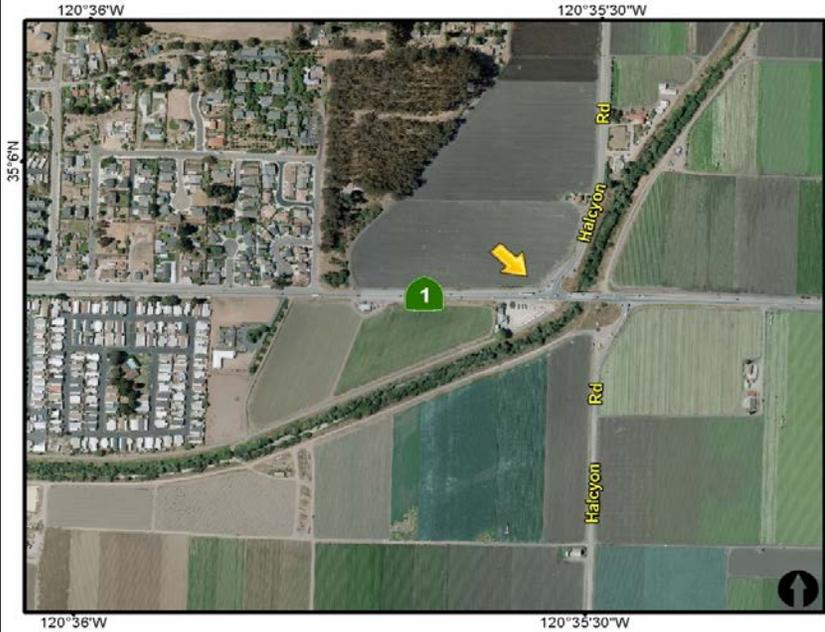
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	160,000		80,000	80,000			
Land/ROW							
Construction	1,120,000		320,000				800,000
Total:	\$ 1,280,000	\$ -	\$ 400,000	\$ 80,000	\$ -	\$ -	\$ 800,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Area 2 RIF	\$ 1,080,000	\$ -	\$ 200,000	\$ 80,000			\$ 800,000
SLPP	200,000		200,000				
Total:	\$ 1,280,000	\$ -	\$ 400,000	\$ 80,000	\$ -	\$ -	\$ 800,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	1/30/2000	Status:	Active		300372
Project Title:	Halcyon Road at Route 1 Intersection				

MAP OF HALCYONE ROAD AT ROUTE 1 INTERSECTION



Project Description

Project will evaluate and construct intersection improvements for roundabouts.

Project Justification

The intersection was identified in the Cypress Ridge EIR and the South County Circulation Study as having a LOS below D for cumulative traffic impact. The Board of Supervisors reviewed a Master EIR in 2008 which rejected initial design of intersection realignment.

Funding Issues

Funding is under Area 2 South County Road Improvement Fees and the Cypress Ridge Mitigation Account.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Highway 1 as an Arterial road and Halcyon Road as a Collector road.

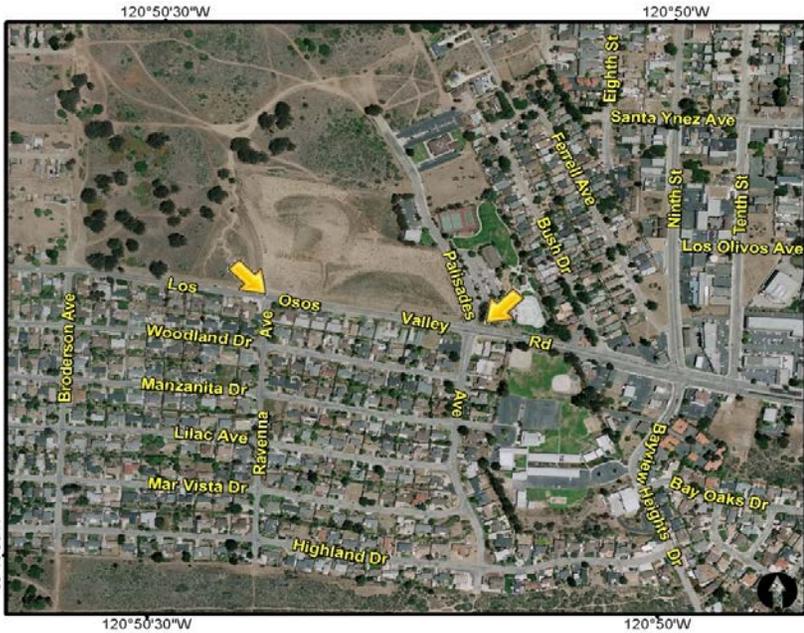
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	90,000	90,000					
Design	750,000	100,000	400,000	250,000			
Land/ROW	750,000			300,000	450,000		
Construction	3,500,000					3,500,000	
Total:	\$ 5,090,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 3,500,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Area 2 RIF	\$ 4,200,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 2,610,000	
Cypress Ridge Account	890,000					890,000	
STIP							
Total:	\$ 5,090,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 3,500,000	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	3/1/2012	Status:	Inactive		300510
Project Title:	Los Osos Valley Road Widening				

MAP OF LOS OSOS VALLEY RD (PALISADES AVE TO RAVENNA AVE)



Project Description

The project would widen Los Osos Valley Road between Palisades Avenue and Ravenna Avenue to include three lanes, bike lanes, and multi-use path.

Project Justification

The project is listed in the Los Osos Circulation Study to support cumulative traffic.

Funding Issues

Funding is provided from Road Improvement Fees and a matching grant from the Prop 1B State-Local

Project's Link to County Plan

The Circulation Element of the General Plan (Estero Area Plan) identifies Los Osos Valley Road as a Principal Arterial road and contains language acknowledging the need for additional safe bikeways.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	50,000	50,000					
Land/ROW							
Construction	550,000	50,000	500,000				
Total:	\$ 600,000	\$ 100,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Road Impact Fee	\$ 300,000	\$ 100,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
SLPP	300,000		300,000				
Total:	\$ 600,000	\$ 100,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Glenn Marshall
Functional Area:	Road Preservation	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		300435
Project Title:	Maria Vista Subdivision Phase 3				

MAP OF MARIA VISTA SUBDIVISION OFF HUTTON RD



Project Description

Project will reconstruct a failed roadway embankment along Fusia Del Rio to access the Maria Vista Subdivision located off Hutton Road. Other work includes completion of an Tract improvements not completed by the Developer.

Project Justification

The Maria Vista Development defaulted on their subdivision agreement and the County received a bond settlement to complete the subdivision improvements. Phases 1 and 2 work was completed in 10/11 FY. Phase 3 work will be done fall of 2012.

Funding Issues

Bond Settlement Account for Maria Vista Estates

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW							
Construction	1,380,000	1,280,000	100,000				
Total:	\$ 1,500,000	\$ 1,400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Bond Settlement	\$ 1,500,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,500,000	\$ 1,400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Road Preservatio	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		300466
Project Title:	ADA Compliance-Public Right of Way				

MAP OF THE COMMUNITY OF AVILA BEACH



Project Description

Project is on-going ADA upgrades within public right of way for sidewalk access.

Project Justification

Federal compliance on ADA requirements, Public Works has established a transition plan to bring existing sidewalks into current standards.

Funding Issues

Funding is from Transportation Development Act Funds to the Road Fund which are established for pedestrian access.

Project's Link to County Plan

ADA Transition Plan for Public Right of Ways, County of San Luis Obispo 2000

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000		10,000				
Design	30,000	5,000	5,000	5,000	5,000	5,000	5,000
Land/ROW							
Construction	330,000	55,000	55,000	55,000	55,000	55,000	55,000
Total:	\$ 370,000	\$ 60,000	\$ 70,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
TDA - Roads	\$ 370,000	\$ 60,000	\$ 70,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Total:	\$ 370,000	\$ 60,000	\$ 70,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000



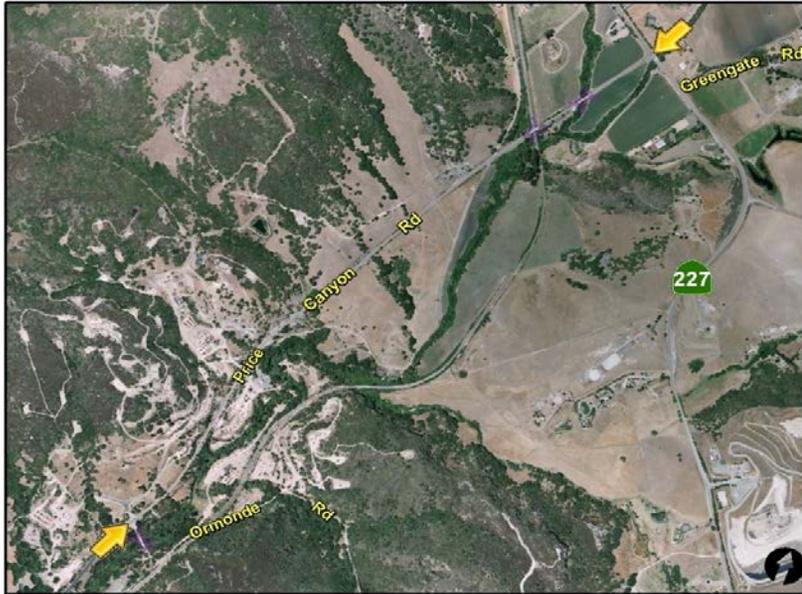
County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Edna	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	9/30/2011	Status:	Active		300136
Project Title:	Price Canyon Road Widening, Phase II				

MAP OF PRICE CYN RD FROM ORMONDE RD TO CORRAL DE PIEDRA RD

Project Description

Price Canyon Road would be widened to provide eight foot shoulders from Ormonde Road to Corral De Piedra Road and from the West Corral de Pierda Creek Bridge to Route 227.



Project Justification

The segment is on the County Bikeway Plan to construct Class II Bike Lanes.

Funding Issues

Funding is provided via SLOCOG under the State Transportation Improvements Program and State Highway Accounts.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) contains a program addressing bikeways on Price Canyon Road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	250,000	50,000	200,000				
Land/ROW							
Construction	5,400,000			2,000,000	3,400,000		
Total:	\$ 5,650,000	\$ 50,000	\$ 200,000	\$ 2,000,000	\$ 3,400,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
State Highway Account	\$ 250,000	\$ 50,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
STIP	5,400,000			2,000,000	3,400,000		
Total:	\$ 5,650,000	\$ 50,000	\$ 200,000	\$ 2,000,000	\$ 3,400,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Inactive		300384
Project Title:	Los Berros at Dale Avenue Turn Lane				

MAP OF LOS BERROS RD NEAR DALE AVE AND HWY 101



Project Description

The project will construct a left turn lane on Los Berros Road at Dale Avenue.

Project Justification

The intersection has previously shown concentration of collisions. While frequency is reduced, Los Berros Road serves as a regional collector and will require channelization at key intersections.

Funding Issues

Prop 1B funds initially established but loaned to Willow Road project. Future reimbursement from RIF will allow project to advance.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Los Berros Road as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW	80,000			80,000			
Construction	550,000				550,000	-	
Total:	\$ 750,000	\$ 120,000	\$ -	\$ 80,000	\$ 550,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Prop 1B (Nipomo RIF payacl	\$ 750,000	\$ 120,000	\$ -	\$ 80,000	\$ 550,000		
Total:	\$ 750,000	\$ 120,000	\$ -	\$ 80,000	\$ 550,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		300386
Project Title:	Templeton Road Widening				

MAP OF TEMPLETON RD FROM SO EL POMAR DR TO BLUEBIRD HILL LN

Project Description

The project will widen Templeton Road shoulders from South El Pomar Drive to Bluebird Hill Lane.



Project Justification

The project was identified by Roadway Safety Report as a segment of significant run off road collisions. By widening shoulders and providing recovery area, collisions are expected to be reduced by 50%.

Funding Issues

Funding is provided by a Federal Highway Safety Grant and funds from Prop 1B.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) contains identifies Templeton Road as a collector route and contains a program addressing road improvements in Templeton.

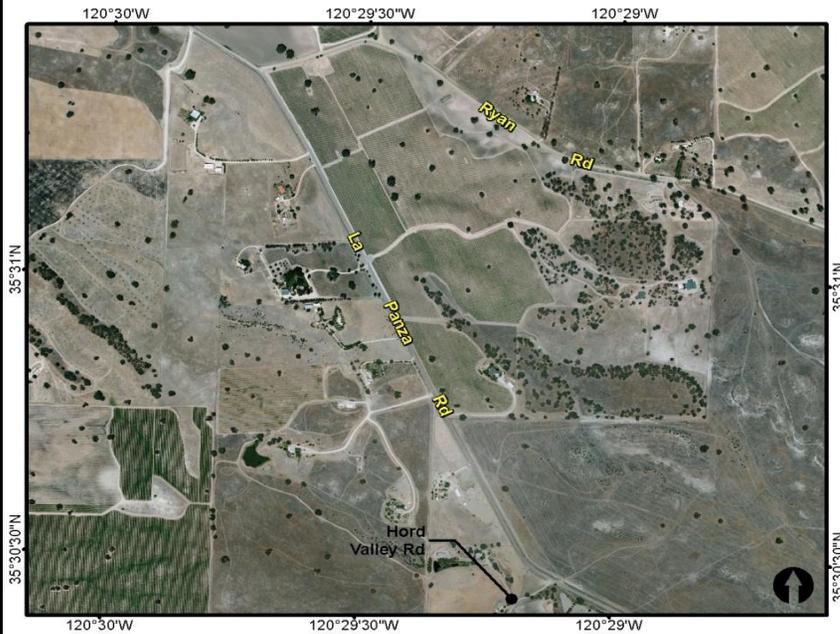
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	279,000	279,000					
Land/ROW	200,000	120,000	80,000				
Construction	1,350,000		900,000	450,000			
Total:	\$ 1,829,000	\$ 399,000	\$ 980,000	\$ 450,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Safety Grant	\$ 900,000	\$ -	\$ 900,000		\$ -	\$ -	\$ -
Prop. 1B	849,000	319,000	80,000	450,000			
Road Fund	80,000	80,000					
Total:	\$ 1,829,000	\$ 399,000	\$ 980,000	\$ 450,000	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300397
Project Title:	La Panza Road Widening				

MAP OF LA PANZA RD FROM RYAN RD TO HORD VALLEY RD



Project Description

The project will widen La Panza Road from Ryan Road to Hord Valley Road.

Project Justification

The project was identified by a Roadway Safety Report as a segment of significant run-off-road collisions. By widening shoulders and improving recovery area along road, collisions are expected to be reduced by 50%.

Funding Issues

Funding is provided by Highway Safety Improvement Program (HSIP) Grant from the Federal Highway Administration (FHWA) and funds from Prop 1B.

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) identifies La Panza Road as an Arterial road and contains language noting the need for widening La Panza Road and a program addressing the need to fix existing deficiencies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	420,000	420,000					
Land/ROW	230,000	230,000					
Construction	1,200,000		150,000	1,050,000			
Total:	\$ 1,850,000	\$ 650,000	\$ 150,000	\$ 1,050,000		\$ -	\$ -

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Safety Grant	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
Prop 1B	900,000	600,000	150,000	150,000			
Road Fund	50,000	50,000					
Total:	\$ 1,850,000	\$ 650,000	\$ 150,000	\$ 1,050,000		\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project	300223	
Project Title:	Buckley Road at Thread Lane				

MAP OF SAN LUIS OBISPO FRINGE (Buckley Rd)



Project Description

The project will improve the existing curve on Buckley Road near the intersection with Thread Lane by providing improved paved shoulders, a center turn lane, and improved intersection visibility.

Funding Issues

Project has been awarded a Federal Highway Safety Improvement Program grant in the maximum amount of \$ 900,000.

Project Justification

Buckley Road serves as a major collector street in the southerly fringe of San Luis Obispo as well as direct access to several industrial parcels near the SLO Regional Airport. Volumes continue to increase over time and travel speeds are well above 45 mph. A spot location of concern has been the curve at the Airport viewing area and the immediate access to the business properties. The project will enhance the road way for vehicles traveling along and entering Buckley Road.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Obispo Area Plan) identifies Buckley Road as a Collector road. There is a goal in the area plan to provide for an area-wide bikeway system. Shoulder improvements will support future bike lanes for this portion of Buckley Road.

