

# **MHSA Advisory Committee (MAC)**

**Wednesday, September 28, 2022**

**Zoom Meeting  
3:30pm – 5:00pm**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



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- **Welcome, Introductions, and Goals for meeting**
  - Frank Warren, SLOBHD
- **Department Updates**
  - Anne Robin, SLOBHD
- **Fiscal Update**
  - Jalpa Shinglot, SLOBHD
- **Old Business**
  - Electronic Health Record
  - THMA
  - FCN- Increased funds for TAY and Youth
  - Adult Case Manager
- **New Business for 2021-22**
  - Public Information Specialist
  - Wilshire Community Services
  - MHSA Fiscal Administration
  - The Link
- **CSS –Program Updates**
  - Karina Silva Garcia, SLOBHD
- **PEI/INN Updates**
  - Landon King, SLOBHD
- **WET Program Updates**
  - Brita Connelly, SLOBHD
- **Updates**
  - Annual Update Public Hearing-Nov. 16<sup>th</sup>, 2022
- **Next Meetings:**
  - January 25, 2023
- **Conclusion**



# ***MHSA Advisory Committee***

- **MHSA Advisory Committee Introductions**



## The Mental Health Services Act in San Luis Obispo County:

- Proposition 63, passed in 2004
- Millionaire's Tax

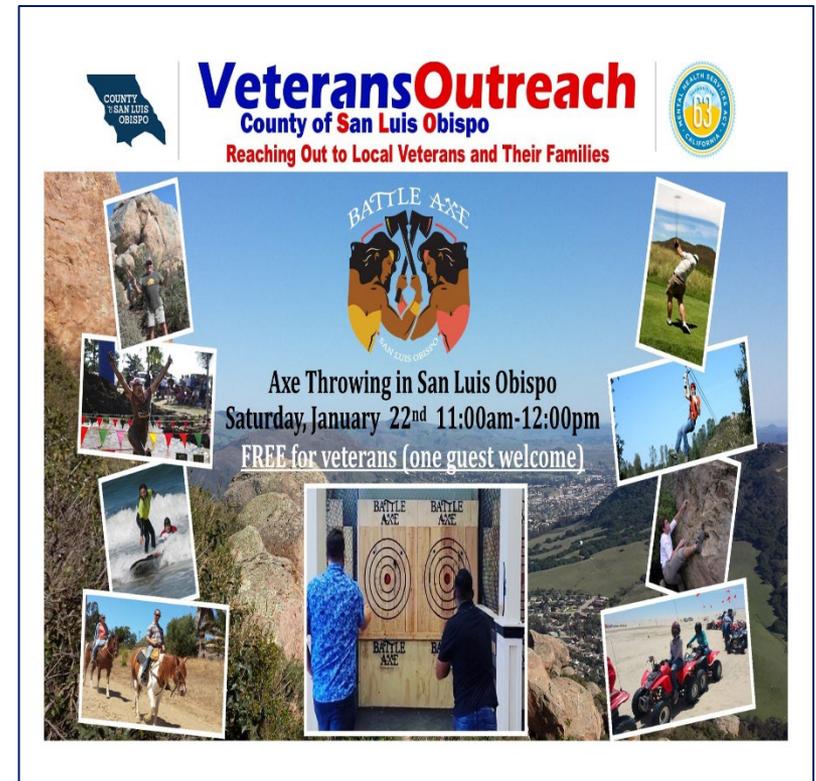
### The MHSA Provides:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



# MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plan reviewed (30 days) & public hearing at Behavioral Health Board



MENTAL HEALTH SERVICES ACT  
ANNUAL UPDATE to the  
THREE-YEAR PLAN  
2020-2023  
Draft Published October 19, 2021



# MHSA Components

- **Community Services and Supports (CSS)**
  - **(incl. Housing)**
- **Capital Facilities and Technology (CFT)**
- **Prevention and Early Intervention (PEI)**
  - **PEI Statewide**
- **Workforce Education & Training (WET)**
- **Innovation (INN)**



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- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

