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-	County of San Luis Obispo	Grant Admin



ABCSD WWTP Improvements Project

Project Need

- No existing treatment redundancy
- Existing biological system cannot be taken out of service
- Aging Facility
- Future needs are beyond existing capacity

Estimated Costs

Total Project	Requested Grant
Cost	Amount
\$2,535,200	\$1,267,600



ABCSD WWTP Improvements Project

Components:

- Influent lift station improvements
- Side-stream MBR treatment process

Benefits:

- Redundancy
- Improved effluent quality
- Ability to produce recycled water
- Protects water quality
- Reduces risk of spills

Statewide Priority	Project Applicability
Protect Important Ecosystem: Support of fish and wildlife	Lift station and treatment improvements increase capacity and improves treated water quality; reduces risk of spills
Protect Important Ecosystem: Improves Water Quality	Higher level of treatment (MBR) reduces contaminants in treated effluent
Prepares for Dry Periods	Side stream MBR treatment allows for production of recycled water

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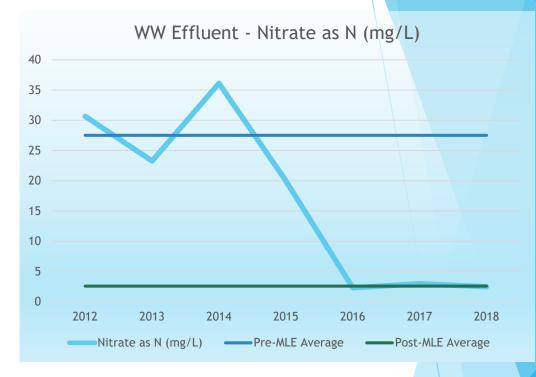
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WWTP Nutrient Removal and Efficiency Improvements



Project Component	Estimated Energy Savings (kWhr/yr)	Estimated Utility Cost Savings
Flow Equalization	(44,226)	(\$7,563)
MLE Process Upgrades	8,219	\$1,405
Blower Upgrades	780,513	\$133,468
TOTAL	744,506	\$127,310



Grant Request: \$1,745,624

CCSD Match: \$1,745,626

Total Project Cost: \$3,491,250

WWTP Nutrient Removal and Efficiency Improvements





- 1. Electrical Upgrades
- 3. MLE Upgrade

- 2. Flow Equalization Tanks
- 4. Blower Upgrades

- 5. Percolation Ponds
- 7. San Simeon Creek
- 6. Indirect Potable Reuse Facility
- 8. Reinjection Well



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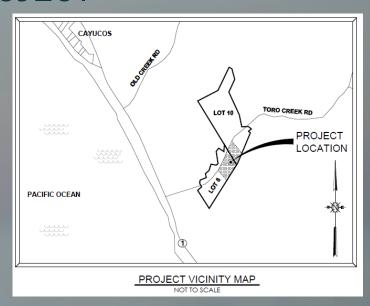
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CAYUCOS SUSTAINABLE WATER PROJECT



The goal of the Cayucos Sustainable Water Project (CSWP) is to provide the community of Cayucos with efficient, reliable and adaptable wastewater treatment, while producing a high-quality water supply that will benefit future generations. The Project unites the community of Cayucos and sets the framework for future deliveries of advanced treated water to the community. The CSWP will create a recycled water resource that can be used to augment supply for agricultural resources in a drought prone coastal aquifer. CSWP is needed to managed retreat of the current coastal infrastructure due to the 100 year flood and sea level rise considerations.



January 2013

CA Coastal Commission Decision

2014

District Works with Morro Bay on Studying the CMC Option

2016

Facilities Master Plan Development

2018

Start of Construction & IRWM Plan #4 Ranked Project

July 2013

Feasibility Options Memo

2015

District elects to Independently pursue the CSWP

2017

Entitlements Secured, CEQA & NEPA Certified and Permits Issued

2020

Summer 2020 Plant is Operational





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One Water SLO

Membrane Bioreactor (MBR) + Ultraviolet Disinfection (UV) @ the Water Resource Recovery Facility (WRRF)

