

- **Welcome, Introductions, and Goals for meeting**

- Frank Warren, SLOBHD

- **Department Updates**

- Anne Robin, SLOBHD

- **CSS –Program Updates**

- Frank Warren, SLOBHD

- **PEI/INN Updates**

- Frank Warren, SLOBHD

- **WET Program Updates**

- Brita Connelly, SLOBHD

- **Fiscal Update**

- Jalpa Shinglot, SLOBHD

- **Old Business**

- Bishop Street Case Manager

- Latino Outreach Program -
Program Supervisor
- Clinical Supervision
Coordinator/Community School

- **New Business for 2021-22**

- TMHA – FSP Psychiatry/Medication
Mgt Expansion
- TMHA – Hotline staffing expansion
- MHSA Data Manager

- **Updates**

- Electronic Health Record
- Crisis Expansion Grants
 - CCMU
 - CRRSAA/ARPA
 - BHCIP

- **Next Meetings:**

- May 25, July 27, September 28, 2022

- **Conclusion**



MHSA Advisory Committee

- **MHSA Advisory Committee Introductions**
- **Demographics Poll!**

Ice Cream Flavor in Progress 00:00:17

Attendees are now viewing questions 0 of 0 (0%) voted

1. What's your favorite ice cream flavor?

Chocolate	(0) 0%
Vanilla	(0) 0%
Strawberry	(0) 0%
Butter Pecan	(0) 0%
Chocolate Chip	(0) 0%
(other)	(0) 0%

End Poll



The Mental Health Services Act in San Luis Obispo County:

- Proposition 63, passed in 2004
- Millionaire's Tax

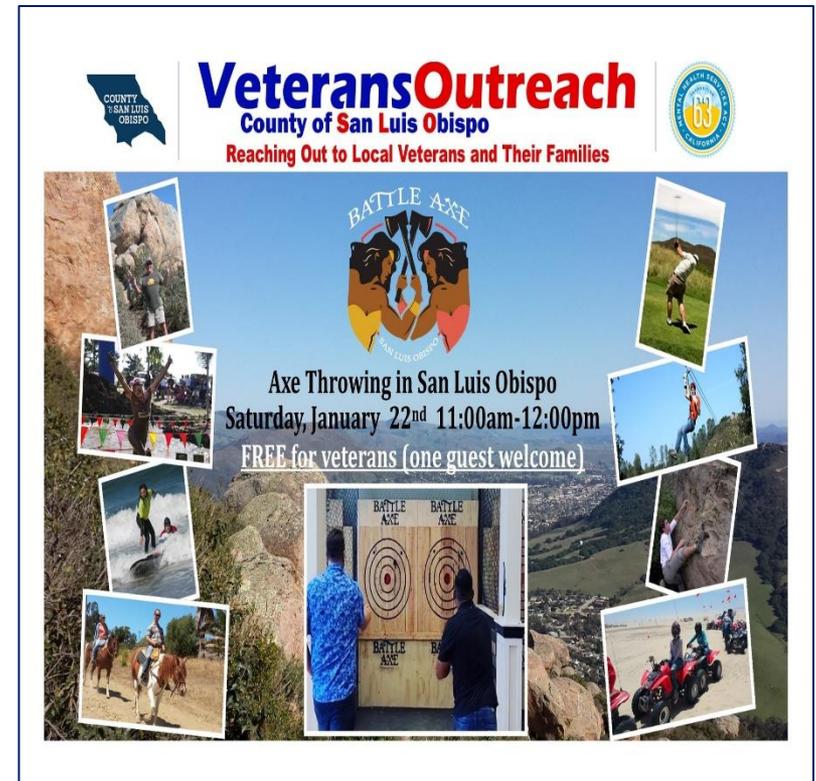
The MHSA Provides:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement

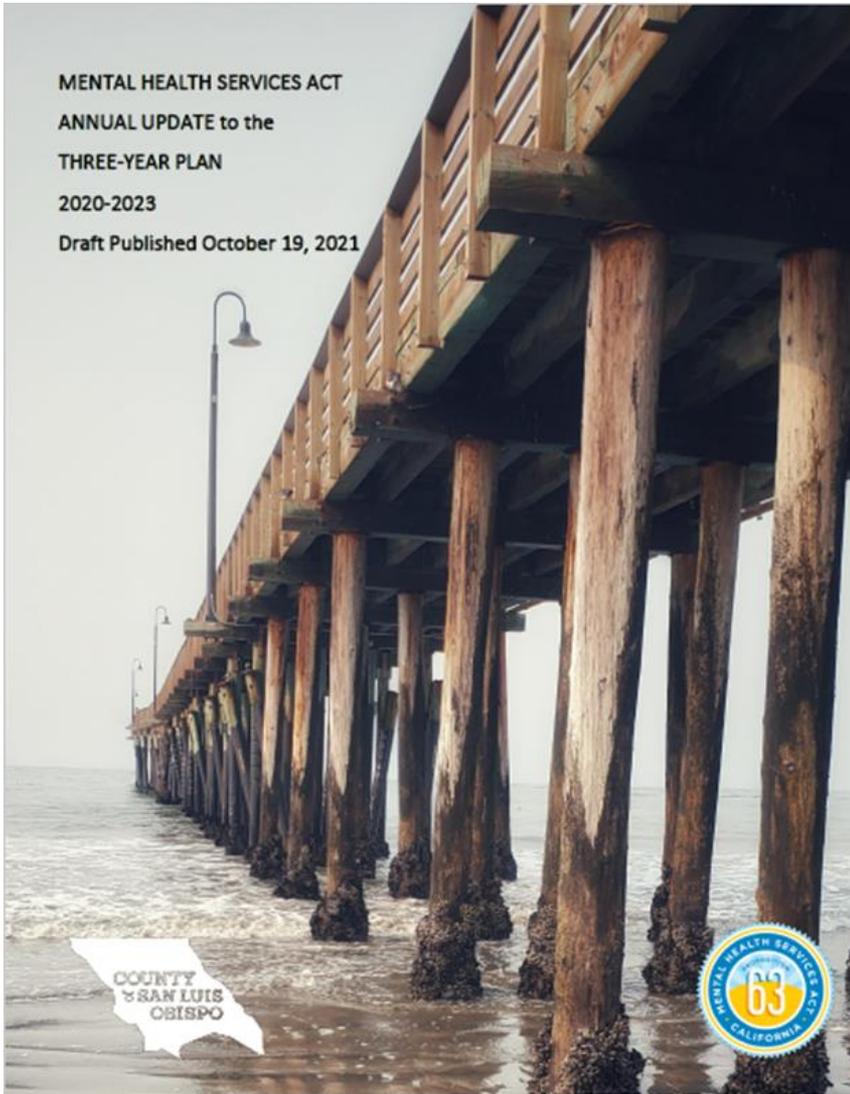


MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plan reviewed (30 days) & public hearing at Behavioral Health Board



MENTAL HEALTH SERVICES ACT
ANNUAL UPDATE to the
THREE-YEAR PLAN
2020-2023
Draft Published October 19, 2021



MHSA Components

- **Community Services and Supports (CSS)**
 - **(incl. Housing)**
- **Capital Facilities and Technology (CFT)**
- **Prevention and Early Intervention (PEI)**
 - **PEI Statewide**
- **Workforce Education & Training (WET)**
- **Innovation (INN)**



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!



Department Update



Community Services and Supports (CSS)

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
PREVENTION	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
EARLY INTERVENTION	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS	Older Adult Mental Health Initiative			
ACCESS & LINKAGE TO TREATMENT	Veterans Outreach Program			
STIGMA & DISCRIMINATION REDUCTION	Social Marketing Strategy		College Wellness Program	
SUICIDE PREVENTION	Suicide Prevention Coordination			



Innovation (INN)

UPDATE:

- **BHEET & SoundHeal contracts executed**

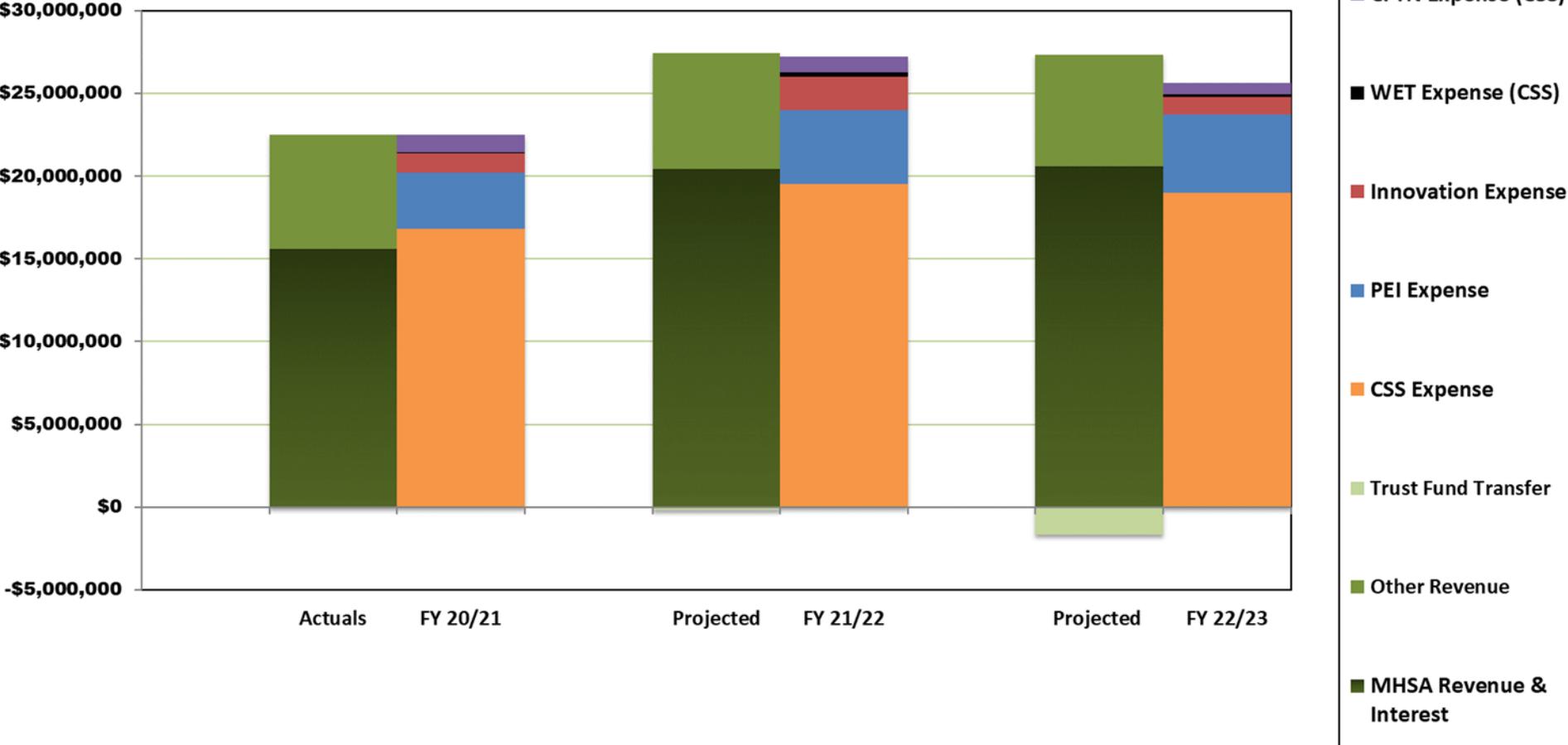
CURRENT:

- **FY 18-22**
 - **SLO ACCEPTance: Cal Poly**
 - **3-by-3: First 5**
- **FY 19-23**
 - **Holistic Adolescent Health: CAPSLO**
 - **B-HARP: Holifield Psychological Services**