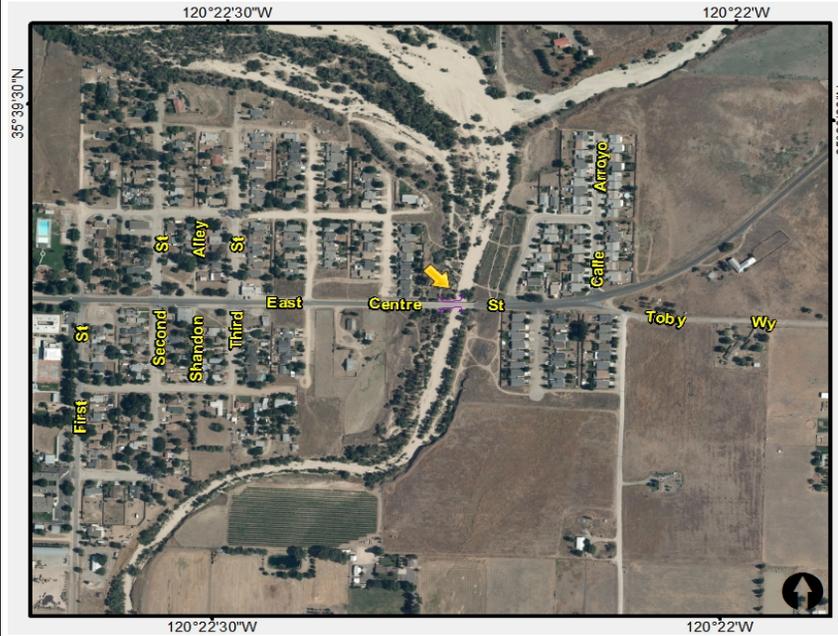
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	180,000		120,000	60,000	-		-	
Land/ROW	75,000			75,000				
Construction	805,000				805,000			
Total:	\$ 1,060,000	\$ -	\$ 120,000	\$ 135,000	\$ 805,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Federal Highway Safety	\$ 900,000		\$ 100,000	\$ 60,000	\$ 740,000	\$ -	\$ -	
Road Fund	160,000		20,000	75,000	65,000			
Total:	\$ 1,060,000	\$ -	\$ 120,000	\$ 135,000	\$ 805,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Shandon	Department:	Public Works	Responsible:	Frank Cunningham
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project	300230	
Project Title:	San Juan Creek Pedestrian Bridge				

MAP OF SHANDON (East Center St at San Juan Creek Bridge)



Project Description

Project is to construct a pedestrian bridge along the north side of Center Street over San Juan Creek, parallel to the existing bridge.

Funding Issues

Funding is provided for project development costs under Federal Transportation Enhancement Program via SLOCOG. When the project development is complete, additional funds for construction will need to be programmed by SLOCOG

Project Justification

The existing bridge on Center Street is narrow without improved shoulders. Residential tracts have been approved and constructed on the east side of the creek and there is a need for a pedestrian path to connect this area with the downtown/school.

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan - Shandon Community Plan) identifies Center Street as an Arterial road and acknowledges the need for a pedestrian crossing of San Juan Creek. There is also a program to develop new pedestrian routes.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	363,000		220,000	143,000	-		-	
Land/ROW								
Construction								
Total:	\$ 363,000	\$ -	\$ 220,000	\$ 143,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Federal Trans Enhancement	\$ 363,000		\$ 220,000	\$ 143,000	\$ -	\$ -	\$ -	
	-							
Total:	\$ 363,000	\$ -	\$ 220,000	\$ 143,000	\$ -	\$ -	\$ -	

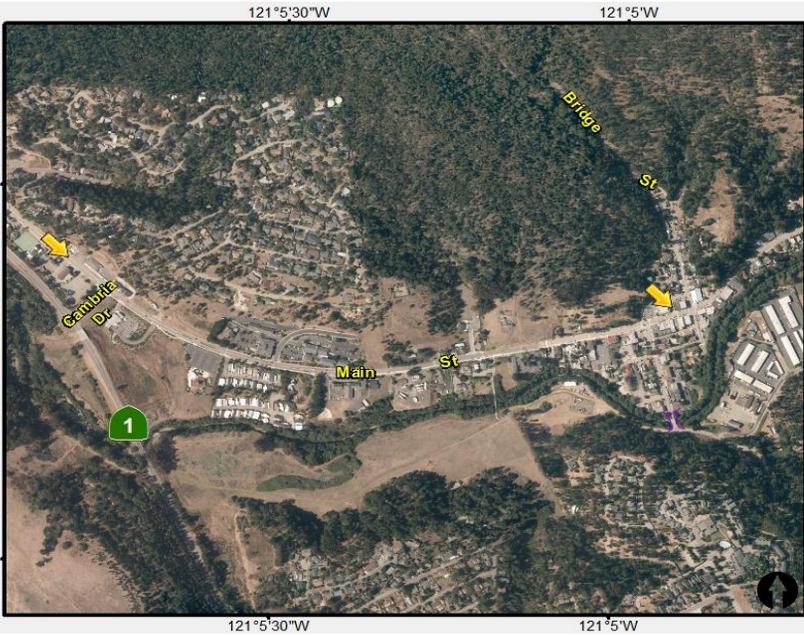


County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	12/1/2012	Status:	New Project		300473
Project Title:	Cambria Sidewalk In-Fill; Main Street				

MAP OF CAMBRIA (along Main St at Cambria Dr and Bridge St)

Project Description



The project will construct sidewalk in-fill along south side of Main Street at a) area east of Bridge Street; and b) at the Cambria Vet's Hall

Funding Issues

Project funding is from a combination of Urban State Highway Account funds for Cambria and the Public Works ADA program 12/13FY under the Roads Fund

Project Justification

North Coast Advisory Council Traffic Committee has identified these locations as the most critical need for pedestrian improvements. The section east of Bridge Street will connect several lodging establishments with the east village business district. The Vet's hall location will provide an ADA pathway to the facility and an existing RTA bus stop.

Project's Link to County Plan

The Circulation Element of the General Plan (North Coast Area Plan - Part II of the Land Use Element/Local Coastal Plan) identifies Main Street as an Arterial Road and contains a program addressing the need for improvements to Main Street and in support of continuing to provide sidewalks where appropriate.

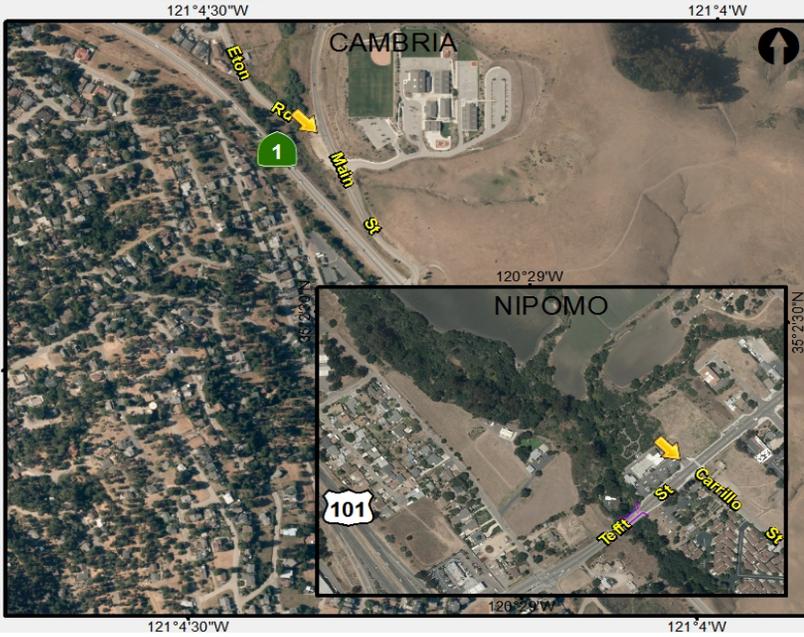
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	25,000	10,000	15,000					
Land/ROW								
Construction	175,000		175,000					
Total:	\$ 200,000	\$ 10,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Urban SHA - Cambria	\$ 133,000	3000	\$ 130,000	\$ -	\$ -	\$ -	\$ -	
ADA Program 12/13FY	60,000		60,000					
Road Fund	7,000	7,000						
Total:	\$ 200,000	\$ 10,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	10/1/2012	Status:	New Project		300476
Project Title:	Park and Ride Lots - Nipomo				

NIPOMO & CAMBRIA



Project Description

Project will construct a park and ride lots with a parking capacity of approximately 20 spaces. The Nipomo site is located at Carrillo Street and Tefft Street (future Nipomo Park location).

Funding Issues

Funding is from Regional State Highway Account funds designated for Park and Ride improvements by the SLOCOG Board.

Project Justification

Nipomo currently has no Park and Ride lots. For Nipomo, the lot location will support existing Route 10 RTA bus route use. Increase inventory of Park and Ride spaces is part of the Regional Transportation Plan goal to reduce overall vehicle miles travelled.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Plan) contain programs that encourage the establishment of park and ride lots. Also both Area Plans have programs that seek to increase access to alternative transportation. SLOCOG has defined needs at these locations from their Park and Ride study.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	20,000	15,000	5,000					
Land/ROW	-							
Construction	75,000		75,000					
Total:	\$ 95,000	\$ 15,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Regional State Hwy Acct	\$ 95,000	15,000	80,000					
Total:	\$ 95,000	\$ 15,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	10/1/2012	Status:	New Project		300488
Project Title:	Park and Ride Lots - Cambria				

NIPOMO & CAMBRIA

Project Description

Project will construct a park and ride lot with a parking capacity of approximately 20 spaces. The Cambria lot would be located at the corner of Main Street and Eton Street near the entrance to the Cambria Elementary School

Funding Issues

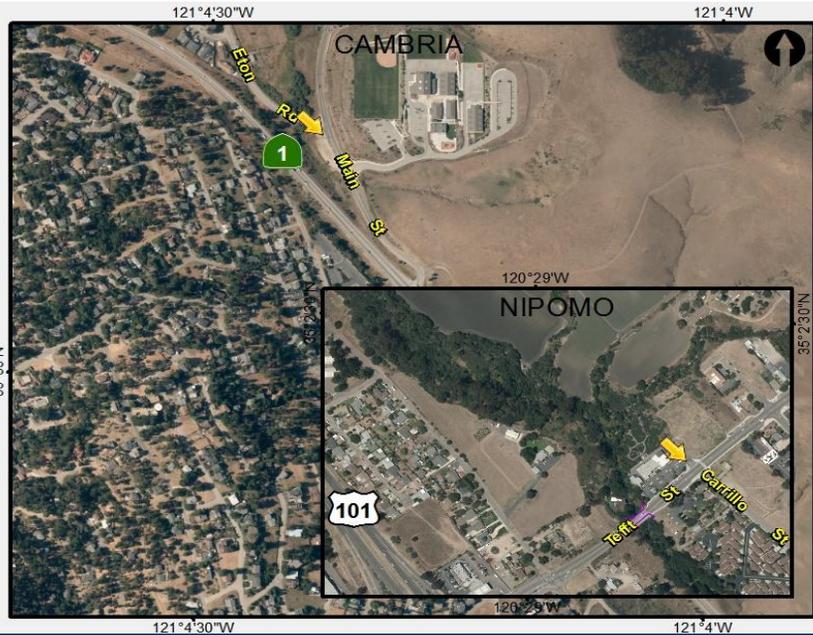
Funding is from Regional State Highway Account funds designated for Park and Ride improvements by the SLOCOG Board.

Project Justification

Cambria currently has no Park and Ride lots. In Cambria, carpooling opportunities will be increased. Increase inventory of Park and Ride spaces is part of the Regional Transportation Plan goal to reduce overall vehicle miles travelled.

Project's Link to County Plan

The Circulation Element of the General Plan (North Coast Area Plan) contain programs that encourage the establishment of park and ride lots. Also both Area Plans have programs that seek to increase access to alternative transportation. SLOCOG has defined needs at these locations from their Park and Ride study.



EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	20,000	15,000	5,000					
Land/ROW	-							
Construction	75,000		75,000					
Total:	\$ 95,000	\$ 15,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Regional State Hwy Acct	\$ 95,000	15,000	80,000					
Total:	\$ 95,000	\$ 15,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	10/1/2011	Status:	New Project		245R12B565
Project Title:	See Canyon Road Slope Repair				

MAP OF AVILA BEACH ALONG SEE CANYON RD



Project Description

Project will construct a soldier pile wall to stabilize road shoulder along See Canyon Road approximately 1/4 mile north of San Luis Bay Drive

Funding Issues

Project is funded from Road Fund which has been supplemented by General Funds in 12/13FY with an additional \$ 650,000 towards maintenance improvements

Project Justification

See Canyon Creek has impinged against the roadway slope creating a drop-off adjoining the road pavement. Work is needed to arrest further impingement to keep the road from being undercut and potential closed.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies See Canyon as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	100,000	100,000						
Land/ROW								
Construction	175,000		175,000					
Total:	\$ 275,000	\$ 100,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Road Fund	\$ 275,000	100,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	
	-			-	-	-		
Total:	\$ 275,000	\$ 100,000	\$ 175,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project		300YYY
Project Title:	River Road Widening				

MAP OF SAN MIGUEL (ALONG RIVER RD)



Project Description

Project will add four foot paved shoulders along River Road fronting the St Lawrence Terrace area north of the intersection with Estrella Road.

Funding Issues

The project has received a Federal Highway Safety Improgram Program grant for the maximum amount of \$ 900,000

Project Justification

The roadway has seen increased traffic volumes over the past decade, particularly increased traffic related to winery activities. The road has had several run-off road collisions which can be reduced by the construction of four foot paved shoulders which will provide a recovery area for errant vehicles.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies River Road as an Arterial road. The improvements will also provide future bike lanes for this portion of the road and provide alternative transportation by bicycle between St Lawrence Terrace and San Miguel. There is a program in the Area Plan that sets forth the need for safe bikeways.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	180,000	-	120,000	60,000	-			
Land/ROW	60,000	-		60,000				
Construction	1,046,000	-			1,046,000			
Total:	\$ 1,286,000	\$ -	\$ 120,000	\$ 120,000	\$ 1,046,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Federal Highway Safety	\$ 900,000		\$ 100,000	\$ 60,000	\$ 740,000	\$ -	\$ -	
Road Fund	386,000		20,000	60,000	306,000			
Total:	\$ 1,286,000	\$ -	\$ 120,000	\$ 120,000	\$ 1,046,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project		300XXX
Project Title:	Crocker Street Safe Route to School Ped Improvements				

MAP OF TEMPLETON (ALONG CROCKER ST)



Project Description

The project will construct two blocks of sidewalk along the west side of Crocker Street between 8th Street and 6th Street. This will provide a safe pedestrian corridor for central Templeton residential area and connect the school with Templeton Park.

Funding Issues

Project is funded from a State Safe Routes to School grant with a 12% local match requirement from the road fund.

Project Justification

Templeton has a centralized location for its elementary, middle and high schools which creates a morning peak hour congestion in getting students to school. Conditions have worsened as the the school district has reduced busing opportunities. The project seeks to promote safe walking to the school sites by students and also offer additional parent drop off area around Templeton Park from which students can travel along Crocker Street

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies the need for alternative transportation modes that the project promotes.

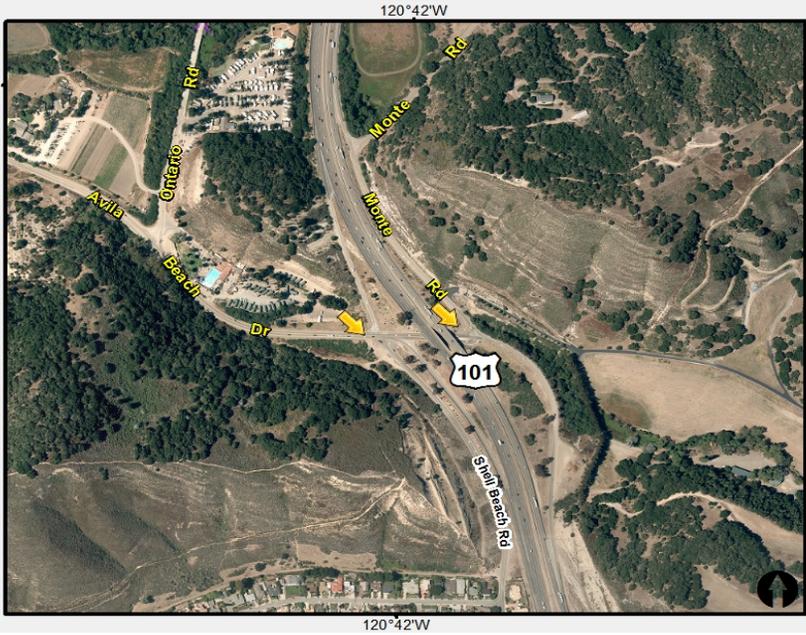
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	0							
Capital Cost:								
Programming / Study								
Design	25,000		25,000					
Land/ROW	-							
Construction	175,000		175,000					
Total:	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
State Safe Routes to School	\$ 180,000	0	\$ 180,000	\$ -	\$ -	\$ -	\$ -	
Road Fund	20,000	-	20,000	-	-	-	-	
Total:	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project		300ZZZ
Project Title:	Avila Beach Drive interchange Operational Improvements				

MAP OF AVILA BEACH (Avila Beach Dr. intersection with Route 101)



Project Description

The project will evaluate the proper control at the intersection of Avila Beach Drive, the southbound Route 101 on and off ramps, and Shell Beach Drive. Consideration is weighted to construction of a roundabout. Associated features such as a Park n Ride Lot and RTA bus stop will also be considered.

Funding Issues

Project development costs will be from Avila beach Road improvement Fee Account. Future implementation/construction phase would be a combination of Road Improvement Fees and Regional Stat Highway Account funds via SLOCOG

Project Justification

Currently, this five legged intersection has operational constraints during weekday pm peak hours and in summer peak traffic events due to the intersection geometry. The operational control must be worked out with Caltrans due to the Route 101 ramps. An all-way stop or traffic signal is not expected to be the correct means to control the intersection. Analysis and implementation will focus on a roundabout.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Avila Beach Drive as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	200,000		200,000					
Land/ROW								
Construction								
Total:	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Avila Road Imp Fee	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Transportation B	Fund Ctr:		Project/Request Number:	
Project Start Date:	1/30/2007	Status:	Active		300404
Project Title:	16th Street Pedestrian RR Crossing				

MAP OF MISSION ST BETWEEN 16TH ST AND 14TH ST IN SAN MIGUEL

Project Description



The project will fence existing RR right of way north of 14th Street, install sidewalk along a portion of River Road and install gated pedestrian crossing at 16th Street.

Project Justification

San Miguel development has created pedestian crossing of the tracks north of the existing RR crossing at 14th Street. PUC administrative action has allowed for new pedestrian crossing of tracks under agreement between the County and Union Pacific.

Funding Issues

Funding is provided under funds from SLOCOG and a Federal Appropriation to this improvement.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) contains a program addressing corrective measures for railroad safety at all grade crossings. The planning area standards established for the San Miguel urban area require a railroad barrier on lot abutting railroad property.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	150,000	150,000					
Land/ROW							
Construction	550,000		550,000				
Total:	\$ 700,000	\$ 150,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Reg. SHA (SLOCOG)	\$ 350,000	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Federal Trans. Appro.	350,000		350,000				
Total:	\$ 700,000	\$ 150,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Transportation B	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300437
Project Title:	Vineyard Drive Bike Lanes				

MAP OF VINEYARD DR BETWEEN BETHEL RD AND BENNETT WAY



Project Description

Project will add bike lanes to Vineyard Drive between Bethel Road and Bennett Way.

Project Justification

The County Bikeway Plan calls for Class II bike lanes along Vineyard Drive. Previous projects have established bike lanes west of Bethel Road and east Bennett Way. Completion of this segment will connect Vineyard Elementary School with Downtown.

Funding Issues

The project received a Bicycle Transportation Account Grant in 2010.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies Vineyard Drive as an Collector road and acknowledges that there is a need for safe bikeway improvements.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	90,000	90,000					
Land/ROW							
Construction	520,000	400,000	120,000				
Total:	\$ 610,000	\$ 490,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Bicycle Trans. Account	\$ 550,000	\$ 490,000	\$ 120,000		\$ -	\$ -	\$ -
Road Fund	60,000						
Total:	\$ 610,000	\$ 490,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Transportation B	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300520
Project Title:	San Miguel Gateway & Pedestrian Enhancement				

MAP OF MISSION ST FROM THE MISSION TO THIRTEENTH ST

Project Description



Project will construct entrance gateways and sidewalk between the Mission and the central business district along the west side of Mission Street.

Project Justification

The need and design are established in the San Miguel Community Design Plan.

Funding Issues

Funded under State Transportation Improvement Program - Transportation Enhancements 2014/15 F

Project's Link to County Plan

The Land Use and Circulation Elements of the General Plan (Salinas River Area Plan) has a program regarding improvement of the community's appearance and streetside improvements for Mission Street. The San Miguel Design Plan contains a strategy to create community "gateways" to convey a visitor-friendly message and a program to create gateways to the community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	150,000	150,000					
Land/ROW							
Construction	500,000		500,000				
Total:	\$ 650,000	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
STIP-TE	\$ 650,000	\$ 150,000	\$ 500,000	\$ -		\$ -	\$ -
Total:	\$ 650,000	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2000	Status:	Active		300180
Project Title:	Main Street Bridge Replacement				

MAP OF MAIN ST IN CAMBRIA NEAR SANTA ROSA CRK RD



Project Description

Project would replace the existing two span concrete bridge, built in 1922, with a new clear span prestressed concrete structure on a new alignment. The structure will provide improved width for the structure by adding five foot shoulders to support bike traffic.

Project Justification

The existing structure was rated by Caltrans as having a bridge rating below 50 which warrants replacement of the structure under the Federal Highway Bridge Program. Main Street serves as a rural collector and provides the southerly access route to the Cambria East Village and the community elementary and High Schools.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (North Coast Area Plan) identifies Main Street as an Arterial Road and contains a program addressing the need for improvements to Main Street.

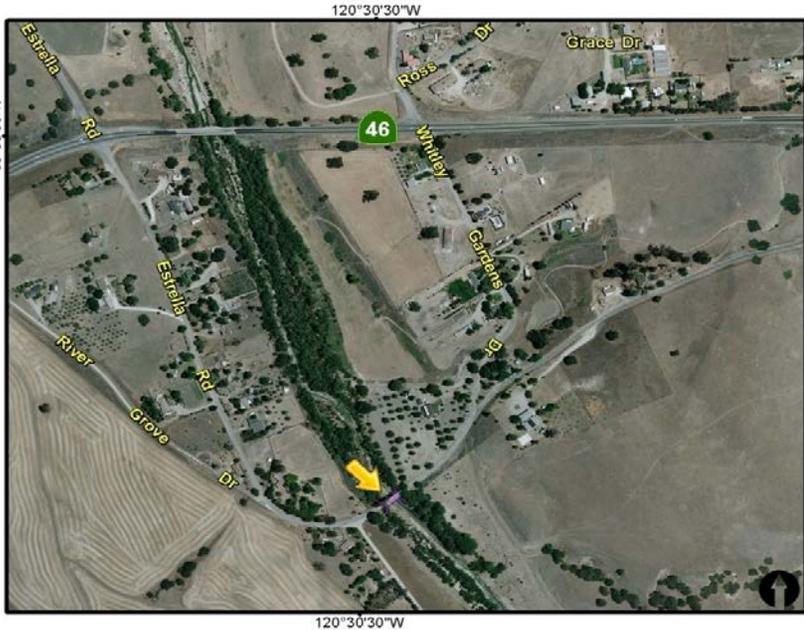
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	1,000,000	500,000	500,000				
Land/ROW	130,000	65,000	65,000				
Construction	4,360,000	500,000	3,860,000				
Total:	\$ 5,490,000	\$ 1,065,000	\$ 4,425,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 4,760,000	\$ 950,000	3,810,000		\$ -	\$ -	\$ -
Federal Toll Credits	500,000		500,000				
Prop 1B Funds/Roads	230,000	115,000	115,000				
Total:	\$ 5,490,000	\$ 1,065,000	\$ 4,425,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Whitley Gardens	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300382
Project Title:	River Grove Drive Bridge Replacement				

MAP OF RIVER GROVE DR & ESTRELLA RIVER



Project Description

Project would provide new cross of Estrella River at south end of Whitley Garden on River Grove Drive. Bridge would support two travel lanes and four foot shoulders. The existing structure may be left in place to serve as a pedestrian walkway.

