



ZONE 3 ADVISORY COMMITTEE

San Luis Obispo County Flood Control and Water Conservation District

AGENDA

Thursday, November 17, 2022 6:30 P.M.
City of Arroyo Grande Council Chambers
300 East Branch Street, Arroyo Grande, California 93420

Phone line: +1 (872) 240-3412

Access Code: 931-623-109

OR

Webinar: <https://global.gotomeeting.com/join/931623109>

- I. CALL TO ORDER AND ROLL CALL
- II. PUBLIC COMMENT
This is an opportunity for members of the public to address the Committee on items that are not on the Agenda
- III. APPROVAL OF MEETING MINUTES
 - A. August 11, 2022 Special Meeting – [Attachment 1](#)
- IV. APPROVAL OF 2023 MEETING SCHEDULE – [Attachment 2](#)
- V. OPERATIONS REPORT
 - A. Water Plant Operations, Reservoir Storage, Downstream Releases - [Verbal Update](#)
 - B. Projected Reservoir Levels – [Attachment 3](#)
 - C. September & October Monthly Operations Report – [Attachment 4](#)
- VI. INFORMATION ITEMS
 - A. 1st Quarter Budget Status – [Attachment 5](#)
 - B. Cloud Seeding Update – [Verbal Update](#)
- VII. CAPITAL PROJECTS UPDATE
 - A. Bi-Monthly Update – [Attachment 6](#)
- VIII. ACTION ITEMS (No Subsequent Board of Supervisors Action Required)
- IX. ACTION ITEMS (Board of Supervisors Action is Subsequently Required)
 - A. Endorse Budget Adjustment to Fund Tank Replacement Project – [Attachment 7](#)
- X. FUTURE AGENDA ITEMS
- XI. COMMITTEE MEMBER COMMENTS

Next Regular Meeting is Tentatively Scheduled for
January 19, 2023 at 6:30 PM at City of Grover Beach Council Chambers
Agendas accessible online at www.slocounty.ca.gov/pw/zone3



AND WATER CONSERVATION DISTRICT

ZONE 3 ADVISORY COMMITTEE

DRAFT MEETING MINUTES

THURSDAY August 11, 2022

I. **Call to Order and Roll Call** – The Zone 3 Advisory Committee Meeting was called to order at 6:32 PM at the City of Grover Beach by Daniel Rushing. County Public Works Utilities Division Engineer and Secretary to the Advisory Committee, Jill Ogren, called roll. Quorum was present. Members in attendance were:

- Marcia Guthrie, City of Pismo Beach
- Shirley Gibson, Oceano Community Services District
- Daniel Rushing, City of Grover Beach
- Brad Hagemann, Community Services District 12
- Ron Reilly, Member at Large
- Vard Ikeda, Agriculture Member

II. **Public Comment** – This is an opportunity for members of the public to address the Committee on items that are not on the Agenda. No public comment.

III. **Information Items**

A. **Sample Resolution for Virtual Meetings** – Jill Ogren provided a sample resolution for virtual meetings.

IV. **Action Items (No Subsequent Board of Supervisors Action Required)**

A. Motion to approve virtual meetings – ***Member Gibson motions approval to pursue virtual meetings when possible, while utilizing resolutions in place, and Member Reilly seconded.*** Jill Ogren called roll. ***Motion passed.***

V. **Action Items (No Subsequent Board of Supervisors Action Required)**

A. Endorse execution of Amended and Restated Water Supply Contracts – ***Member Guthrie motions to endorse the execution of Amended and Restated Water Supply Contracts between the San Luis Obispo County Flood and Water Conservation District and the Zone 3 Contractors, and adoption of the associated Negative Declaration Member Hagemann seconded.*** Jill Ogren called roll. ***Motion passed.***

