

WELCOME!

PEI Stakeholders

Monday, May 9, 2016

SLOBHD Prevention & Outreach

4:00pm – 5:30pm

**SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT**



WELLNESS • RECOVERY • RESILIENCE



Agenda

- 1) **Welcome, Introductions, and Goals for meeting**
 - **Frank Warren, SLOBHD** (Division Manager and County MHSA Coordinator)
- 2) **Update Stakeholders on changes in MHSA funding levels**
 - **Raven Lopez, SLOBHD** (Accountant III)
- 3) **PEI Program Updates**
 - **Frank and Providers**
- 4) **Update Stakeholders on PEI Regulations Changes and Statewide PEI campaigns**
 - **Juan Munoz-Morris**
- 5) **New Business for 2016-17**
- 6) **Conclusion and Next Meetings**

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The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



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MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plans reviewed (30 days) & public hearing at Behavioral Health Board



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- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHPA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the PEI Advisory group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.



PEI Stakeholders

- ▶ Please tell us your name, and what is your personal and/or professional interest as a stakeholder for San Luis Obispo County's MHSA Prevention & Early Intervention Plan?
- ▶ Staff Introductions
- ▶ Demographic Survey (please complete and hand to Juan Muñoz-Morris before leaving)

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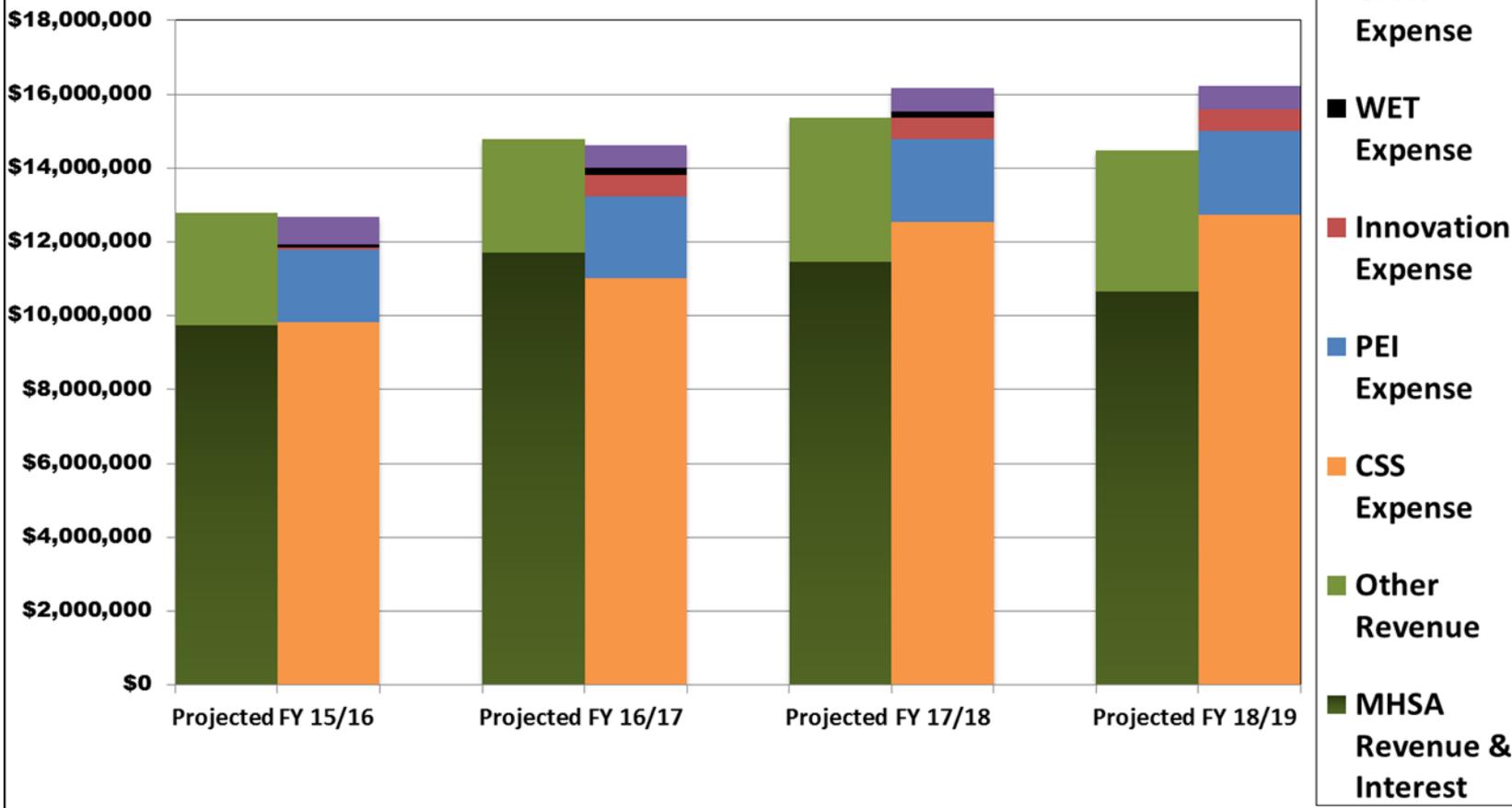
1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))
3. Family Education and Support (Center for Family Strengthening (CFS))
4. Early Care and Support for Underserved Populations (Cuesta College & Wilshire CS)
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)

