

WELCOME!

MHSA Advisory Committee (MAC)

Monday, September 26, 2016

Veterans Hall, San Luis Obispo

3:30pm – 5:00pm

**SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT**



WELLNESS • RECOVERY • RESILIENCE



Agenda

- 1) **Welcome, Introductions, and Goals for meeting**
 - o Frank Warren, SLOBHD (Division Manager and County MHSa Coordinator)
 - a) **Stakeholder Process Review**
 - b) **Annual Update for 2014-2015, Plan for 2016-2019**
- 2) **Fiscal Update**
 - o Raven Lopez, SLOBHD (Accountant III)
 - o County Audit Report
- 3) **CSS Work Plan Review & Updates**
 - o Assisted Outpatient Treatment FSP
 - o Service Enhancement at Martha's Place
 - o COD Program for Youth
 - o Latino Outreach Program
- 4) **PEI Work Plan Review & Updates**
 - o Perinatal Mood and Anxiety Disorder Project (PMAD)
 - o In-Home Parent Educator
 - o Hotline
 - o School-based Services Assessment
- 5) **INN Work Plan Review & Updates**
 - o COLEGA
 - o TARP
 - o TIC
 - o LLEAP
- 6) **New Business for 2016-17**
- 7) **Next Meetings: October 24, November 21**
- 8) **Conclusion**

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The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



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Goals/Objectives

- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

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MHSA Advisory Committee

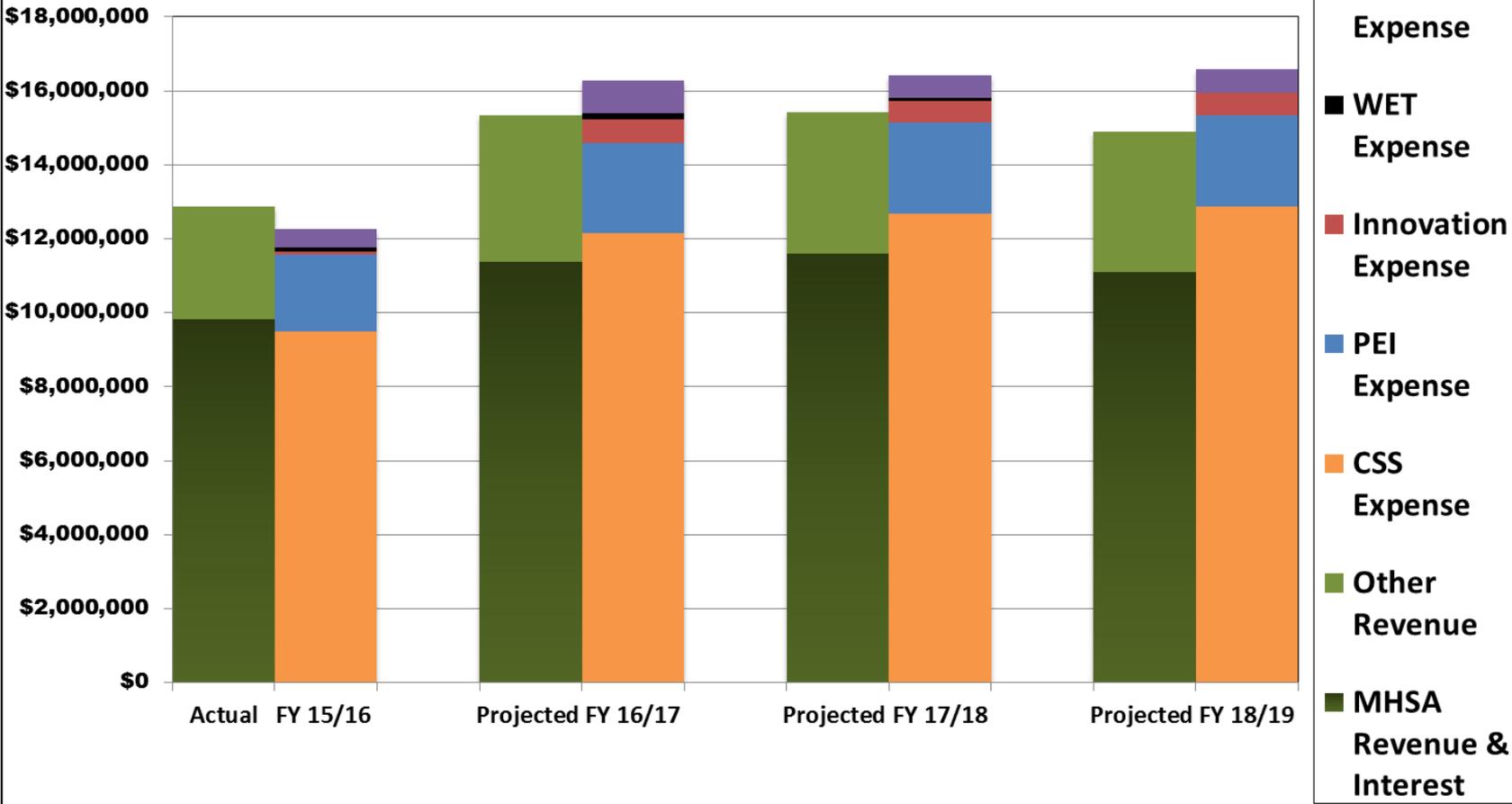
- ▶ MHSA Advisory Committee Introductions
- ▶ Staff Introductions