Project Justification

The existing bridge is a narrow steel truss bridges built in 1910. Caltrans has rated the structure with a sufficiency rating below 50 which makes it eligible for replacement under the Federal Highway Bridge Program.

Funding Issues

The funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) identifies River Grove Drive as a local street serving Agricultural lands and residential parcels.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	750,000	320,000	300,000	130,000			
Land/ROW	100,000			100,000			
Construction	3,050,000				3,050,000		
Total:	\$ 3,920,000	\$ 340,000	\$ 300,000	\$ 230,000	\$ 3,050,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 3,456,000	\$ 204,000	\$ 245,000	\$ 207,000	\$ 2,700,000		\$ -
Federal Toll Credits	454,000	26,000	55,000	23,000	350,000		
Road Fund	10,000	10,000					
Total:	\$ 3,920,000	\$ 240,000	\$ 300,000	\$ 230,000	\$ 3,050,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300385
Project Title:	Branch Mill Road Bridge Replacement				

MAP OF BRANCH MILL RD NEAR HUASNA RD



Project Description

The project will replace an existing steel bridge with a clear span prestressed concrete structure. The bridge width will support two travel lanes and four foot shoulders.

Project Justification

Caltrans has rated the sufficiency rating of the bridge below 50 which warrants bridge replacement. The existing structure has had on-going scour of the foundation and would require painting in the near future. Branch Mill Road serves Ag lands and residential areas along the southeasterly fringe of Arroyo Grande.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna - Lopez Area Plan) identifies Husana road as a Collector road. Branch Mill Road connects to this road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	750,000	630,000	100,000	20,000			
Land/ROW	45,000		20,000	25,000			
Construction	2,800,000			800,000	2,000,000		
Total:	\$ 3,595,000	\$ 630,000	\$ 120,000	\$ 845,000	\$ 2,000,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 3,181,000	\$ 517,000	\$ 106,000	\$ 748,000	\$ 1,770,000		\$ -
Federal Toll Credits	414,000	113,000	14,000	97,000	230,000		
Total:	\$ 3,595,000	\$ 630,000	\$ 120,000	\$ 845,000	\$ 2,000,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	Public Works	Responsible:	Jeff Wesrt
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300387
Project Title:	Geneseo Road Bridge Replacement				

MAP OF GENESEO RD AT HUERHUERO RIVER



Project Description

The project will replace an existing low water crossing along Geneseo Road at Huerhuero River with a two lane concrete bridge with four foot shoulders over the Huerhuero River

Project Justification

The existing low water crossing is in disrepair and does not provide all year access to Geneseo Road properties. With increased population and need for emergency response, replacing the crossing with a bridge is warranted. The work is eligible under the Federal Highway Bridge Program.

Funding Issues

Funding is from the Federal Highway Bridge Program, low water crossings, as administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) contains language noting the deficiency of this creek crossing and a program addressing the need to fix existing deficiencies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	120,000	130,000	350,000	50,000		
Land/ROW	75,000				75,000		
Construction	2,800,000					2,800,000	
Total:	\$ 3,525,000	\$ 120,000	\$ 130,000	\$ 350,000	\$ 125,000	\$ 2,800,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 3,120,000	\$ 115,000	\$ 106,000	\$ 310,000	\$ 110,000	\$ 2,478,000	\$ -
Federal Toll Credits	405,000	5,000	24,000	40,000	15,000	322,000	
Total:	\$ 3,525,000	\$ 120,000	\$ 130,000	\$ 350,000	\$ 125,000	\$ 2,800,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300430
Project Title:	Air Park Drive Bridge Replacement				

MAP OF AIR PARK RD IN OCEANO



Project Description

The project will replace an existing timber structure with a clear span concrete bridge with two travel lanes and sidewalk.

Project Justification

The existing structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants its replacement. The bridge provides connection to residential neighborhoods and provides pedestrian access around the Oceano Lagoon.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Air Park Drive as a Collector road.

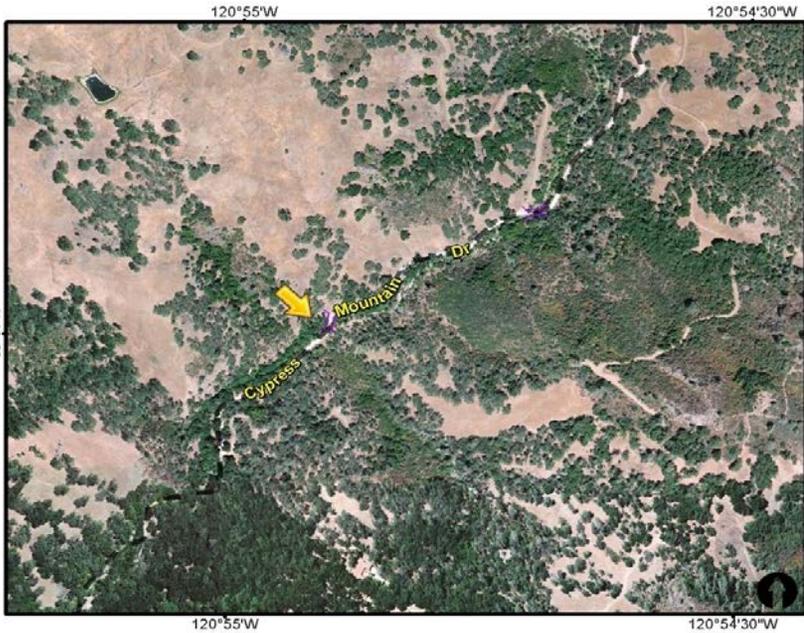
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	550,000	50,000	250,000	200,000	50,000		
Land/ROW	60,000					60,000	
Construction	1,800,000						1,800,000
Total:	\$ 2,410,000	\$ 50,000	\$ 250,000	\$ 200,000	\$ 50,000	\$ 60,000	\$ 1,800,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 2,124,000	\$ 42,000	\$ 216,000	\$ 172,000	\$ 42,000	\$ 52,000	\$ 1,600,000
Road Fund	286,000	8,000	34,000	28,000	8,000	8,000	200,000
Total:	\$ 2,410,000	\$ 50,000	\$ 250,000	\$ 200,000	\$ 50,000	\$ 60,000	\$ 1,800,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Adelaida	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300432
Project Title:	Cypress Mountain Road Bridge Replacement				

MAP OF APPROXIMATELY 5 MI. ALONG CYPRESS MTN. RD



Project Description

The project would replace an existing wood bridge with a clear span concrete structure. Bridge width would support two travel lanes and two foot shoulders.

Project Justification

The bridge has been rated with a sufficiency level below 50 which warrants replacement under the Federal Highway Bridge Program. Cypress Mountain Road serves a rural mountainous area and is the lone access to properties between the north coast and inland areas north of the Route 46 corridor.

Funding Issues

The funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (Adelaida Area Plan) identifies Cypress Mountain Road as a Collector road.

