

Impacts of Proposition 1 on SLO Behavioral Health and MHSA

Behavioral Health Board
February 21, 2024



QUICK REVIEW: The Mental Health Services Act

- California's Proposition 63, passed in 2004.
- The MHSA created a 1% tax on income in excess of \$1 million to expand mental health services.
- Approximately 76,000 tax returns reflected taxable income in excess of \$1 million in calendar year 2017.
- County receives allocation based on populations formula.
- Returns are two-years in arrears.
- Funding distributed by "component."
- Components (CSS, PEI, INN, WET, CFTN) each require specific programming.
- All spending must be done with community planning process.
- Dollars must be spent within 3-years.
- County must keep Prudent Reserve.



GOVERNOR'S "TRANSFORMATION OF BEHAVIORAL HEALTH SERVICES"

Scheduled as "Proposition 1" on the March 2024 CA Ballot

1. Reforming the Mental Health Services Act to the *Behavioral Health Services Act* (SB326)

- "...expand services to include treatment for those with substance use disorders...provides more resources for housing and workforce...new and increased accountability for outcomes "

2. Focusing on outcomes, accountability, and equity

- "a new County Integrated Plan for Behavioral Health Services and Outcomes, including all local behavioral health funding and services."

3. Housing and behavioral health treatment in unlocked, community-based settings (AB531)

- A \$4.68 billion general obligation bond to build 10,000 new clinic beds and homes statewide;
- Housing for veterans with behavioral health challenges.



MHSA Annual Update to the Three-Year Plan (2023-2026): Fiscal Report

	<u>FY 22-23</u>		<u>FY 23-24</u>		<u>FY 24-25</u>		<u>FY 25-26</u>	
Beginning Balance	\$	18,396,769	\$	12,021,965	\$	19,153,845	\$	14,407,033
Revenue								
MHSA State Allocation	\$	11,915,331	\$	31,195,743	\$	20,729,543	\$	20,452,921
Other Revenue	\$	6,577,350	\$	7,507,496	\$	5,797,146	\$	3,671,831
Total Revenue	\$	18,492,681	\$	38,703,239	\$	26,526,689	\$	24,124,752
Total Expense	\$	(24,867,485)	\$	(31,571,359)	\$	(31,273,501)	\$	(34,461,607)
Closing Fund Balance	\$	12,021,965	\$	19,153,845	\$	14,407,033	\$	4,070,178



Impacts on San Luis Obispo County MHSA using draft FY 24-25 State Revenue Projection:

MHSA allocation: \$20,581,919

- 3% (\$617,458) will be taken by the State for workforce development programs.
- 2% (\$411,638) will be taken for population-based prevention programs.

Of the remaining **\$19,552,823**

1. Housing 30% = \$5,865,847

- Housing/Shelter @50% (\$2,932,924), and Building/Infrastructure @25% (\$1,466,212)

2. Full-Service Partnerships 35% = \$6,843,488

- Current Projected Budget: \$6,709, 873

3. BH Community Services and Supports 35% = \$ 6,843,488

- Current Budget Plan for Non-FSP (GSD, PEI, WET, CFTN): \$13,872,046 (-7,028,558)
- Would exclude 49% of programs and services not defined as “early intervention.”
- Includes new requirement for expanded accounting and reporting across all BH.



Programs Potentially Impacted in FY 26-27

- Behavioral Health Treatment Court
- CalAIM Administrative activities
- Central Coast Hotline
- Clinical Supervision Program
- College Wellness and Prevention program
- Community Action Teams
- Co-Occurring Disorder Treatment program
- Crisis Dispatch
- Crisis Intervention Training for law enforcement
- Crisis Stabilization Unit
- Diversity, Equity, and Inclusion Coordination

KEY:

County Programs

Community Based Organizations



Programs Potentially Impacted in FY 26-27

- Forensic Re-Entry Program
- Housing Support Programs (e.g. TMHA Bishop Street staff)
- Justice Services Division Management and Administration
- Latino Outreach Program
- Mental Health Diversion Court
- Mental Health Evaluation Team (Mobile Crisis)
 - Incl. grant-matched Youth Crisis Triage Teams
- MHSA Administrative staff
- “No Place Like Home” and other housing Treatment Services
- Older Adult Mental Health Initiative (e.g. Caring Callers, Senior Peer Counseling)

KEY:

County Programs

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Programs Potentially Impacted in FY 26-27

- Promotores interpretation program
- Public Information Officers and Department Comms
- Smart Care electronic health record system
- Suicide Prevention Coordination and Outreach
- Various Peer-based navigation programs
- Veterans Outreach and Treatment Court
- Vocational Training Programs (e.g. Growing Grounds)
- Wellness Centers
- Youth Crisis Stabilization Unit (coming online in 2-3 years)
- Youth School-based Mental Health (12 middle schools)

KEY:

County Programs

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***The MHSA Annual Update is
available at
www.slobehavioralhealth.org***

Thank you!

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