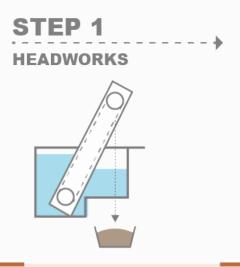


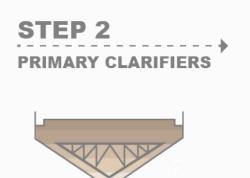
Project Drivers/Needs:

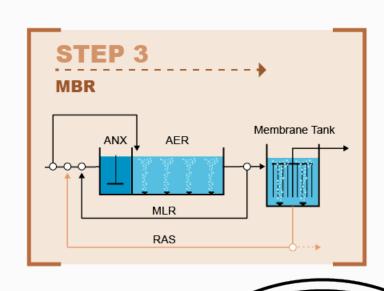
NPDES Requirements • Diversifying Water Supplies • Aging Infrastructure • Treatment Capacity

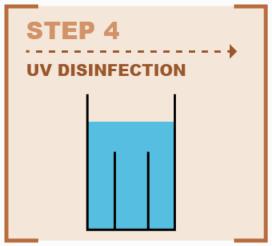


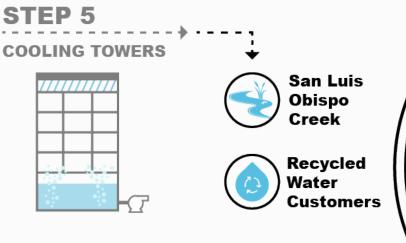
WRRF will utilize MBR and UV to achieve highest water quality









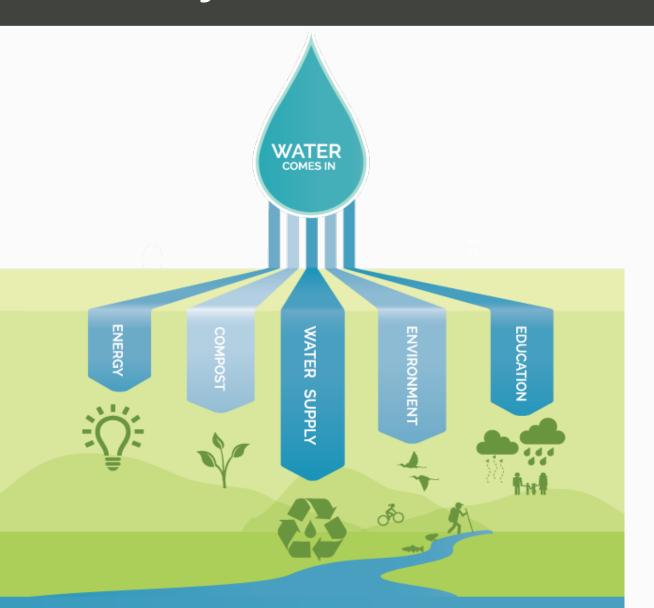


Total Project
Cost:
\$29,361,750

Round 1 Grant
Request:

\$3,166,014

New water resource offers water resiliency benefits!