VI. **Action Items (Board of Supervisors Action is Subsequently Required)**

XI. **Committee Member Comments**

Meeting Adjourned at 7:00 PM

Respectfully Submitted,

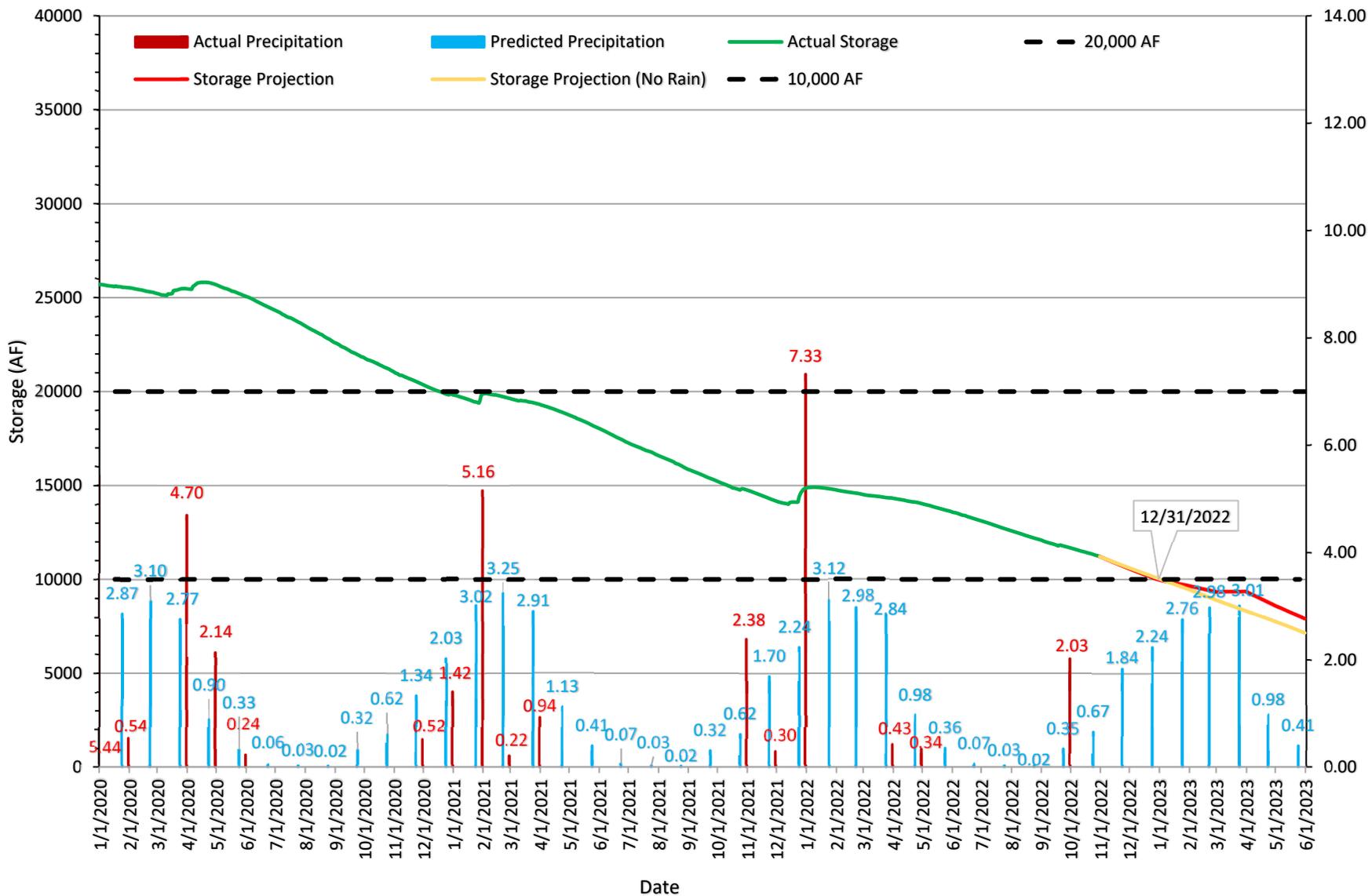
Amber Cordova
County of San Luis Obispo Department of Public Works



ZONE 3 - LOPEZ PROJECT
ADVISORY AND TECHNICAL ADVISORY COMMITTEES
2023 MEETING SCHEDULE

Date	Group	Location	Purpose
Jan 11, 2023	Technical Advisory Committee (TAC)	GoToMeeting, 9:00 AM	Discuss proposed FY 23/24 budget
Jan 19, 2023	Advisory Committee	Grover Beach, 6:30 PM 154 S. Eighth Street	Distribute proposed FY 23/24 budget
Feb 8, 2023	TAC	GoToMeeting, 9:00 AM	Distribute proposed FY 23/24 budget
Mar 8, 2023	TAC	GoToMeeting, 9:00 AM	Budget discussion/recommendation; present estimated surplus water quantity available in 23/24
Mar 16, 2023	Advisory Committee	Arroyo Grande, 6:30 PM 215 E. Branch St	Present 2 nd quarter budget status; present proposed FY23/24 budget; endorse FY23/24 budget; present estimated surplus water quantity available in WY 23/24
Apr 12, 2023	TAC	GoToMeeting, 9:00 AM	Present actual surplus water quantity available in WY 23/24
May 10, 2023	TAC	GoToMeeting, 9:00 AM	
May 18, 2023	Advisory Committee	Pismo Beach, 6:30 PM	3 rd Quarter Budget Status
Jun 14, 2023	TAC	GoToMeeting, 9:00 AM	
Jul 12, 2023	TAC	GoToMeeting, 9:00 AM	
Jul 20, 2023	Advisory Committee	Oceano CSD, 6:30 PM 1655 Front Street	Officer Rotations
Aug 9, 2023	TAC	GoToMeeting, 9:00 AM	
Sep 13, 2023	TAC	GoToMeeting, 9:00 AM	Request Water Delivery Schedule - due Oct 1
Sep 21, 2023	Advisory Committee	Grover Beach, 6:30 PM 154 S. Eighth Street	4 th Quarter Budget Status;
Oct 11, 2023	TAC	GoToMeeting, 9:00 AM	
Nov 8, 2023	TAC	GoToMeeting, 9:00 AM	Discuss proposed Capital Improvement Projects for next FY
Nov 16, 2023	Advisory Committee	Arroyo Grande, 6:30 PM 215 E. Branch St	1 st Quarter Budget Status; Set next year's meeting dates
Dec 13, 2023	TAC	GoToMeeting, 9:00 AM	Distribute Water Delivery Schedule by Jan 1

LOPEZ RESERVOIR STORAGE PROJECTION



Notes:

Reservoir Storage = Current Storage + Inflow - Outflow

Outflow = Agency Usage + Downstream Releases

Agency Usage: is based on 2010-2021 average monthly deliveries

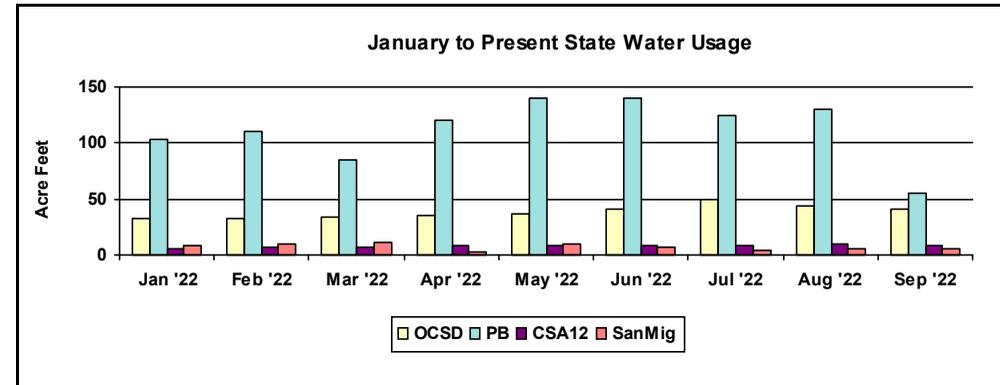
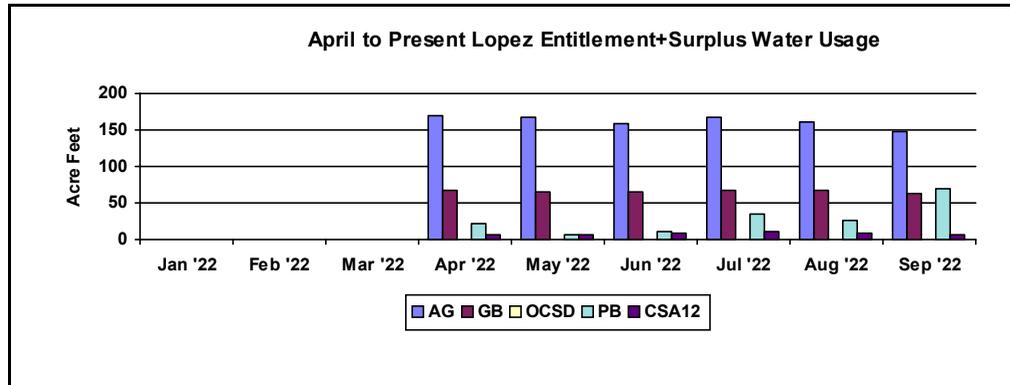
Predicted Inflow: is dependent on the predicted rainfall obtained from longrangeweather.com

Inflow is affected by antecedant soil conditions and factored into the model. Rainstorms will produce less inflow during the dry months than during the rainy season when the soil is saturated.

The **Storage Projection Model** is based on a polynomial regression (concave in shape). The (concave) **Storage Projection Graph** will fall below the (linear) **Storage Projection with No Rain Graph** during months of low predicted rainfall.

San Luis Obispo County Flood Control and Water District Zone 3 - Lopez Project - Monthly Operations Report September, 2022

Contractor	Lopez Water Deliveries										State Water Deliveries						Total Water Deliveries This Month										
	Entl.	Surplus Water Declared	Surplus Requested	Total Available Water	This Month				April to Present						This Month				January to Present								
					Entitlement		Surplus		Entitlement		Surplus		Total		Annual Request	Usage		% of Annual Request	SWP Deliveries	Change in Storage	Usage	% of Annual Request	SWP Deliveries				
					Usage	%	Usage	%	Usage	%	Usage	%	Usage	%													
Arroyo Grande	1832	742.00	742.00	2574	148.62	8.1%	0.00	0.0%	973.42	53.1%	0.00	0.0%	973.42	37.8%											148.62		
Oceano CSD	242.4	375.00	375.00	617	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	750	41.74	5.6%							349.52	46.6%	41.74	
Grover Beach	640	204.00	204.00	844	62.53	9.8%	0.00	0.0%	393.39	61.5%	0.00	0.0%	393.39	46.6%											62.53		
Pismo Beach	713.6	1048.00	1048.00	1762	70.50	9.9%	0.00	0.0%	169.46	23.7%	0.00	0.0%	169.46	9.6%	1240	55.00	4.4%							1008.91	81.4%	125.5	
CSA 12	196	230.00	230.00	426	6.48	3.3%	0.00	0.0%	46.31	23.6%	0.00	0.0%	46.31	10.9%	96	8.50	8.9%							71.83	74.8%	14.98	
San Miguelito															120	5.68	4.7%							64.20	53.5%	5.68	
Total	3624	2599.00	2599.00	6223	288.13	8.0%	0.00	0.0%	1582.58	43.7%	0.00	0.0%	1582.58	25.4%	2206	110.92	5.0%	144	33.08					1494.46	67.7%	1737.00	399.05
													Last Month Stored State Water		869.28				This Month Stored State Water		902.36						



Note: Deliveries are in acre-feet. One acre foot = 325, 850 gallons or 43, 560 cubic feet. Safe yield is 8,730 acre-foot.

"Year to Date" is January to present for State water, April to present for Lopez deliveries, and July to present for rainfall.

