

**County of San Luis Obispo  
Behavioral Health Department  
Mental Health Services Act**

Mental Health Advisory Committee (MAC) Stakeholder Group Meeting:

This document is proof of stakeholder involvement in decision making priorities and practices for the County of San Luis Obispo Mental Health Services Act programs.

The MAC Stakeholder Group asserts that they have fully understood and made a decision regarding the changes for the following program/service:

<b>THMA Expansion</b>	
<b>Current Program/Service</b> TMHA programs in MHSA Plan	<b>New Changes/Updates to Program/Services</b> Increase in TMHA costs beginning in 2022-2023, addition of FSP services.
<b>Current Total Amount:</b> \$6,534,667 (this amount includes the pre-approved 4% CPI increase)	<b>New Total Amount:</b> \$6,681,404 (includes additional 2.44% increase on CSS & PEI programs only) TMHA is requesting additional 2.44% increase over pre-approved 4% CPI, which includes adoption of costs for FSP services currently funded outside of MHSA.
<b>Justification:</b> <ul style="list-style-type: none"> <li>THMA requests additional funding support for CSS (FSP, Non-FSP), PEI, and WET programs to meet rising costs of programs which were set with rates approved more than ten years ago.</li> <li>The County Behavioral Health fiscal management and MHSA leadership met with TMHA to identify costs in the Adult Treatment Program which meet eligibility for FSP funding.</li> <li>County Administration reviewed the request and justification and approved of the Department increasing TMHA’s overall budget based on the need and funds available.</li> <li>CSS/PEI/WET: As per MAC approval in recent months, CPI increase cannot be applied on the programs/staffing increases that was approved to start July 1st, 2022 (e.g. additional psychiatry services, Hotline additions, etc.). New programs/staffing will be eligible for CPI increase starting FY 2023-24.</li> <li>Innovation: INNnovation programs are not subject to CPI increase. INNnovation plans are approved by MHSOAC with set budget over the course of four years. We are allowed to roll over unspent funds from one year to next. So for FY 2022-23, the budget is \$134,730, and will add any unspent funds from FY 2021-22, with an amendment.</li> <li>Library Outreach Team is funded through Library reserve funds and for FY 2022-23, budget is \$125,000.</li> </ul>	
<b>Outcomes:</b> <ul style="list-style-type: none"> <li>Improved staff retention and services.</li> <li>All current MHSA program outcomes/outputs will continue to be met.</li> </ul>	

On Wednesday, July 27, 2022: **Add additional funding support to THMA.**

[ X ] SLOBHD Staff recommends approval by the MAC Stakeholder Group as specified above.

[ ] SLOBHD Staff does not recommend approval by the MAC Stakeholder Group as specified above.

Notes:

