

Fee Detail		FY 2022-23 FEE SCHEDULE		Comments
Fee Description	Authority	Fee Amount	Unit Desc.	Comments
<b>Radio &amp; Video Communications</b>				
Radio Communications Services		\$119.43	hour	
Video Surveillance		\$28.94	per camera/month	
<b>Voice Communications</b>				
Voice Over Internet Protocol		\$11.52	line/month	
<b>Networked Services</b>				
External User Access		\$5.68	account/month	
Third Party Software		\$12,943.68	actual cost	
<b>Enterprise Services</b>				
Enterprise Services		\$38,157.22	actual cost	
<b>Departmental Services</b>				
IT Professional Consulting		\$121.32	hour	

Information Technology

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Footnote #	Footnote Narrative
1	For FY 2020-21 fees, the Administrative Office requested that ITD submit projected revenue for fees to external customers only. The large year over year revenue variance is due to this reporting change.