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MHSA Revenue and Expenses FY 15/16 – Projected FY 18/19



- The Prevention and Early Intervention (PEI) component of MHSA receives 20% of the monthly revenue distribution (less 5% for Innovation)
- PEI funds should be used for programs that prevent mental illness from becoming severe and disabling. Program categories include:
 - Prevention
 - Early Intervention
 - Outreach for Increasing Recognition of Early Signs of Mental Illness
 - Stigma and Discrimination Reduction
 - Suicide Prevention
 - Access and Linkage to Treatment
 - Improve Timely Access to Services for Underserved

- FY 2016-17 Recommended Budget is \$14.3M (MHSA \$11.3M/Other Revenue \$3M)
 - PEI – \$2.2M of budget
- Contractors given a 2.2% increase in FY 15-16 and FY 16-17 (based on L.A. C.P.I.)
- Approval of 2016-2017 CalMHSA Contribution
 - \$67,308
 - County contribution to statewide PEI initiatives

- MHPA Revenue forecast is positive for the next few years; however, the proposed No Place Like Home bond could potentially reduce future year's available revenue by 7%
- Potential revenue available for new or expanded programs beginning in FY 16/17:
 - CSS: Potential to add \$300K in expenses (less AOT cost)
 - PEI: Potential to add \$150K in expenses
- Governor's May Budget Revision update by next meeting

- **Current Version**

- *Approved in October 2015*
- *Feedback on Language, Demo Info*

- **Proposed Changes to Regs**

- On Touch vs. 2+ Programs
- B&W vs. Grey area



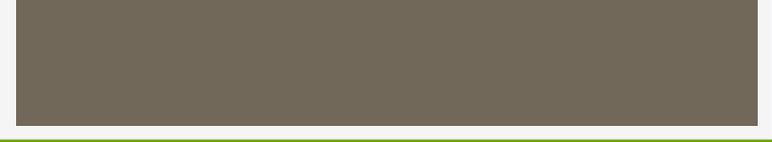
- In-Home Parent Educator
 - Currently service is provided for those in foster care, or with open CWS
 - This would open service to all others
 - Family and client-directed, integrated case planning, culturally competent, increasing access
 - 0-18 yr olds
 - More intense service than Parent Coaching (which serves as a referral)
 - South County and SLO for initial model (infrastructure in place)
 - Cost approx. \$75k (Educator and curricula)

- School-Based Behavioral Health Services
 - *Many requests for additional Middle School Student Assistance Programs*
 - *High school programs not funded in original PEI*
 - *Requests from schools for Wellness Centers, SAP, etc.*
- School partners have asked for more navigation of BH systems, and community resources
- Requesting one-time funds of **\$15k** to offer FY 16-17 Youth Services Summit/Consultation to assess BH needs amongst secondary schools
- Plan to use additional PEI funds for school services expansion in 17-18

- Next month...
- Discussion of response for Early Intervention (FEP) at Cuesta College
- Discussion from TMHA regarding additional requests:
 - Hotline expansion
 - Additional \$20k to support loss of CalMHSA Statewide PEI grants
 - Addition of .50 FTE Consumer Advocate
 - TMHA \$35K

- ***PEI Stakeholders***
 - ***Monday, June 13, 2016***
 - ***4:00pm – 5:30pm***
 - ***South St***

- ***MHSA Advisory (MAC)***
 - ***Monday, June 20, 2016***
 - ***4:00pm – 5:30pm***
 - ***TBA***



Thank You

Frank Warren

***Prevention & Outreach Division Manager
SLO County Behavioral Health Dept.***

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