

MHSA Advisory Committee (MAC)

Wednesday, Sept. 27, 2023

**Hybrid Meeting
3:30pm – 5:00pm**

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

- **Welcome, Introductions, and Goals for meeting**
 - Frank Warren, SLOBHD
- **Department Updates**
 - Anne Robin, SLOBHD
- **Fiscal Update**
 - Jalpa Shinglot, SLOBHD
- **MHSA Reform**
 - Frank Warren, SLOBHD
- **Old Business**
 - CAT Team
 - CalAIM Incentives
 - SMWG
- **New Business for 2022-23**
 - Justice Services
 - Family Care Network
- Suicide Prevention Month
- **CSS –Program Updates**
 - Karina Silva Garcia, SLOBHD
- **PEI/INN Updates**
 - Landon King, SLOBHD
- **WET Program Updates**
 - Brita Connelly, SLOBHD
- **Updates**
 - a. **In-Person Hybrid MAC Meeting
Sept. 27th**
- **Next Meetings:**
 - January 31
- **Conclusion**



MHSA Advisory Committee

- **MHSA Advisory Committee Introductions**



The Mental Health Services Act in San Luis Obispo County:

- Proposition 63, passed in 2004
- Millionaire's Tax

The MHSA Provides:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



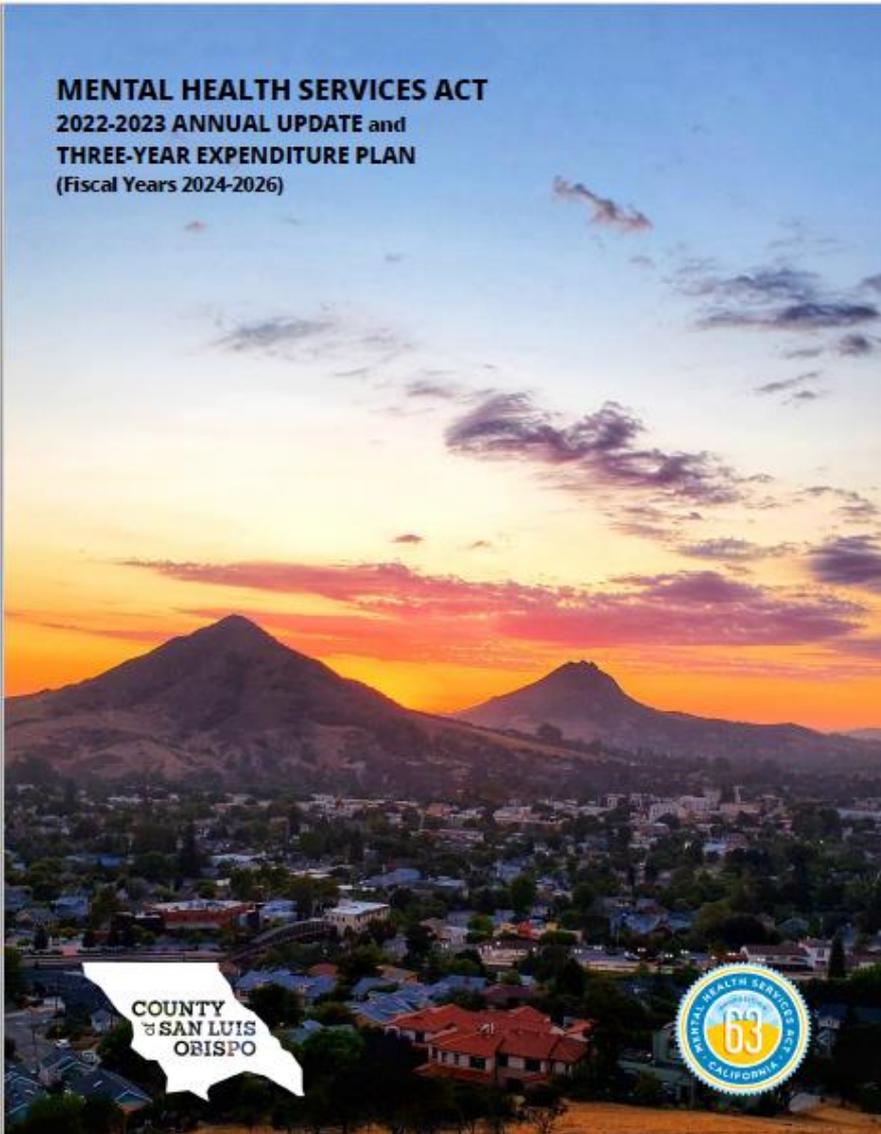
MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plan reviewed (30 days) & public hearing at Behavioral Health Board



MHSA Components

- **Community Services and Supports (CSS)**
 - **(incl. Housing)**
- **Capital Facilities and Technology (CFT)**
- **Prevention and Early Intervention (PEI)**
 - **PEI Statewide**
- **Workforce Education & Training (WET)**
- **Innovation (INN)**



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!



Department Update



MHSA Fiscal Update

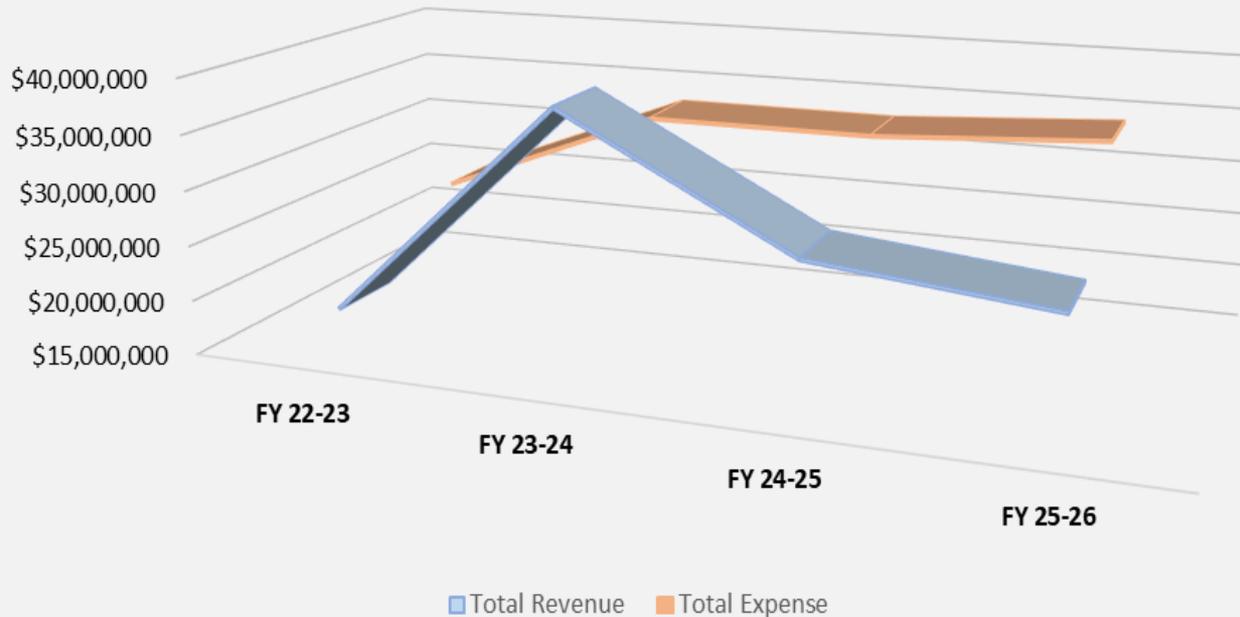
MHSA Fund Summary FY 2022/23 – FY 2025-26

	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
Beginning Balance	\$ 18,396,769	\$ 11,968,102	\$ 17,264,222	\$ 11,667,613
Revenue				
MHSA State Allocation	\$ 11,915,331	\$ 30,973,584	\$ 20,581,919	\$ 20,307,266
Other Revenue	\$ 6,577,350	\$ 7,506,463	\$ 6,952,643	\$ 5,153,450
Total Revenue	\$ 18,492,681	\$ 38,480,047	\$ 27,534,562	\$ 25,460,716
Total Expense	\$(24,921,348)	\$(33,183,927)	\$(33,131,171)	\$(34,328,584)
Closing Fund Balance	\$ 11,968,102	\$ 17,264,222	\$ 11,667,613	\$ 2,799,745



MHSA Fiscal Update

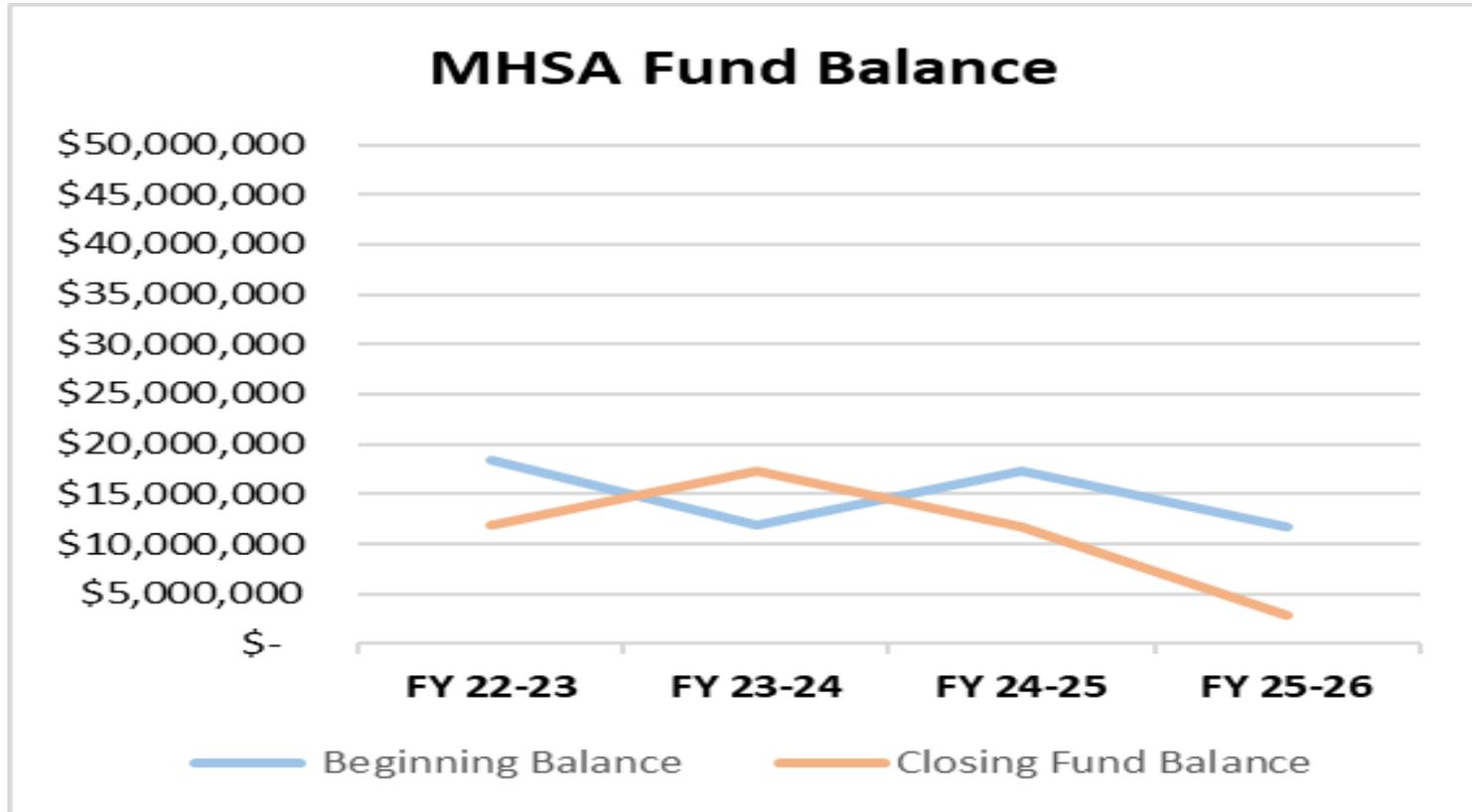
MHSA Revenue & Expenditures FY 2022/23 - FY 2025/26



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MHSA Fiscal Update



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MHSA Fiscal Update

- **County of San Luis Obispo**
 - Info Notice 22-052 MHSA Allocation & Methodology
 - FY 2022/23 Allocation = 0.653934%
- **Fund Balance at 09/19/2023 (excluding actual PR) = \$ 22,017,307**
 - Prudent Reserve Fund Balance = \$2,774,412
- **FY 2023-24 MHSA State Aid Allocation unknown.**