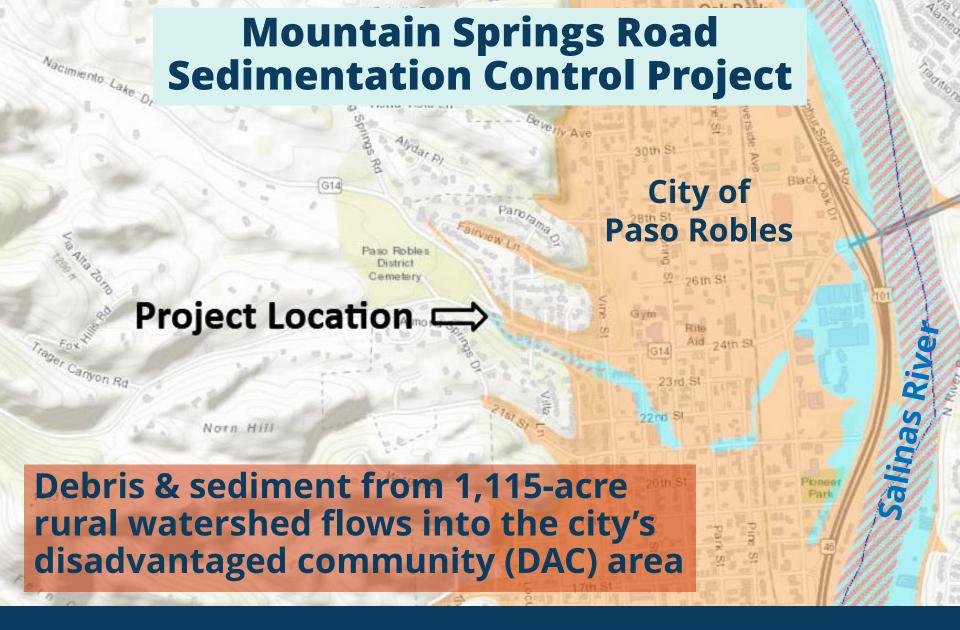


- → Increases water quality and reliability of supply
- → Increases recycled water production
- Enhances freshwater habitat
- Protects downstream beneficial uses
- → Key supporter of basin sustainability
- Opportunities for regional collaboration

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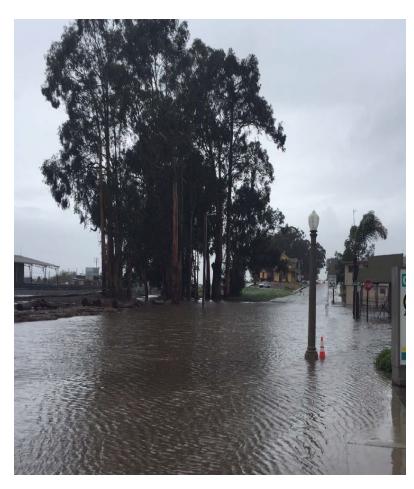


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Oceano Drainage Project -NEED-



- Decades long chronic flooding at intersection of Highway 1 and 13th Street
- Flooding affects commuters of Highway 1 which must then travel through residential neighbors of Oceano
- Emergency responders and local businesses are also affected

Oceano Drainage Project

-Details-

- Project would construct two retention infiltrators and approximately 2,500 feet of storm drain pipe to convey drainage to new concrete detention basin near Arroyo Grande Creek
- Project is shovel ready and is anticipated to be in construction between June 2019 – March 2020

-Requested Grant Amount-

- \$1M is the requested grant amount
- \$4.44M matching from Non-State Fund sources
- \$1M matching from State Fund sources



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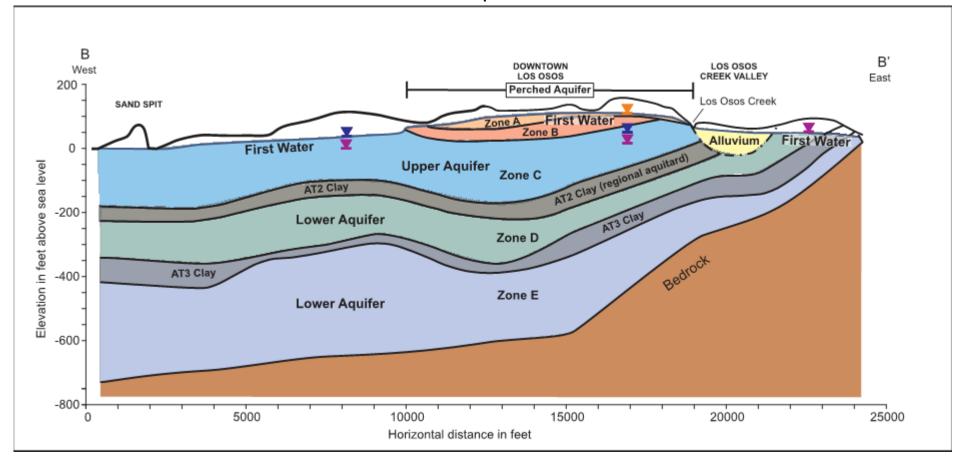




