

San Miguel Community Services District Water Resource Reliability Projects

Requested Grant Amount

Table 1 - Project Budget					
Category		(a)	(b)	(c)	(d)
		Cost Share: Non-State Fund Source	Requested Grant Amount	Other Cost Share (including other State Sources)	Total Cost
(a)	Project Administration		\$105,000		\$105,000
(b)	Land Purchase/Easement		\$340,000		\$340,000
(c)	Planning/Design/Engineering/Environmental Documentation		\$529,000		\$529,000
(d)	Construction/Implementation		\$3,523,000		\$3,523,000
(e)	Grand Total (Sum rows (a) through (d) for each		\$4,497,000		\$4,497,000