BEHAVIORAL HEALTH REFORM PROPOSAL

GOVERNOR'S "TRANSFORMATION OF BEHAVIORAL HEALTH SERVICES"

1. Reforming the Mental Health Services Act to the *Behavioral Health Services Act (SB326)*

- "...**expand services** to include treatment for those with **substance use disorders** – in addition to care for the most seriously mentally ill–provides **more resources for housing and workforce**, and continues community support for prevention, early intervention, and innovative pilot programs –all with **new and increased accountability for outcomes** and through an equity lens."
- Commits 3% of county allocations to "build a workforce to reflect and connect with California's diversity"

2. Focusing on outcomes, accountability, and equity

- "a new County Integrated Plan for Behavioral Health Services and Outcomes, including all local behavioral health funding and services."

3. Housing and behavioral health treatment in unlocked, community-based settings (AB531)

- A \$4.68 billion general obligation bond to build 10,000 new clinic beds and homes that would be on the March 2024 ballot.
- Housing for veterans with behavioral health challenges.



Behavioral Health Services Act (SB326)

Replaces Components with Three New “Buckets” for Assigning BHSA Allocations:

1. Housing 30%

- 50% for Housing Interventions (focus on encampments)
- May be used for rental and operational subsidies, shared/family housing...
- No more than 25% for Capital, including BH facilities to serve homeless

2. Full-Service Partnerships 35%

- Includes Assertive Community Treatment and Forensic Assertive Community Treatment “to fidelity”

3. BH Services and Supports 35%

- 51% must be spent on ***early intervention (and 51% of that for those 25 and under)***

Amended bill allows counties to move up to 7% between up to two components.



Impacts on San Luis Obispo County MHSA using FY 24-25 State Revenue Projection: \$20,581,919

- 3% (\$617,458) will be taken by the State for workforce development programs.
- 2% (\$411,638) will be taken for population-based prevention programs.

Of the remaining **\$19,552,823**

1. Housing 30% = \$5,865,847

- Housing/Shelter @50%: \$2,932,924
- Building: No more than 25% \$1,466,212

2. Full-Service Partnerships 35% = \$6,843,488

- Current Projected Budget: \$6,709, 873

3. BH Services and Supports 35% = \$ 6,843,488

- Current Budget Plan for Non-FSP (GSD, PEI, WET, CFTN):
\$13,872,046 (-7,028,558)



Old Business

Decisions approved as of last meeting

- a) CAT Team
- b) Cal AIM incentives
- c) SMGW

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New Business

- a) Justice Services
- b) Family Care Network
- c) Suicide Prevention Month

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Community Services and Supports (CSS)

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
PREVENTION	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
EARLY INTERVENTION	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS	Older Adult Mental Health Initiative			
ACCESS & LINKAGE TO TREATMENT	Veterans Outreach Program			
STIGMA & DISCRIMINATION REDUCTION	Social Marketing Strategy		College Wellness Program	
SUICIDE PREVENTION	Suicide Prevention Coordination			



Innovation (INN)

- **Final Evaluations (Round 4)**
 - **BHARP: Holifield Psychological Services**
 - **Holistic Adolescent Health (HAH): CAPSLO**

- **Current Projects (Round 5)**
 - **SoundHeal: Heal**
 - **Behavioral Health Education and Engagement Team (BHEET): TMHA**

- **In Development (Round 6)**
 - **EMBRACE**
 - **MHSOAC Committee Consent: Thursday, Sept 28th**
 - **BOS Consent: Tuesday, October 10th**



Workforce Education Training (WET)

- a) Next round of student Loan Repayment Program through SCRIP to roll out fall of 2023
- b) Seeking Safety Training
 - a) 10/13, 1/26, 3/22 (Registration sent out about a month and a half ahead of time)
- C) DSM 5TR Update: What Every Clinician Needs to Know
 - a) Dr. Gehart will provide 5 – 2hr workshops via zoom (300 max participants per workshop). Dates will be Sept/Oct. 2023.



a. In-Person Hybrid MAC Meeting January. 31st



Upcoming Meetings

- **Wednesday, January 31**
- **All meetings scheduled for 3:30 - 5:00p.m.**

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COUNTY
of SAN LUIS
OBISPO

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Thank you ALL.

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