



**MHSA Advisory Committee (MAC)  
Wednesday, January 29, 2020  
Veterans Hall, San Luis Obispo  
4:00pm – 5:30pm**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



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- **Welcome, Introductions, and Goals for meeting**

- Frank Warren, SLOBHD

- **CSS Work Plan**

- Kristin Ventresca, SLOBHD

- **PEI Work Plan**

- Nestor Veloz-Passalacqua, SLOBHD

- **INN Work Plan Review & Updates**

- **Fiscal Update**

- Cathy Manning, SLOBHD

- **Old Business:**

- Prado Clinician
- Prudent Reserve
- Justice Division DM

- **New Business for 2018-19; 2019-20**

- Prudent Reserve Transfer for WET

- Crisis Intervention Training (CIT)
- CSS Transfer for WET
  - CIT
  - Cultural Competence
- MHET Cars for SMWG (PR-Req for New Funds)
- Sustain Clinician at 40 Prado Homeless Center
- MHSSA Grant

- **Updates**

- CA Dept of Veterans Affairs – MHSA Grant Program
- DHCS Program Review Feedback Received
- FY 2019-20 Annual Update Final Document Submitted
- Youth Crisis Triage Grant
- No Place Like Home

- **Next Meetings:**

- MAC: 3/25/2020, 7/29/2020, 9/30/2020
- Town Hall: 5/27/2020

- **Conclusion**



# The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



# ***MHSA Advisory Committee***

- **MHSA Advisory Committee Introductions**
- **Staff Introductions**



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- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.



# ***Community Services and Supports (CSS)***

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



# ***Prevention & Early Intervention (PEI)***

- 1. Prevention Program** (SLOBHD/The Link, Center for Family Strengthening (CFS), CAPSLO, Cuesta College)
- 2. Early Intervention Program** (Community Counseling Center, TMHA, SLOBHD)
- 3. Outreach for Increasing Recognition of Early Signs of Mental Illness** (Public Health)
- 4. Access and Linkage to Treatment Program** (Wilshire)
- 5. Stigma and Discrimination Reduction Program** (SLOBHD, TMHA)
- 6. Improve Timely Access to Services for Underserved Populations Program** (SLOBHD)
- 7. Suicide Prevention Program** (SLOBHD)



# ***Innovation (INN)***

## **Fiscal Year 16-20**

- **COLEGA** (Stand Strong/Women's Shelter)
- **Late Life Empowerment & Affirmation Project** (Wilshire)
- **Transition Assistance & Relapse Prevention** (TMHA)
- **Not for Ourselves Alone: Trauma Informed County** (SLOBHD)

## **Fiscal Year 18-22**

- **3-by-3** (First 5)
- **SLO ACCEPTance** (Cal Poly)

## **Fiscal Year 19-23**

- **Holistic Adolescent Health**
- **Behavioral Health Assessment and Response Project (B-HARP)**



## **Fiscal Year 20-24**

- **Current INNovation Round in Progress**



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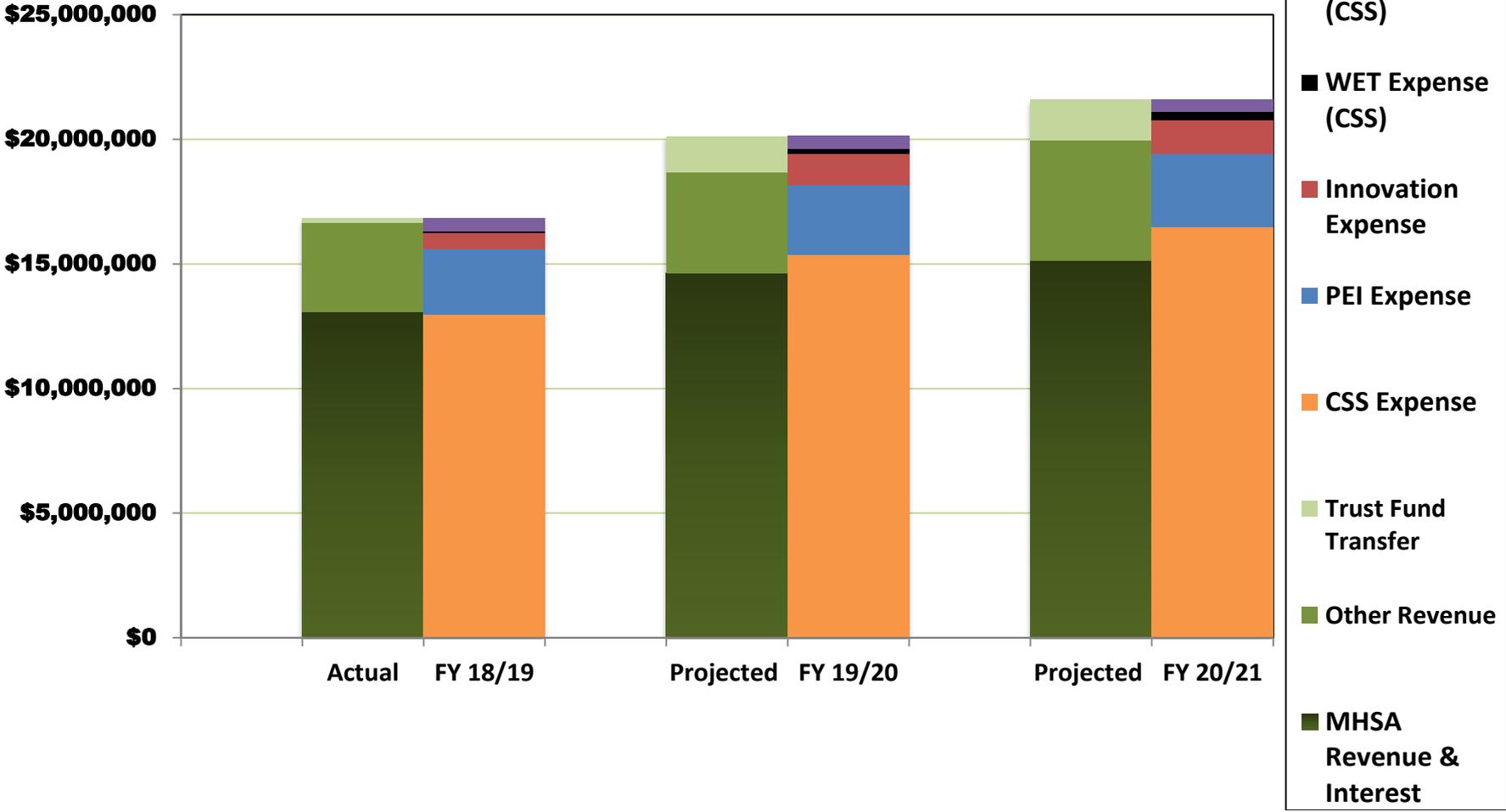
# ***Innovation (INN)***

- **Innovation Round 2020-2024**
- **Estimated budget for all four-years of INNnovation is about \$1,000,000**
- **Equals roughly to \$250,000 per year (for all approved projects)**



# MHSA Fiscal Update

MHSA Revenue and Expenses FY 18/19 – Projected FY 20/21



# MHSA Fiscal Update

- **Actual 2018-2019**
  - 16.6M in revenue; 16.8M in expense
    - Trust fund covers gap on an as-needed basis
- **FY 2019/20 Adopted Budget is \$20.3M (MHSA \$16.1M/Other Revenue \$4.2M)**
  - CSS: \$15.5M
  - PEI: \$2.9M
  - INN: \$1.27M
  - WET: \$188K
  - CFTN (Electronic Health Record Support): \$518K
- **FY 2020/21 Proposed Budget is \$21.6M (MHSA \$16.75M/Other Revenue \$4.85M)**
  - CSS: \$16.5M
  - PEI: \$2.9M
  - INN: \$1.34M
  - WET: \$354K
  - CFTN (Electronic Health Record Support): \$490K



# *MHSA Fiscal Update*

- **Fund Balance 12/31/2019 (excluding PR) = \$13,652,829**
- **CSS Update:**
  - Full Service Partnership Majority of CSS Funding (51%)
    - FY 19/20 current budget approximately 43%
- **PEI Update:**
  - No additional funding is available at this time.



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# Updates

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# ***Upcoming Meetings***

## **MHSA Advisory (MAC)**

***March 25, 2020***

***July 29, 2020***

***September 20, 2020***

## **Town Hall**

***May 27, 2020***

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