Lopez Dam Operations	This Month	Year to Date		
Lake Elevation (full at 522.37 feet)	459.8		Difference (feet)	-62.57
Storage (full at 49200 acre feet)	11686		% Full	23.8%
Rainfall	2.62	2.62		
Downstream Release (4200 acre feet/year)	185.36	1100.81		
Spillage (acre feet)	0	0.00		

Comments:

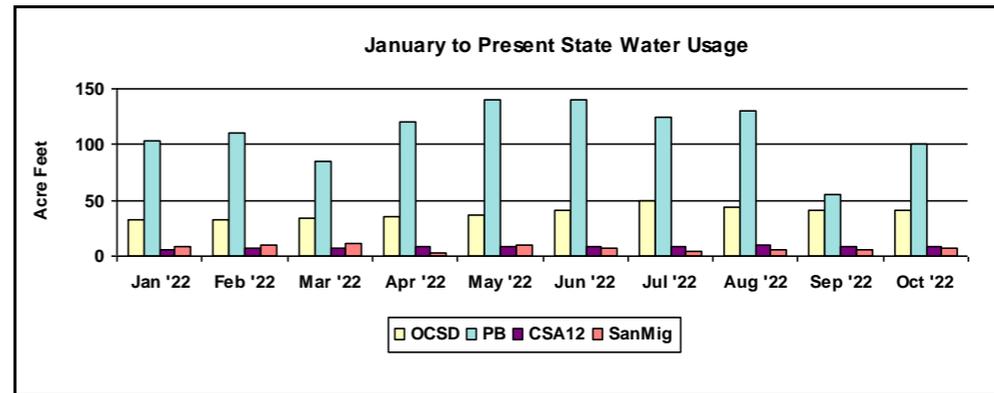
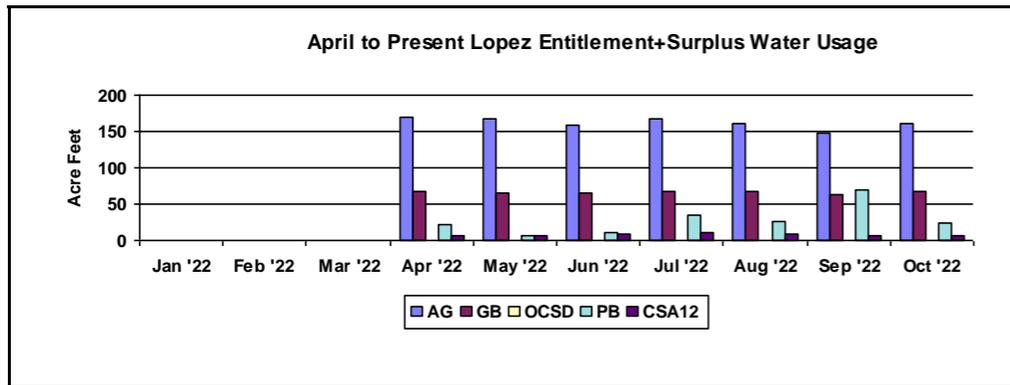
- 1) Oceano supplied water to Canyon Crest via Arroyo Grande's Edna turn out. A total of 1.71 AF delivered to Canyon Crest was added to Oceano's water usage this month and 1.71 AF was subtracted from Arroyo Grande's usage this month.
- 2) Lopez Water Deliveries are now operated under the Low Reservoir Response Plan (LRRP). On July 21, 2022 AC endorsed a 20% entitlement reduction (retroactive to April 2022) in anticipation of reaching the 10,000 AF trigger of the LRRP. Entitlements shown represent a 20% reduction.
- 3) Surplus water shown is actually "Carry Over" water as designated in the LRRP.
- 4) On April 2022, the County presented the Stored State Water minus evaporation losses dating back to the January 1, 2015 water recharacterization. On December 31, 2021 the calculated Stored State Water minus evaporation losses was 659.82 AF. Evaporation losses will be presented annually.

San Luis Obispo County Flood Control and Water District

Zone 3 - Lopez Project - Monthly Operations Report

October, 2022

Contractor	Lopez Water Deliveries											State Water Deliveries					Total Water Deliveries This Month								
	Entl.	Surplus Water Declared	Surplus Requested	Total Available Water	This Month				April to Present				Annual Request	This Month				January to Present							
					Entitlement		Surplus		Entitlement		Surplus			Total		Usage		% of Annual Request	SWP Deliveries	Change in Storage	Usage	% of Annual Request	SWP Deliveries		
					Usage	%	Usage	%	Usage	%	Usage	%													
Arroyo Grande	1832	742.00	742.00	2574	160.53	8.8%	0.00	0.0%	1133.95	61.9%	0.00	0.0%	1133.95	44.1%										160.53	
Oceano CSD	242.4	375.00	375.00	617	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	750	41.14	5.5%								41.14
Grover Beach	640	204.00	204.00	844	66.87	10.4%	0.00	0.0%	460.26	71.9%	0.00	0.0%	460.26	54.5%											66.87
Pismo Beach	713.6	1048.00	1048.00	1762	23.82	3.3%	0.00	0.0%	193.28	27.1%	0.00	0.0%	193.28	11.0%	1240	100.00	8.1%								123.82
CSA 12	196	230.00	230.00	426	6.18	3.2%	0.00	0.0%	52.49	26.8%	0.00	0.0%	52.49	12.3%	96	8.50	8.9%								14.68
San Miguelito															120	7.72	6.4%								7.72
Total	3624	2599.00	2599.00	6223	257.40	7.1%	0.00	0.0%	1839.98	50.8%	0.00	0.0%	1839.98	29.6%	2206	157.36	7.1%	183	25.64						414.76
														Last Month Stored State Water		902.36			This Month Stored State Water		928.00				



Note: Deliveries are in acre-feet. One acre foot = 325, 850 gallons or 43, 560 cubic feet. Safe yield is 8,730 acre-foot

"Year to Date" is January to present for State water, April to present for Lopez deliveries, and July to present for rainfall.

Lopez Dam Operations		This Month	Year to Date
Lake Elevation (full at 522.37 feet)		458.39	
Storage (full at 49200 acre feet)		11213	
Rainfall		0	2.62
Downstream Release (4200 acre feet/year)		187.2	1288.01
Spillage (acre feet)		0	0.00

Difference (feet)	-63.98
% Full	22.8%

Comments:

- 1) Oceano supplied water to Canyon Crest via Arroyo Grande's Edna turn out. A total of 1.77 AF delivered to Canyon Crest was added to Oceano's water usage this month and 1.77 AF was subtracted from Arroyo Grande's usage this month.
- 2) Lopez Water Deliveries are now operated under the Low Reservoir Response Plan (LRRP). On July 21, 2022 AC endorsed a 20% entitlement reduction (retroactive to April 2022) in anticipation of reaching the 10,000 AF trigger of the LRRP. Entitlements shown represent a 20% reduction.
- 3) Surplus water shown is actually "Carry Over" water as designated in the LRRP.
- 4) On April 2022, the County presented the Stored State Water minus evaporation losses dating back to the January 1, 2015 water recharacterization. On December 31, 2021 the calculated Stored State Water minus evaporation losses was 659.82 AF. Evaporation losses will be presented annually.



COUNTY OF SAN LUIS OBISPO
Department of Public Works
 John Diodati, *Director*

November 17, 2022

MEMORANDUM

TO: Flood Control Zone 3 Advisory Committee
FROM: Megan Schotborgh, Accountant
SUBJECT: Flood Control Zone 3, First Quarter Budget Status, Fiscal Year 2022-23

Recommendation

The item to be received and filed.

Summary

Attached please find a comparison of the budget to actual expenses for the first quarter of fiscal year 2022-23. The \$7.7M budget is broken into three categories: Routine Operations & Maintenance, Non-Routine Operations & Maintenance, and Capital Outlay. At the end of the first quarter, 11% of the total annual budget has been expended.

Total Budget	Expenses through Q1	Balance Available	% of Budget Expended
7,726,013	887,671	6,838,342	11%

Routine O&M: This category has a budget of \$4.6M dollars. At the end of the first quarter, 18% of the annual budget has been expended, resulting in approximately \$3.76M available for the remainder of the year. Expenses in this category are on target with budgeted levels.

Total Budget	Expenses through Q1	Balance Available	% of Budget Expended
4,623,290	854,846	3,768,444	18%

Non-Routine O&M: This category has a budget of approximately \$1.8M. At the end of the first quarter, 1% of the annual budget has been expended, resulting in an available balance of roughly \$1.75M for the remainder of the year. Most of the items in this category have had budget carried forward from the prior year in order to continue work on them.

Total Budget	Expenses through Q1	Balance Available	% of Budget Expended
1,812,008	17,985	1,754,023	1%

Capital Outlay: This category has a budget of almost \$1.29M. At the end of the first quarter, expenses were 1% of the annual budget, resulting in approximately \$1.27M available for the remainder of the year. Unspent budget from the prior year has been carried forward for several projects and accounts for the majority of this category's budget.

Total Budget	Expenses through Q1	Balance Available	% of Budget Expended
1,290,715	14,840	1,275,875	1%

Other Agency Involvement/Impact

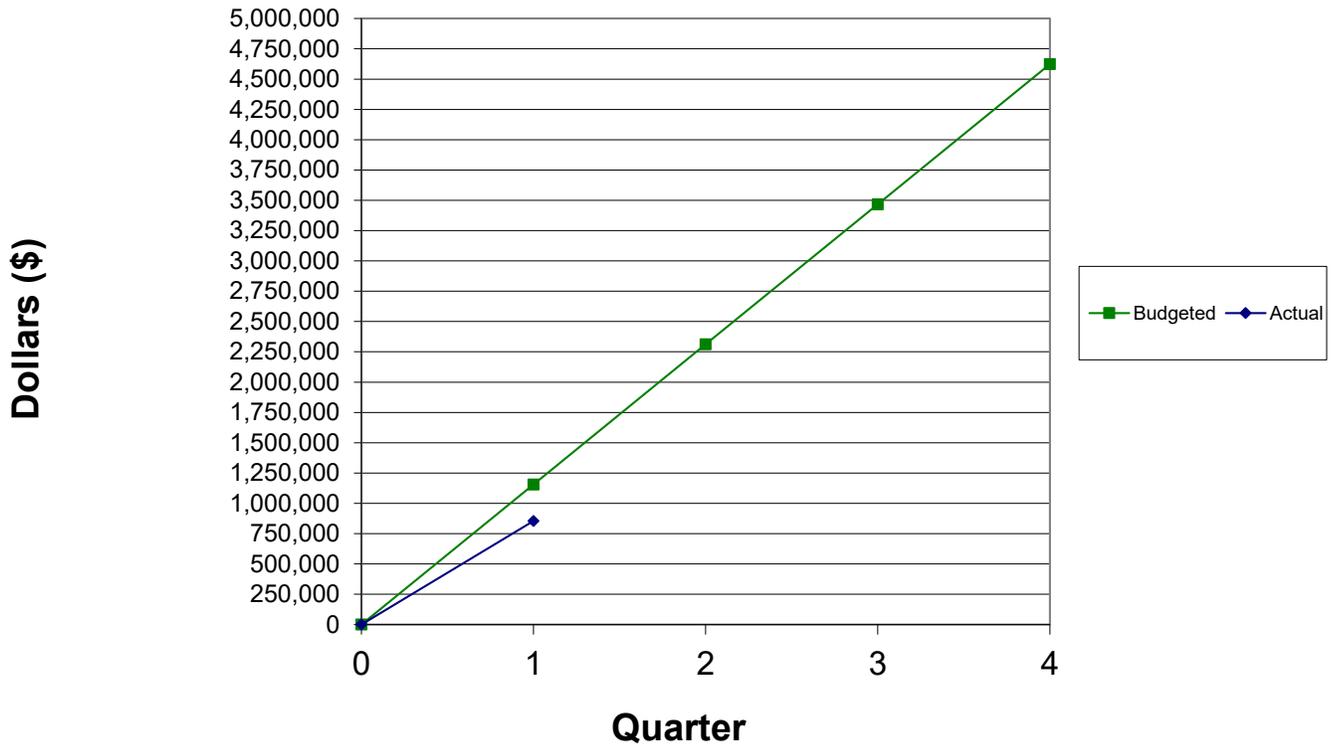
The agencies involved: City of Arroyo Grande, City of Grover Beach, City of Pismo Beach, Oceano Community Services District, and County Service Area 12. Subcontractors of CSA 12 include Port San Luis Harbor District and Avila Beach Community Services District.