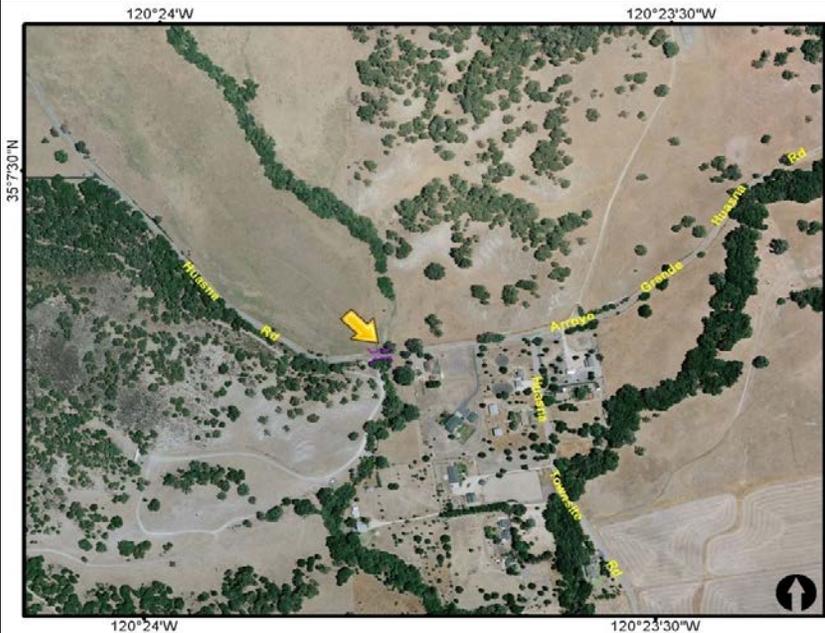
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	45,000	175,000				
Land/ROW	35,000			35,000			
Construction	740,000				740,000		
Total:	\$ 995,000	\$ 45,000	\$ 175,000	\$ 35,000	\$ 740,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 880,000	\$ 40,000	\$ 155,000	\$ 31,000	\$ 655,000	\$ -	\$ -
Federal Toll Credit	115,000	5,000	20,000	4,000	85,000		
Total:	\$ 995,000	\$ 45,000	\$ 175,000	\$ 35,000	\$ 740,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2012	Status:	Inactive		300434
Project Title:	Huasna River Bridge Replacement				

MAP OF HUASNA RD AT HUASNA RIVER



Project Description

The project will replace an existing narrow timber bridge with a multi-span concrete structure with two travel lanes and four foot Shoulders.

Project Justification

The structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants replacement. The bridge serves as access to public lands in the Los Padres National Forest.

Funding Issues

The project funding would be under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna-Lopez Area Plan) identifies Huasna Road as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000			50,000	200,000	300,000	100,000
Land/ROW							
Construction							
Total:	\$ 650,000	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ 300,000	\$ 100,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 576,000	\$ -	\$ -	\$ 42,000	\$ 182,000	\$ 264,000	\$ 88,000
Federal Toll Credits	74,000			8,000	18,000	36,000	12,000
Total:	\$ 650,000	\$ -	\$ -	\$ 50,000	\$ 200,000	\$ 300,000	\$ 100,000



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Garden Farms	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Status:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300439
Project Title:	El Camino Real Bridge Replacement				

MAP OF EL CAMINO REAL NEAR GARDEN FARMS



Project Description

The project would replace the existing steel structure with a three lane concrete bridge with eight foot shoulders.

Project Justification

The existing structure has been assigned a sufficiency rating below 50 by Caltrans inspection which makes the bridge eligible for replacement under the Federal Highway Bridge Program. The bridge has scour around supports which will be arrested in 2012 but long term creek degradation warrants replacement

Funding Issues

Funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies El Camino Real as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	740,000	20,000	250,000	250,000	200,000	20,000	
Land/ROW	65,000					65,000	
Construction	2,800,000						2,800,000
Total:	\$ 3,615,000	\$ 30,000	\$ 250,000	\$ 250,000	\$ 200,000	\$ 85,000	\$ 2,800,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 3,199,000	\$ 26,000	\$ 221,000	\$ 221,000	\$ 177,000	\$ 75,000	\$ 2,479,000
Roads Fund	416,000	4,000	29,000	29,000	23,000	10,000	321,000
Total:	\$ 3,615,000	\$ 30,000	\$ 250,000	\$ 250,000	\$ 200,000	\$ 85,000	\$ 2,800,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Dave Flynn
Functional Area:	Transportation S	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300454
Project Title:	Lopez Drive Bridge Seismic Retrofit				

MAP OF LOPEZ DR AT ARROYO GRANDE CRK NEAR LOPEZ LAKE MARINA

Project Description



The project will retrofit the existing bridge over Arroyo Grande Creek branch of Lopez Lake to resist seismic forces and prevent any overall bridge failure.

Project Justification

The project has been evaluated by Caltrans and added to the State Seismic Retrofit Program. The bridge serves as the sole access into Lopez Lake as well as outlying areas served by Hi Mountain Road and Upper Lopez Canyon Area.

Funding Issues

Funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna-Lopez Area Plan) identifies Lopez Drive as an Arterial road.

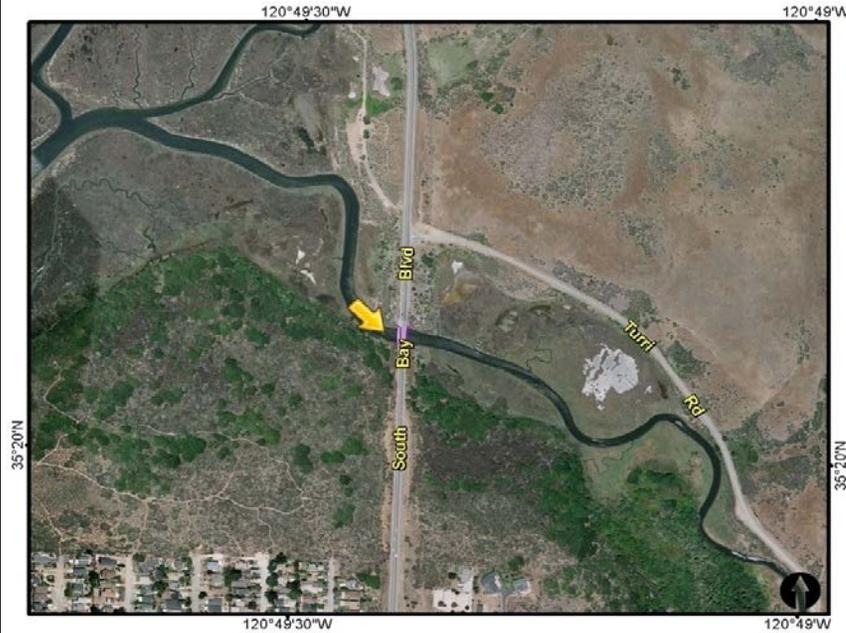
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	450,000	40,000	120,000	250,000	40,000		
Land/ROW	-						
Construction	3,800,000				3,800,000		
Total:	\$ 4,250,000	\$ 40,000	\$ 120,000	\$ 250,000	\$ 3,840,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	3,615,000		\$ 100,000	\$ 200,000	\$ 3,315,000	\$ -	\$ -
Road Fund	115,000	40,000	20,000	50,000	5,000		
RSHA	520,000				520,000		
Total:	\$ 4,250,000	\$ 40,000	\$ 120,000	\$ 250,000	\$ 3,840,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Dave Flynn
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	12/6/2011	Status:	Active		300455
Project Title:	South Bay Blvd. Bridge Seismic Retrofit				

MAP OF SOUTH BAY BLVD AT LOS OSOS CREEK



Project Description

The project would either seismically retrofit the existing structure or construct a replacement structure on South Bay Blvd at Los Osos Creek.

Project Justification

South Bay Blvd. serves as a primary evacuation route for Los Osos in the event of tsunami or Diablo Canyon event. The existing structure has been identified as warranting seismic retrofit to assure viable access after an earthquake event.

Funding Issues

The project funding is under Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Estero Area Plan) identifies South Bay Boulevard as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	630,000		250,000	380,000			
Land/ROW	75,000				75,000		
Construction	3,350,000				1,150,000	2,200,000	
Total:	\$ 4,075,000	\$ 20,000	\$ 250,000	\$ 380,000	\$ 1,225,000	\$ 2,200,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 3,564,000	\$ -	\$ 215,000	\$ 335,000	\$ 1,078,000	\$ 1,936,000	\$ -
State Highway Account	491,000		35,000	45,000	147,000	264,000	
OES Fund	20,000	20,000					
Total:	\$ 4,075,000	\$ 20,000	\$ 250,000	\$ 380,000	\$ 1,225,000	\$ 2,200,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Dave Flynn
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	12/20/2011	Status:	Active		300456
Project Title:	Avila Beach Drive Bridge Seismic Retrofit				

MAP OF AVILA BEACH DR BRIDGE AT SAN LUIS CREEK

Project Description



The project will retrofit the existing Avila Beach Drive Bridge over San Luis Obispo Creek.

