

WELCOME!

PEI Stakeholders

Monday, June 13, 2016

SLOBHD Prevention & Outreach

4:00pm – 5:30pm

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



Agenda

- 1) **Welcome, Introductions, and Goals for meeting**
 - **Frank Warren, SLOBHD** (Division Manager and County MHSA Coordinator)
- 2) **Update Stakeholders on changes in MHSA funding levels**
 - **Raven Lopez, SLOBHD** (Accountant III)
- 3) **PEI Program Updates**
 - **Frank and Providers**
- 4) **Update Stakeholders on PEI Regulations Changes and Statewide PEI campaigns**
 - **Juan Munoz-Morris**
- 5) **New Business for 2016-17**
- 6) **Conclusion and Next Meetings**

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The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



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MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plans reviewed (30 days) & public hearing at Behavioral Health Board



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- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSAs planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the PEI Advisory group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.



PEI Stakeholders

- ▶ Please tell us your name, and what is your personal and/or professional interest as a stakeholder for San Luis Obispo County's MHSA Prevention & Early Intervention Plan?
- ▶ Staff Introductions
- ▶ Demographic Survey (please complete and hand to Juan Muñoz-Morris before leaving)

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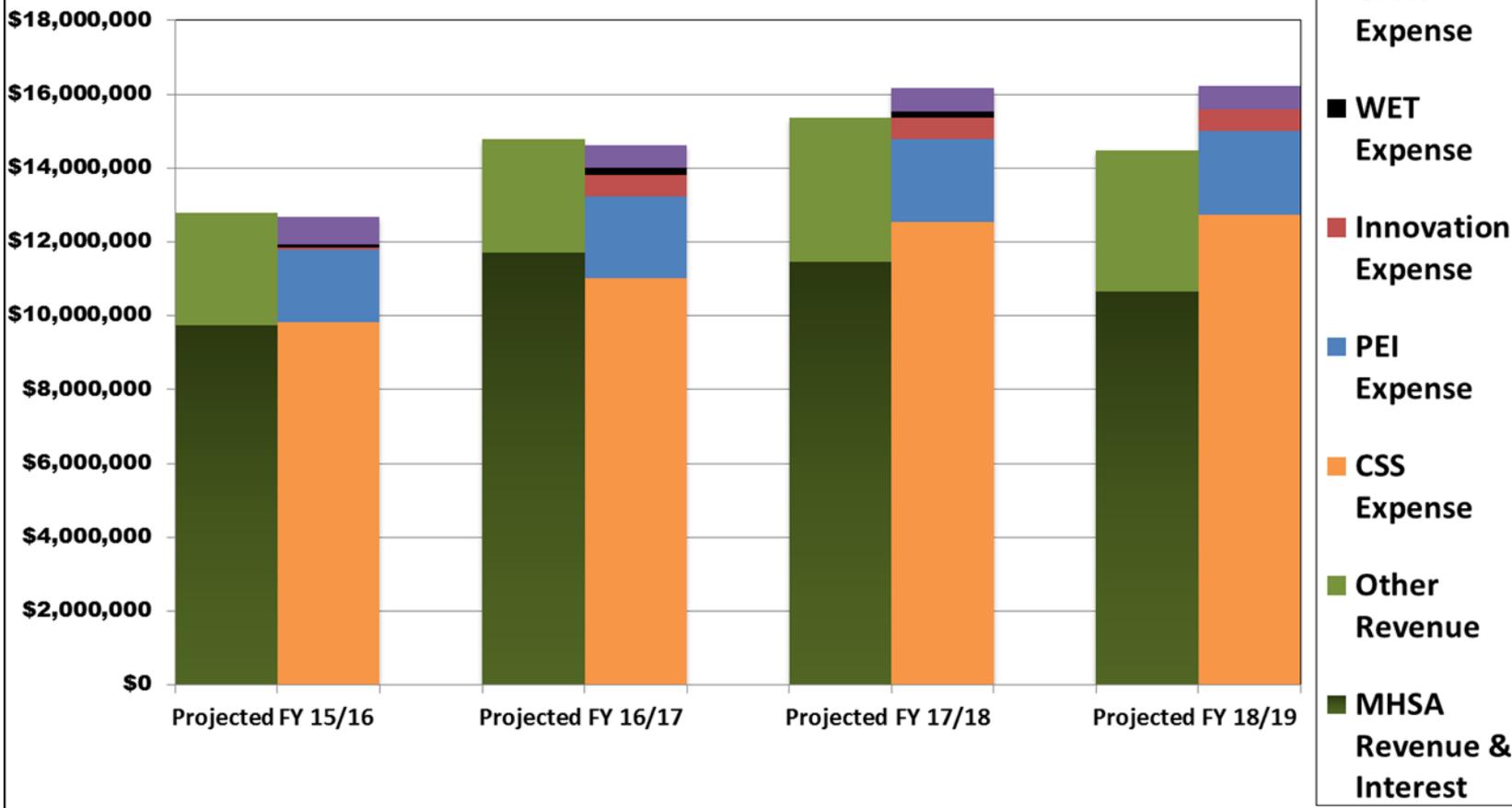
1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))
3. Family Education and Support (Center for Family Strengthening (CFS))
4. Early Care and Support for Underserved Populations (Cuesta College & Wilshire CS)
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)

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MHSA Revenue and Expenses FY 15/16 – Projected FY 18/19