**\*THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!\***



# Department Update

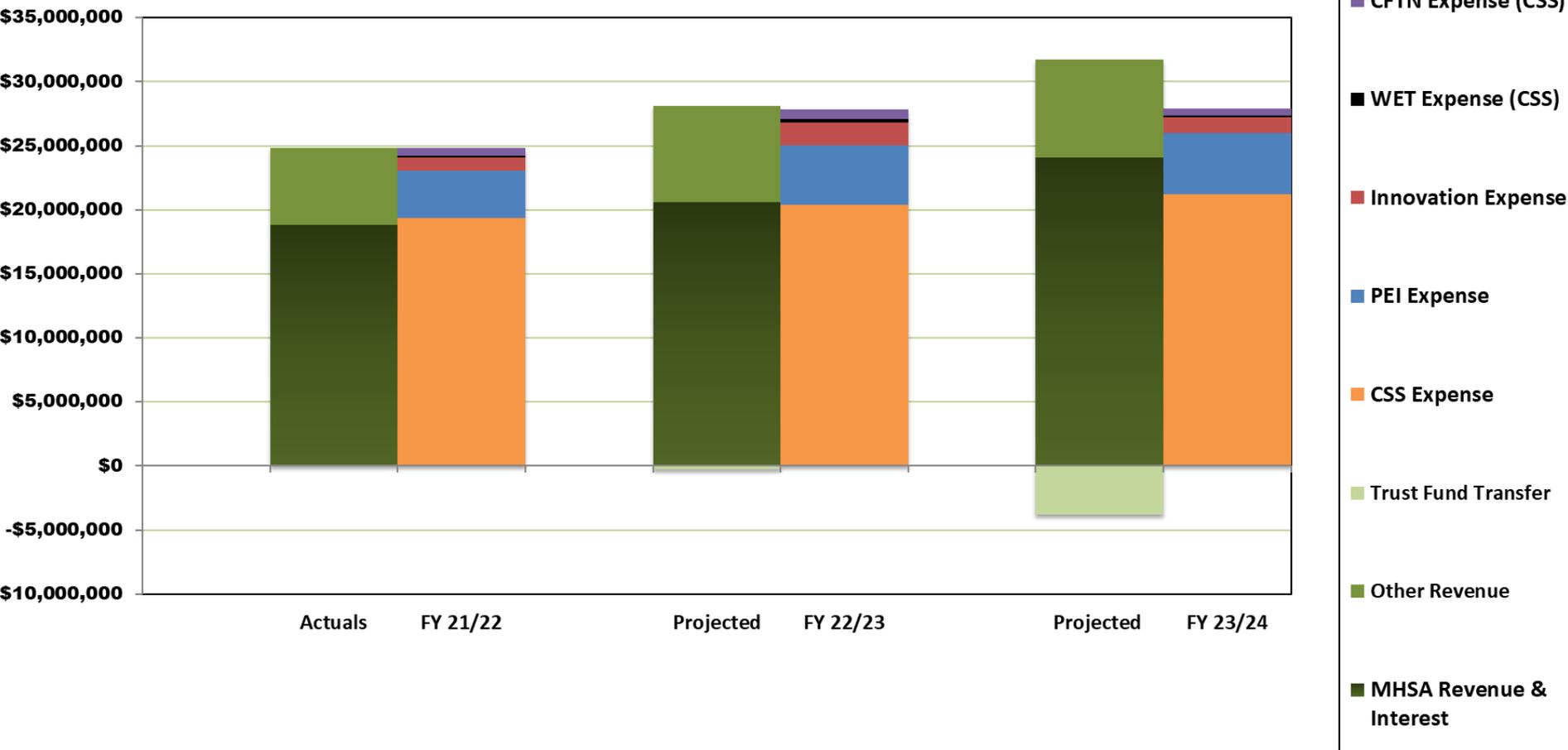


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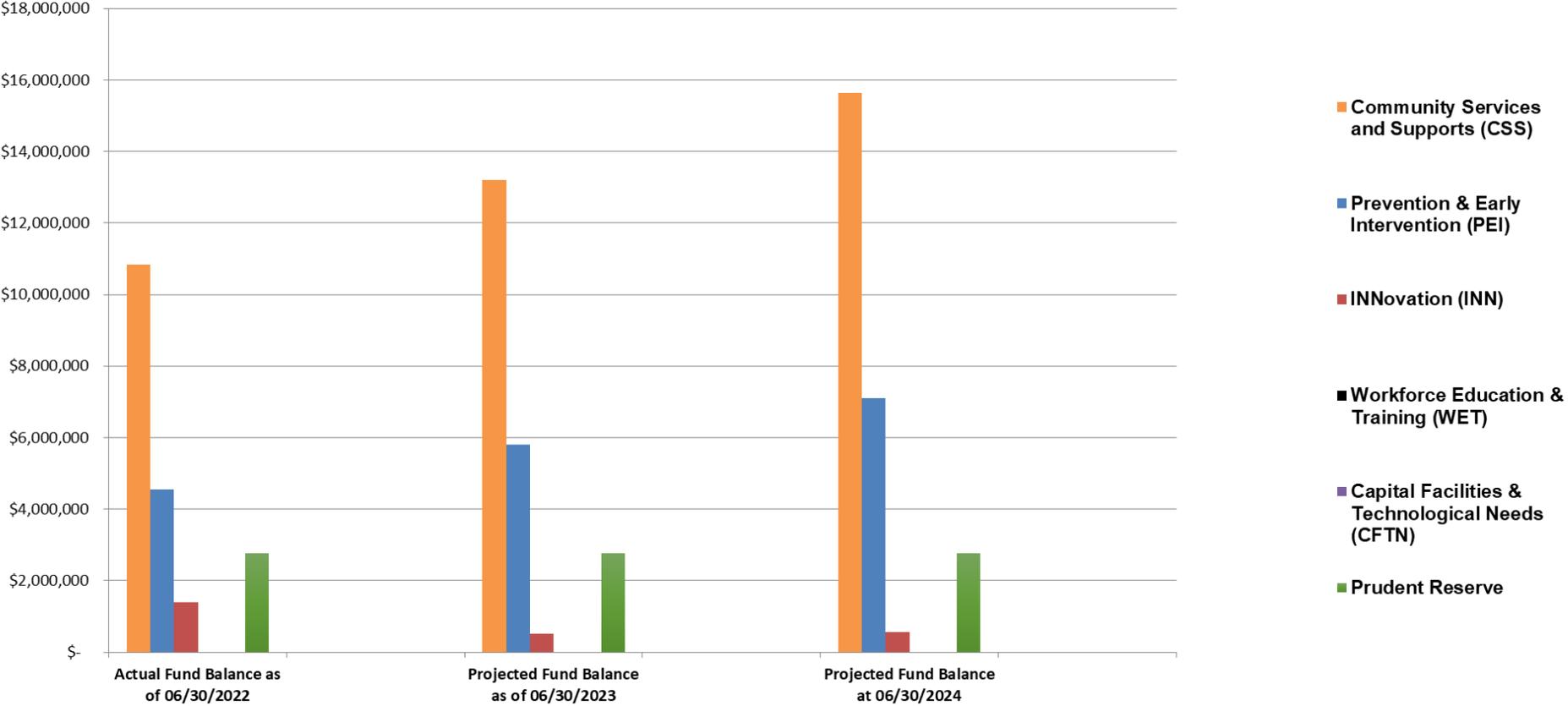
# MHSA Fiscal Update

MHSA Revenue and Expenses Projected FY 21/22 – FY 23/24



# MHSA Fiscal Update

## MHSA FUND Balance Actuals & Projection FY 21/22 – FY 23/24



# *MHSA Fiscal Update*

- **Fund Balance 09/26/2022 (excluding actual PR) = \$20,946,012**
  - Prudent Reserve Fund Balance = \$2,774,412
- **CSS Update:**
  - Full Service Partnership – must be majority of CSS Funding (51%)
    - FY 22/23 current budget approximately 44%
- **PEI Update:**
  - PEI Stakeholders will meet in Fall to discuss potential new revenue.
- **Released Prudent Reserve was spent in full at the end 6/30/22**



# *Old Business*

**a. Electronic Health Record**

**b. TMHA**

**c. FCN**

**d. Adult Case Manager**

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# *New Business*

**a. Public Information Specialist:  
Spanish Language**

**b. Wilshire Community Services**

**c. MHSA Fiscal Administration**

**d. The Link Family Resources Center**

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**The Link**

**Family Resource Center**

*Serving San Luis Obispo County*

**MHSA-PEI MIDDLE SCHOOL**

**COMPREHENSIVE FAMILY ADVOCATE PROGRAM**



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## REQUEST FOR ADDITIONAL FUNDING

At the current budget, Family Advocates are compensated less than \$15/hour on average via MHSA and the MHSSA grant.