Los Osos Community Services District 8th Street Well Project/Program A

WATER QUALITY PROBLEMS

- 1. Water quality degradation of the upper aquifer (nitrates)
- 2. Seawater intrusion into the Lower aquifer



GOALS

- 1. Halt seawater intrusion into the Basin
- 2. Provide a sustainable supply for current population

MANAGE OUR BASIN

1. Conservation

Water Usage savings (dropped from 3,500 AFY to 2,000 AFY)

2. Programs A and B

Transfer groundwater production form the lower Aquifer to the Upper aquifer

3. Programs C and D

Shift production within the Lower Aquifer from the Western Area to the Central/eastern areas

8th Street Well Project shifts production from its current draw from the Lower Aquifer to the Upper Aquifer.

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Los Padres CCC Center Stormwater Treatment Project







Camp San Luis Obispo

PROJECT DETAILS

- Bioswales
- Rainwater capture
- Porous pavement
- Native plantings
- Greywater reuse

REQUESTED GRANT FUNDING

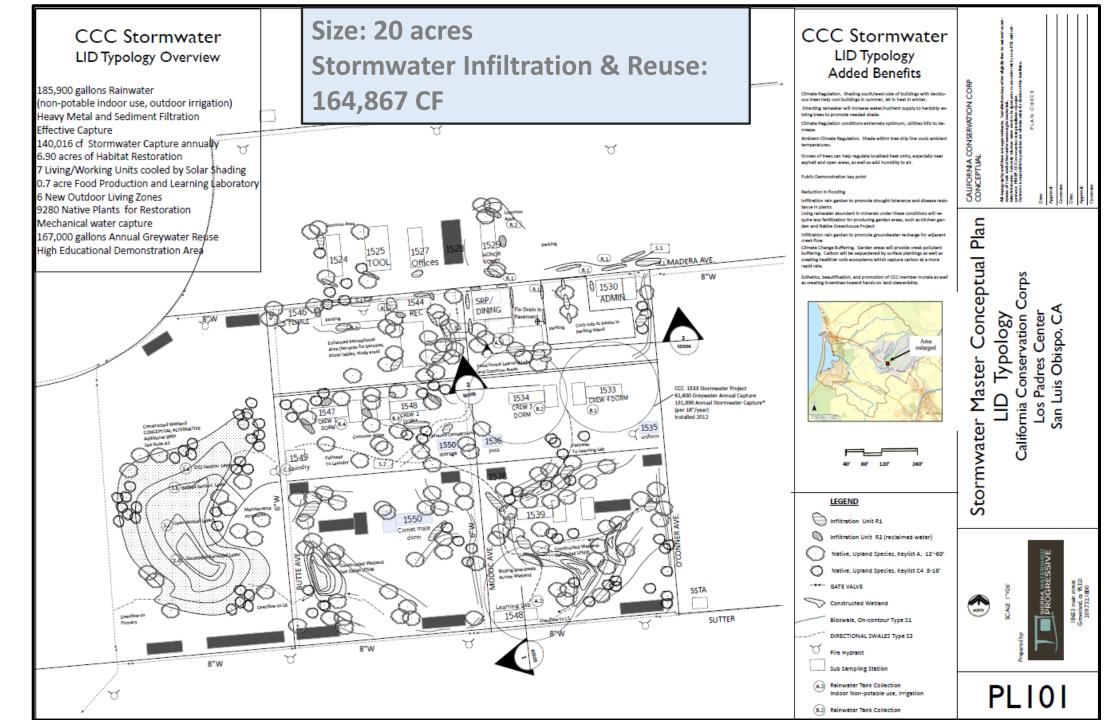
• \$1,180,000.99

NEED/BENEFITS

- Improves soil infiltration to reduce flooding
- Recharges groundwater and summer base flows in creeks
- Improves water quality
- Reduces heat sinks on landscape
- Reduces erosion/turbidity by reducing volume and speed of runoff
- Improves aesthetics