- The Prevention and Early Intervention (PEI) component of MHSA receives 20% of the monthly revenue distribution (less 5% for Innovation)
- PEI funds should be used for programs that prevent mental illness from becoming severe and disabling. Program categories include:
 - Prevention
 - Early Intervention
 - Outreach for Increasing Recognition of Early Signs of Mental Illness
 - Stigma and Discrimination Reduction
 - Suicide Prevention
 - Access and Linkage to Treatment
 - Improve Timely Access to Services for Underserved

- No Place Like Home Bond has been passed (pending FY 2016-17 State Budget approval).
 - Fiscal projections for the upcoming impact are being reviewed.
- PEI revenue growth: Potential to add **\$150K** in expenses beginning in FY 16/17
- Programs that were approved at the last meeting (**total \$90k**):
 - In-Home Parent Educator \$75K
 - Youth Services Summit/Consultant (one-time) \$15K



Perinatal Mood and Anxiety Disorder Project

PROBLEM

- The increase of post partum depressive symptoms and rise of mood disorder hospitalizations for women of reproductive age, 15 to 44.

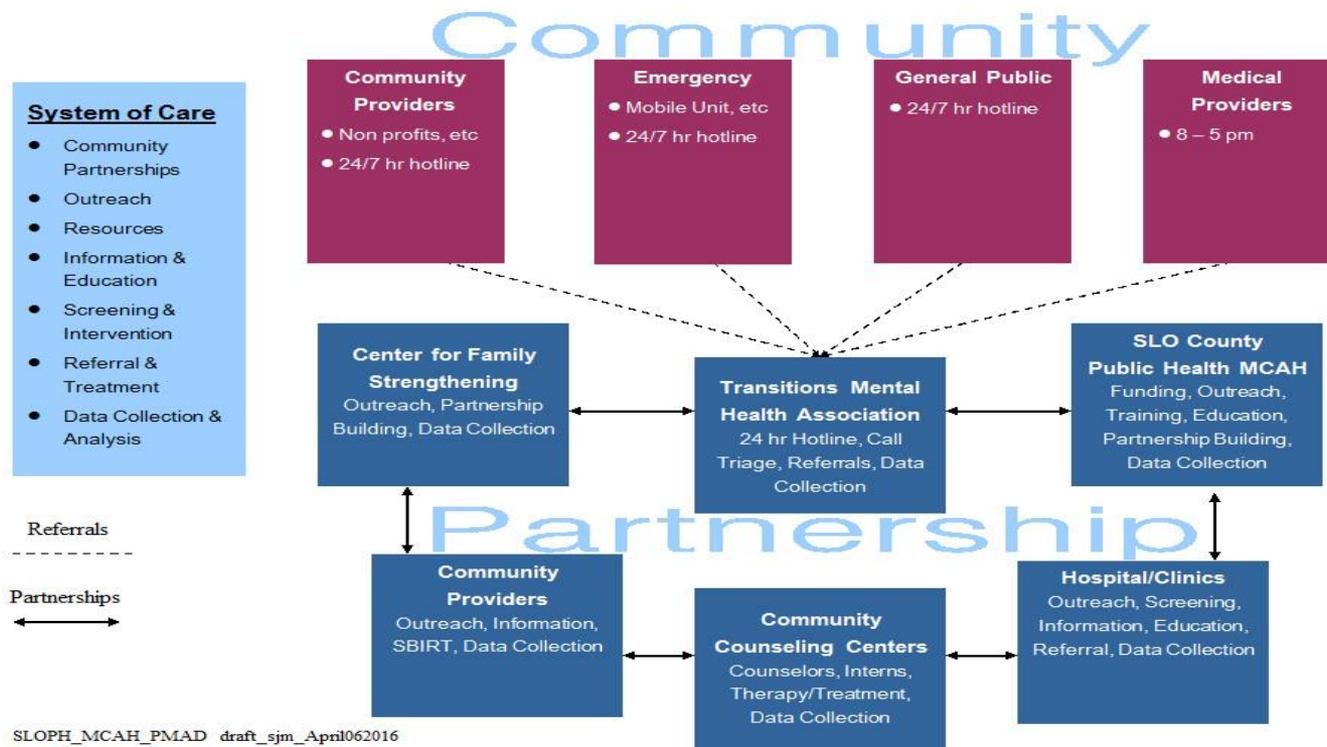
SOLUTION

- Create a comprehensive Perinatal Mood and Anxiety Disorder (PMAD) system of care based on collective engagement of public and private community partners to develop sustainable coordinated services and programs.

Perinatal Mood and Anxiety Disorder Project

PLAN

Proposed PMAD System of Care

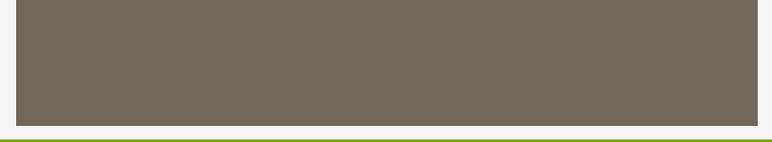


Perinatal Mood and Anxiety Disorder Project

REQUEST

Perinatal Mood and Anxiety Disorder (PMAD) Project Budget	
PROJECT BUDGET	FUNDING REQUEST
PMAD Training and Materials	\$8,920
Printing	\$4,000
Supplies	\$300
Sub-contracts	\$41,860
TOTAL EXPENSES	\$55,080

- Discussion from TMHA regarding additional requests:
 - Hotline expansion
 - Additional \$20k to support loss of CalMHSA Statewide PEI grants
 - Addition of .50 FTE Consumer Advocate
 - FY 17-18



Thank You

Frank Warren

***Prevention & Outreach Division Manager
SLO County Behavioral Health Dept.***

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