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MHSA Revenue and Expenses FY 15/16 – Projected FY 18/19



- FY 2016-17 updated budget is \$16.2M (MHSA \$12.3M/Other Revenue \$3.9M)
 - CSS – \$12.1M
 - PEI – \$2.4M
 - INN – \$633K
 - WET – \$183K
 - CFTN (Electronic Health Record Support) - \$877K
- Prudent Reserve Balances:
 - CSS - \$2,745,458
 - PEI - \$67,608
- MHSA Interest Balance is \$667,413
 - Reported on Annual Revenue & Expenditure Report by component
 - No specific regulations on interest
 - Propose using “as needed” prior to using prudent reserve

- Continue to transfer funds from CSS to CFTN for the on-going support of BHEHR
- AB 2017 College Mental Health Services Program – State will not use MHSA funds
- Internal Audit of MHSA Performance
 - Report on September 27th Board Agenda
 - Audit went well (copies of report available)
- Fiscal infrastructure needed

1. Child & Youth Full Service Partnership (SLOBHD & FCN)
2. Transitional Age Youth FSP (SLOBHD & FCN)
3. Adult FSP (TMHA & SLOBHD)
 - Assisted Outpatient Treatment (AOT) FSP
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA & SLOBHD)
 1. Adolescent Co-Occurring (ACOD) Disorder Program
 2. Service Enhancement at Martha's Place
6. Latino Outreach Program (SLOBHD)
 1. Addition of .5FTE
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
 - Retain some CRT functions at SLO ERs
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)



1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
 1. Hotline
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK)
 1. School-based services assessment
3. Family Education and Support (Center for Family Strengthening (CFS))
 1. In-home Parent Educator
4. Early Care and Support for Underserved Populations (Public Health, Cuesta College & Wilshire CS)
 1. Perinatal Mood & Anxiety Disorder (PMAD) Project
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)

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1. COLEGA
 2. Late Life Empowerment & Affirmation Project
 3. Transition Assistance & Relapse Prevention
 4. Not for Ourselves Alone: Trauma Informed County
- Status Report - Juan

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Recommendations for Plans

- Discussion of Latino Outreach Program
- Maintaining CRT support for SLO Emergency Depts.
- Infrastructure Needs

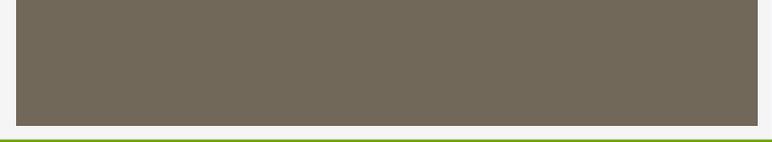
- ***Monday, October 24, 2016***
 - ***3:30pm – 5:00pm***
 - ***Veterans Hall Lounge***

NAMI Beautiful Minds Walk: Sat., Oct. 1

Other Side of Cannabis workshop: Weds., Oct. 5

Suicide Prevention Walk: Sat., Oct. 8

Suicide Prevention Forum: Weds. Oct. 12



Thank You

Frank Warren

***Prevention & Outreach Division Manager
SLO County Behavioral Health Dept.***

fwarren@co.slo.ca.us

(805)788-2055