The Link Family Advocate actual compensation is a range of \$21-\$23/hour, with the difference being financed via non-MHSA sources that are no longer available.

Additional funding from MHSA will restore all 6 advocates to a wage that is comparable in the current market for these services.





6 Family Advocates are partially funded by MHSA and the MHSSA grant, 3 positions from each funding source.

Additional funding to compensate these positions at a market rate was made possible through COVID funds which no longer exist.

The Link Executive Director leads fund development to supplement Link FRC administration and personnel costs



# The Family Advocates

Bilingual and bicultural Family Advocates are a scarce resource in SLO County.

Not only do they bring bilingual and bicultural skills which are in high demand, they also bring 'lived experience' an essential component needed to build trust with the Latinx community.



# NEED FOR ADDITIONAL FUNDS

The Link Family Advocates are hired based on their bilingual and bicultural expertise which is a priority required to ensure successful program outcomes.

The Link Family Advocate services are vital in communicating system navigation for youth and their families to guide them to public health, mental health, and social service programs.

The Link Family Advocates are key to connecting families in need to: housing, food, job development, health care, tutoring, parent education, and treatment referrals





To restore and maintain The Link Family Advocates to regular compensation, The Link Family Resource Center is requesting funds for 2.0 FTE to be divided amongst 6 Family Advocates in the amount of \$82,473.





The additional \$18,400 will be applied to services & supports.

Travel expenses have increased substantially with the addition of 6 middle schools to the program, and the raise in federal mileage reimbursement rates.

This amount will also contribute to improving communications in the form of phone and internet service that allows the Family Advocates to work remotely at the middle schools.



# Community Services and Supports (CSS)

1. **Child & Youth Full Service Partnership** (FCN & SLOBHD)
2. **Transitional Age Youth FSP** (FCN & SLOBHD)
3. **Adult FSP** (TMHA & SLOBHD)
4. **Older Adult FSP** (Wilshire CS & SLOBHD)
5. **Client & Family Wellness** (TMHA, CAPSLO & SLOBHD)
6. **Latino Outreach Program** (SLOBHD)
7. **Enhanced Crisis & Aftercare** (Sierra Wellness & SLOBHD)
8. **Schools and Family Empowerment** (SLOBHD & CAPSLO)
9. **Forensic Mental Health Services** (TMHA & SLOBHD)



# Innovation (INN)

## CURRENT:

- **FY 19-23**
  - Holistic Adolescent Health: CAPSLO
  - B-HARP: Holifield Psychological Services
- **FY 21-25**
  - BHEET: THMA
  - SoundHeal
- **FY 22-26...**



# Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
<b>PREVENTION</b>	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
<b>EARLY INTERVENTION</b>	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
<b>OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS</b>	Older Adult Mental Health Initiative			
<b>ACCESS &amp; LINKAGE TO TREATMENT</b>	Veterans Outreach Program			
<b>STIGMA &amp; DISCRIMINATION REDUCTION</b>	Social Marketing Strategy		College Wellness Program	
<b>SUICIDE PREVENTION</b>	Suicide Prevention Coordination			



# Workforce Education Training (WET)

- CalMHSA Scholarship
  - Peer support
- Graduate Stipend 2022-2023



## 1. Annual Update Public Hearing:

**Nov. 16<sup>th</sup>, 2022**

**Behavioral Health Board Meeting**

**3:30p.m.**

**Zoom Link Available in Annual Update Draft**

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# ***Upcoming Meetings***

- **Wednesday, January 25, 2023**
- **All meetings scheduled for 3:30 - 5:00p.m.**

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# ***Thank you ALL.***

**Frank Warren**  
**MHSA Coordinator**  
**Prevention & Outreach Division Manager**  
**County of SLO Behavioral Health Dept.**  
[fwarren@co.slo.ca.us](mailto:fwarren@co.slo.ca.us)  
**(805)788-2055**

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