Financial Consideration

All agencies are current on their payments. The revised billings for FY 2021-22 will be mailed along with the 2nd installment of the FY 2021-22 billings by the end of the month. Payments are due January 1, 2023.

Zone 3 Budget Status
1st Quarter FY22/23

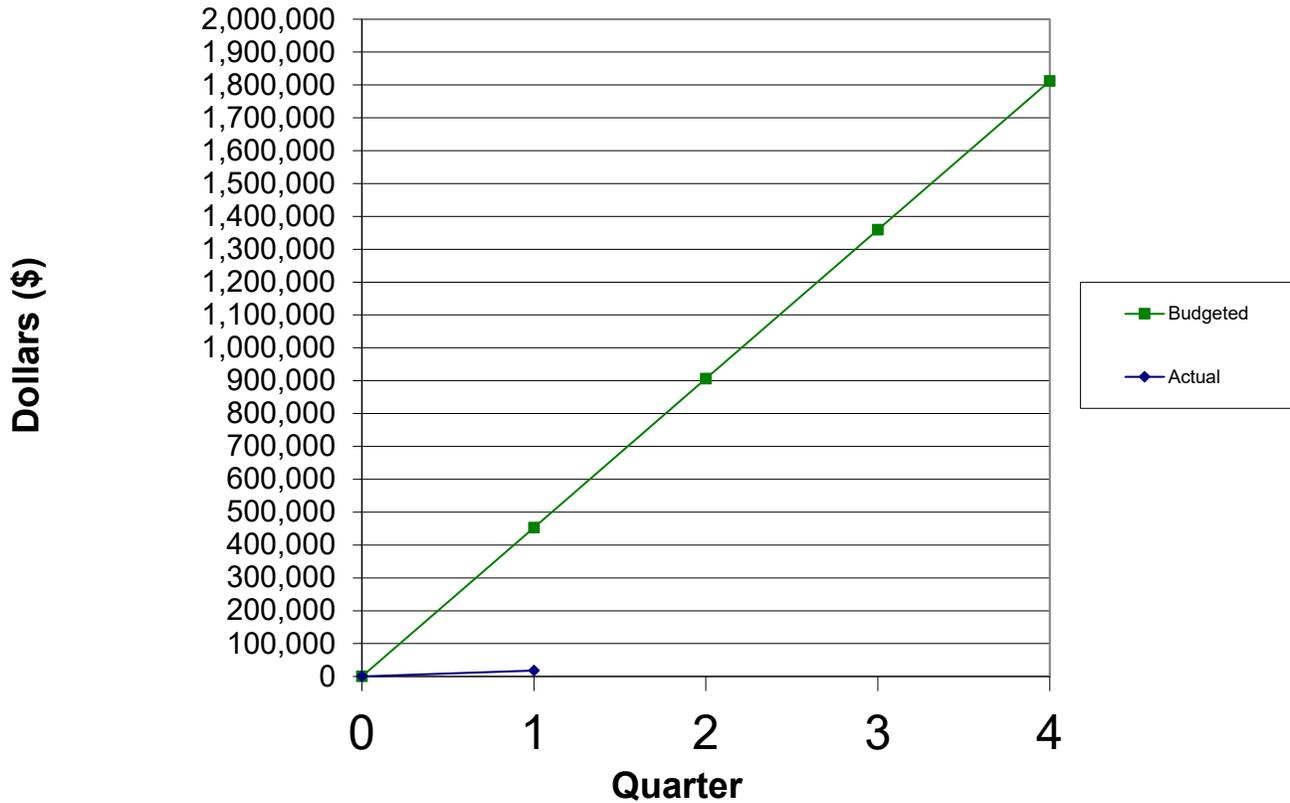
Routine Operation and Maintenance



O&M Routine Category	Total Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Total Exp as % of Budget	Total Balance Avail
Labor Hours	22,728	4,694	-	-	-	4,694	21%	
Chemicals - Water Treatment Plant	\$ 494,790	\$ 88,821	\$ -	\$ -	\$ -	\$ 88,821	18%	\$ 405,969
Water Quality Testing - Treatment Plant	-	14,543	-	-	-	14,543	0%	(14,543)
Electricity - Water Treatment Plant	303,429	89,248	-	-	-	89,248	29%	214,181
All Other Costs - Water Treatment Plant	1,908,423	404,001	-	-	-	404,001	21%	1,504,422
Terminal	290,954	24,780	-	-	-	24,780	9%	266,174
Main Dam	415,260	58,300	-	-	-	58,300	14%	356,960
Other	1,210,434	175,153	-	-	-	175,153	14%	1,035,281
Expenses		854,846	-	-	-	854,846	18%	3,768,444
Budget	4,623,290	1,155,823	1,155,823	1,155,823	1,155,823	4,623,294		
Variance (over)/under		300,977	1,155,823	1,155,823	1,155,823	3,768,444		
% Variance		26%	100%	100%	100%			