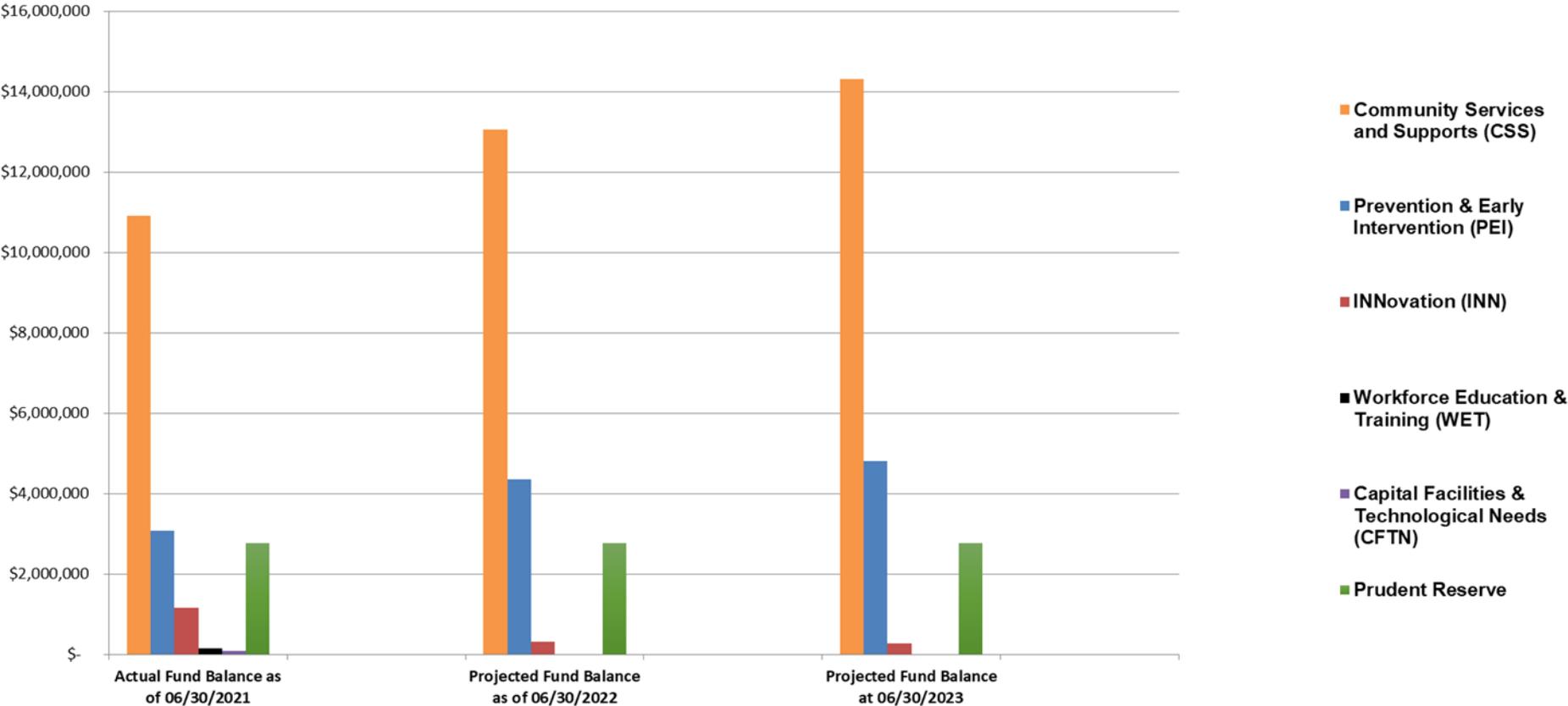
MHSA Fiscal Update

MHSA Revenue and Expenses Projected FY 20/21 – FY 22/23



MHSA Fiscal Update

MHSA FUND Balance Actuals & Projection FY 20/21 – FY 22/23



MHSA Fiscal Update

- **Fund Balance 05/23/2022 (excluding actual PR) = \$20,304,117**
 - Prudent Reserve Fund Balance = \$2,774,412
- **CSS Update:**
 - Full Service Partnership – must be majority of CSS Funding (51%)
 - FY 21/22 current budget approximately 43%
 - With Forensic FSP: 44%
- **PEI Update:**
 - PEI Stakeholders will meet in summer to discuss potential new revenue.
- **Released Prudent Reserve to be spent by 6/30/22 = \$48K (after projected expenses)**



Old Business

a. Bishop Street Case Manager

**b. Latino Outreach Program - Program
Supervisor**

c. Clinical Supervision

Coordinator/Community School Program

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

New Business

- a. TMHA – FSP Psychiatry/Medication Mgt Expansion
- b. TMHA – Hotline staffing expansion
- c. MHSA Data Manager

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



COUNTY
of SAN LUIS
OBISPO

BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

1. Electronic Health Record

Cost to MHSA unknown at this point

2. Crisis Expansion Grants

- CCMU
- CRRSAA/ARPA
- BHCIP



Upcoming Meetings

- **July 27**
- **September 28**
- **All meetings scheduled for 3:30 - 5:00p.m.**

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



COUNTY
of SAN LUIS
OBISPO

BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

Thank you ALL.

Frank Warren
MHSA Coordinator
Prevention & Outreach Division Manager
County of SLO Behavioral Health Dept.
fwarren@co.slo.ca.us
(805)788-2055

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org