Project Justification

The bridge provides primary access to the Diablo Canyon Power Plant. The structure has been identified as warranting existing seismic retrofit in order to maintain access after an event.

Funding Issues

The project is funded through the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Coastal Area Plan) identifies Avila Beach Drive as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	50,000	200,000	300,000	100,000		
Land/ROW	50,000				50,000		
Construction	1,650,000				650,000	1,000,000	
Total:	\$ 2,350,000	\$ 50,000	\$ 200,000	\$ 300,000	\$ 800,000	\$ 1,000,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$ 2,050,000	\$ 30,000	\$ 172,000	\$ 264,000	\$ 704,000	\$ 880,000	\$ -
State Highway Account	280,000		28,000	36,000	96,000	120,000	
OES	20,000	20,000					
Total:	\$ 2,350,000	\$ 50,000	\$ 200,000	\$ 300,000	\$ 800,000	\$ 1,000,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	John Waddell
Functional Area:	Wastewater	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2006	Status:	Active		300448
Project Title:	Los Osos Wastewater Project				

MAP OF THE COMMUNITY OF LOS OSOS



Project Description

Project will construct approximately 45 miles of collection system pipelines, lift stations, recycled water mains and a new water recycling facility.

Project Justification

In 1983, the RWQCB issued orders to eliminate septic system discharges in Los Osos due to nitrate contamination of groundwater. Cease and desist orders have been issued to certain dischargers since the 1990's. After initial attempts and the failure of the Los Osos CSD project, AB2701 (Blakeslee, 2006) allowed the County to proceed with a project which the Board of Supervisors authorized in 2011.

Funding Issues

Funding is assessed to individual properties. State Revolving Fund and USDA loans and grants provide the financing of the capital costs.

Project's Link to County Plan

The Land Use Element of the General Plan (Estero Area Plan - Part II of the Land Use Element/Local Coastal Plan) has a program addressing the need for a community sewer system in Los Osos

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,300,000	11,300,000					
Design	6,700,000	4,700,000	2,000,000				
Land/ROW	2,800,000	2,800,000					
Construction	154,298,000	3,500,000	51,000,000	50,000,000	32,798,000	17,000,000	
Total:	\$ 175,098,000	\$ 22,300,000	\$ 53,000,000	\$ 50,000,000	\$ 32,798,000	\$ 17,000,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
State Revolving Fund	88,863,000	\$ -	\$ 6,500,000	\$ 32,565,000	\$ 32,798,000	\$ 17,000,000	\$ -
USDA Rural Development	80,390,000	22,300,000	40,655,000	17,435,000	-	-	-
IRWRR Prop 84 Grant	5,845,000	-	5,845,000	-	-	-	-
Total:	\$ 175,098,000	\$ 22,300,000	\$ 53,000,000	\$ 50,000,000	\$ 32,798,000	\$ 17,000,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oak Shores	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Wastewater	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		535R155702
Project Title:	Oak Shore Sewer Interceptor Risk Assessment				

MAP OF THE COMMUNITY OF OAK SHORES



Project Description

Assess risks of existing CSA 7A wastewater interceptor line and study options for improvements.

Project Justification

The existing wastewater system was constructed in the 1970's and contains a sewer interceptor line which is exposed and within the high water mark of Lake Nacimiento. Moreover, the primary line to the treatment plant is in need of upgrade. The required actions have been reviewed with the Board of Supervisors November 2011.

Funding Issues

Initial project funding is under CSA 7A Special District Budget.

Project's Link to County Plan

Maintenance of facilities is not addressed in the County's General Plans, however, maintaining existing sewer service within Village Reserve Lines allows for infill development consistent Planning Principles, Policies and Implementing Strategies as adopted in the Framework for Planning, Part I of the Land Use Element.

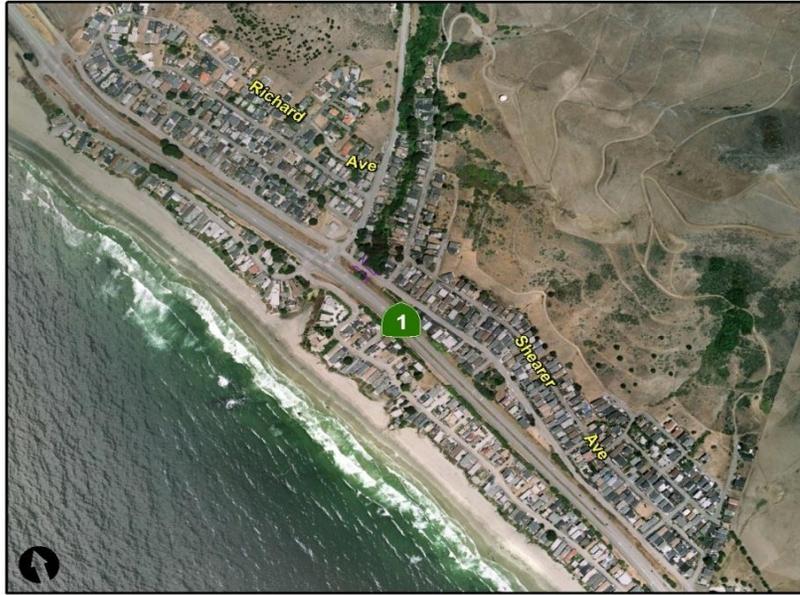
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	60,000	60,000					
Land/ROW							
Construction							
Total:	\$ 60,000	\$ 60,000	\$ -				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
CSA 7A	\$ 60,000	\$ 60,000					
Total:	\$ 60,000	\$ 60,000	\$ -				



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Water System	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		300383
Project Title:	CSA 10A Waterline Improvements				

MAP OF RICHARD AVE & SHEARER AVE IN CAYUCOS



Project Description

Waterline replacement, CSA 10A, along Shearer Avenue and Richard Avenue, Cayucos.

Project Justification

Existing waterlines are undersized and deteriorating. Required residential fire flows are insufficient. In order to provide adequate service to existing and any future corrections, these lines need to be upgraded.

Funding Issues

Funding for the project is dependent on approval of rates and charges by CSA 10A residents.

Project's Link to County Plan

Maintenance of facilities is not addressed in the County's General Plans, however, maintaining existing water service within Urban Reserve Lines allows for infill development consistent Planning Principles, Policies and Implementing Strategies as adopted in the Coastal Zone Framework for Planning, Part I of the Land Use Element/Local Coastal Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	90,000	60,000	30,000				
Design	160,000	90,000	70,000				
Land/ROW	80,000	80,000					
Construction	720,000		720,000				
Total:	\$ 1,050,000	\$ 230,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
CSA 10A	\$ 1,050,000	\$ 230,000	\$ 820,000				
Total:	\$ 1,050,000	\$ 230,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Shandon	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Water System	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		300463
Project Title:	CSA16 State Water Turnout				

MAP OF EAST OF SHANDON AT EAST END OF TOBY WAY



Project Description

Project will provide link to State water pipeline allowing CSA 16 to obtain their State Water Allocation.

Project Justification

Master Water Plan for CSA 16 provides State Water as supplemental water supply to existing groundwater.

Funding Issues

CSA 16 rates and charges.

Project's Link to County Plan

The Land Use Element of the General Plan (El Pomar-Estrella Area Plan - Shandon Community Plan) identifies the state water pipeline as a key supplemental water source and has programs related to CSA-18 and the delivery of state water.

	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -
Operating Cost				
Capital Cost:				
Programming / Study				
Design	\$ 60,000	\$ 60,000		
Land/ROW				
Construction	\$ 320,000		\$ 320,000	
Total:	\$ 380,000	\$ 60,000	\$ 320,000	\$ -

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
CSA 16Q	\$ 380,000	\$ 60,000	\$ 320,000				
Total:	\$ 380,000	\$ 60,000	\$ 320,000	\$ -	\$ -	\$ -	\$ -