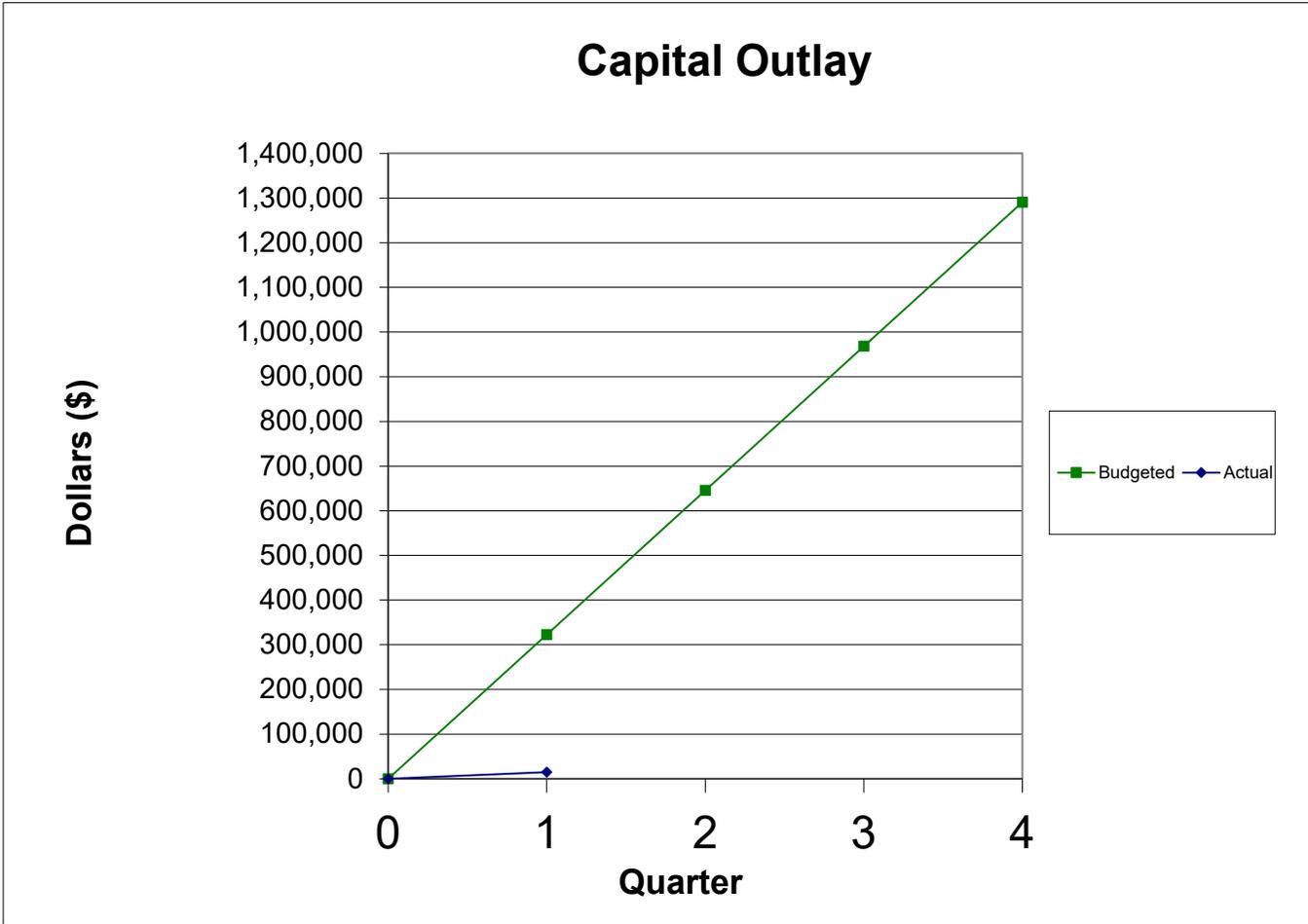
Zone 3 Budget Status
1st Quarter FY22/23

Non-Routine Operation and Maintenance



O&M Non Routine Category	Total Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Total Exp as % of Budget	Total Balance Avail
Lopez Water Rights /HCP	\$ 324,159	\$ 13,687	\$ -	\$ -	\$ -	\$ 13,687	4%	\$ 310,472
Cathodic Protection Maint	-	\$ -	-	-	-	-	0%	-
Geotech Test/Seismic Alt Study Terminal Dam	540,941	3,739	-	-	-	3,739	1%	537,202
Safety Upgrades to WTP	-	-	-	-	-	-	0%	-
Replace Obsolete Hach Turbidimeters	-	-	-	-	-	-	0%	-
Water Treatment Alternatives Study	-	-	-	-	-	-	0%	-
Risk Assessment Fault Zone Left Abutment	-	-	-	-	-	-	0%	-
Cloud Seeding Program	493,574	559	-	-	-	559	0%	493,015
Domestic Tank Repair	-	-	-	-	-	-	0%	-
Spillway Physical Investigation	413,334	-	-	-	-	-	0%	413,334
Contr to FC General AG Creek Subbasin	-	-	-	-	-	-	0%	-
552TEMP03 Replace Stem Wall Sludge Bed 2 Expenses	40,000	17,985	-	-	-	17,985	1%	1,754,023
Budget	1,812,008	453,002	453,002	453,002	453,002	1,812,008		
Variance (over)/under		435,017	453,002	453,002	453,002	1,794,023		
% Variance		96%	100%	100%	100%			

Zone 3 Budget Status
1st Quarter FY22/23



Capital Outlay Projects	Total Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Total Exp as % of Budget	Total Balance Avail
Improved Boat Access at Term Res	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Equip Storage Garage Design	-	872	-	-	-	872	0%	(872)
Fireflow Tank Repair	295,674	-	-	-	-	-	0%	295,674
Cathodic Protection Units 1-3	495,456	3,341	-	-	-	3,341	1%	492,115
Dump Trailer	-	-	-	-	-	-	0%	-
ATV, Polaris	-	-	-	-	-	-	0%	-
New Water Treatment Barge	-	-	-	-	-	-	0%	-
Upgrade EQ Pump	17,623	-	-	-	-	-	0%	17,623
Carbon Dioxide Injection System	133,933	-	-	-	-	-	0%	133,933
WTP-Membrance Filter Modules (2 Racks)	348,029	10,627	-	-	-	10,627	3%	337,402
Expenses		14,840	-	-	-	14,840	1%	1,275,875
Budget	1,290,715	322,679	322,679	322,679	322,679	1,290,715		
Variance (over)/under		307,839	322,679	322,679	322,679	1,275,875		
% Variance		95%	100%	100%	100%			



ZONE 3 Lopez Project

San Luis Obispo County Flood Control and Water Conservation District

TO: Zone 3 Advisory Committee

FROM: David Spiegel, PE

DATE: November 17, 2022

SUBJECT: Zone 3 Projects Update

Project Updates:

- Tesla Battery Storage (No Change)
 - Doing Startup testing to be prepared for PGE approval of plan to operate (PTO)
 - Budget – Free
- Spillway Assessment and Investigation (No Change)
 - Consultant is preparing response to DSOD workplan comments. Draft response expected by 9/16/22.
 - Remainder of project ~ minimum of \$300,000
- Geotechnical Testing & Seismic Alternatives Study of Terminal Reservoir Dam (No Change)
 - DSOD completed workplan review process.
 - Final workplan under GEI review.
 - Budget ~\$500,000
- Lopez WTP Safety Upgrades (No Change)
 - Staff are looking into additional consultants to do a lifeline system within the membrane building.
 - Multiple consultants have reviewed the project, but none have quoted the project.
 - Budget ~\$53,000
- Cathodic Protection Repair Project (No Change)
 - Preparing BID documents
 - Submitted encroachment permit applications
 - Obtained authorization from the Board of Supervisors to advertise the project
 - Plan to advertise the project by the end of October.
 - Need Additional \$160,000 this fiscal year
 - Budget ~\$449,933
- Equipment Storage Building (To Be Cancelled)
 - Bids came in significantly over budget. Installing an equipment storage building is currently infeasible.



ZONE 3 Lopez Project

San Luis Obispo County Flood Control and Water Conservation District

- Budget ~\$90,000
- CO2 Injection System (No Change)
 - Construction plans at 100%, going out to bid in the next few weeks
 - Budget ~\$256,000
- Sludge Bed Curtain Wall Rehabilitation (No Change)
 - ~\$50,000 per initial quote
- Chloride Dioxide Bulk Storage Tank (No Change)
 - PO issued for equipment
 - Tank delivery between 9/30/22 – 10/14/22
 - Budget ~\$47,309.51

Completed Projects

- Lopez Water Treatment Plant Rack 1 Membrane Replacement



COUNTY OF SAN LUIS OBISPO
Department of Public Works
 John Diodati, *Director*

August 11, 2022

TO: Flood Control Zone 3 Advisory Committee

FROM: David Spiegel, Public Works - Utilities Division Engineer

SUBJECT: Zone 3 Budget Adjustment

Recommendation

It is recommended that the Zone 3 Advisory Committee endorse the budget adjustment to fund the Sodium Hypochlorite, Sodium Chlorite, and the PAX tank replacements.

Discussion

In May of 2022 the Sodium Hypochlorite tank was being cleaned by Staff at the Lopez Water Treatment Plant. Staff discovered what looked like fiberglass in the tank while washing it down and found additional material in the strainers downstream. This has been confirmed to be fiberglass from the wall of the tank. On October 13, 2022 Staff noticed a substance at the base of the tank and testing confirmed the liquid to be Sodium Hypochlorite. The tank is now leaking. The District reached out to a couple tank suppliers and received a quote to replace all three tanks. This quote came back at \$520,000. Most of the cost is in removing all the appurtenances in and around the tanks to facilitate removal and replacement of the tanks. The PAX tank and Sodium Chlorite tank are not leaking at this time but due to the cost to remove all the appurtenances, the District believes replacing the two other tanks at the same time would be prudent.

Zone 3 AC has two options to fund this project under a midyear Budget Adjustment:

1. District Designated Reserves
 - a. Do not replenish or get additional funds
 - b. Available Budget \$558,805
2. Operating Reserves
 - a. Agencies fund operating reserves during the normal budget process and are typically held around 50% of the Operating budget
 - b. Currently at 45% and would be reduced to 38% (~\$2.9m in Operating Reserves)



County of San Luis Obispo Department of Public Works

County Govt Center, Room 206 | San Luis Obispo, CA 93408 | (P) 805-781-5252 | (F) 805-781-1229
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County of San Luis Obispo Department of Public Works

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