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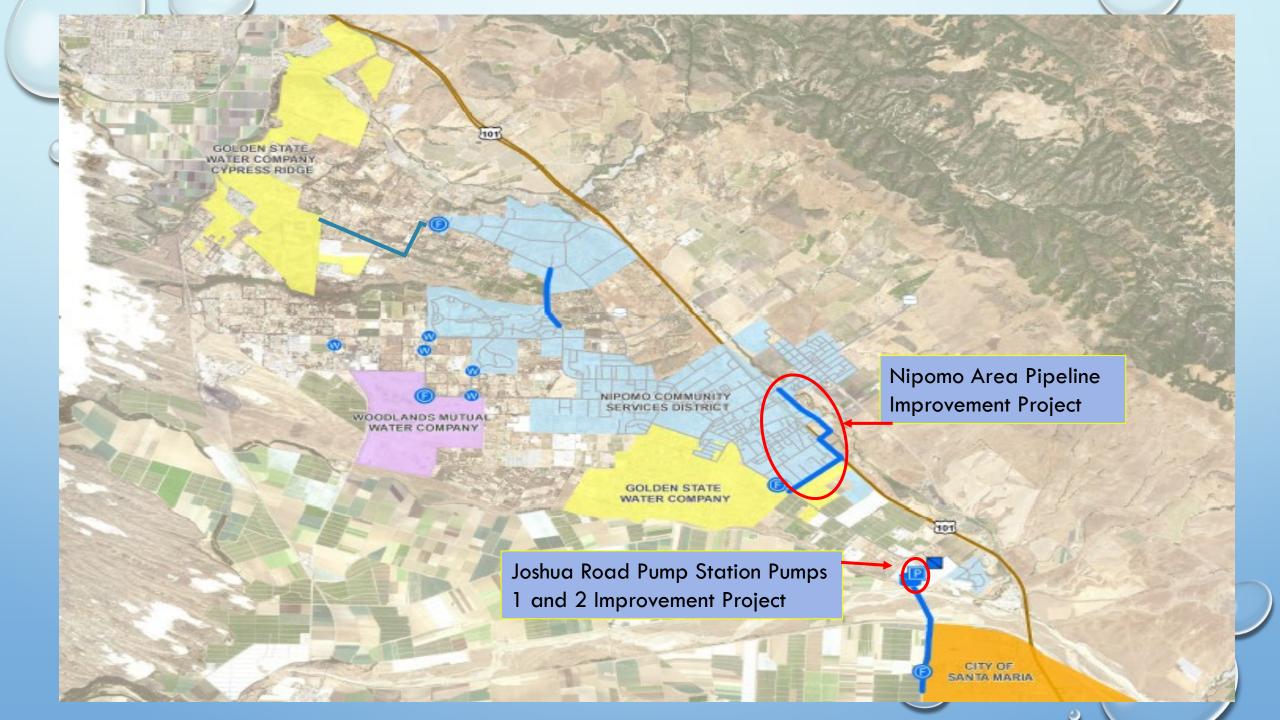


The <u>Nipomo Area Pipeline Improvement Project</u> and <u>Joshua Road Pump Station Pumps 1 and 2 Improvement Project</u> ("<u>Project"</u>) are the final elements of the Nipomo Supplemental Water Project ("NSWP"). The NSWP will convey and distribute up to 3,000 AF/Yr of water imported from the City of Santa Maria to the water purveyors on the Mesa.

In its final form, the NSWP is a regional water conveyance facility that integrates five separate water systems, Nipomo CSD, Woodlands Mutual Water Company, City of Santa Maria, Golden State Water Company Nipomo and Golden State Water Company Cypress Ridge.

Project addresses IRWM critical water resource needs: Water Supply, Groundwater, and Water Resource Management.

- Maximizes accessibility of water in the region by constructing a water conveyance system that imports water to the benefit of multiple agencies
- Integrates water distribution systems
- Will secure the Nipomo CSD's current and future water demands
- Aids in the adequacy of water supply to surrounding water agencies by creating a regional water solution.
- Provides for a sustainable and dependable supply of potable water for rural areas limited
- Supports local groundwater management by making available import water to off-set groundwater pumping
- Addresses local basin management objectives by importing water from inland areas to coastal
- Supports a combined effort between multiple agencies to collaborate to manage water resources between urban, rural, and agricultural stakeholders.



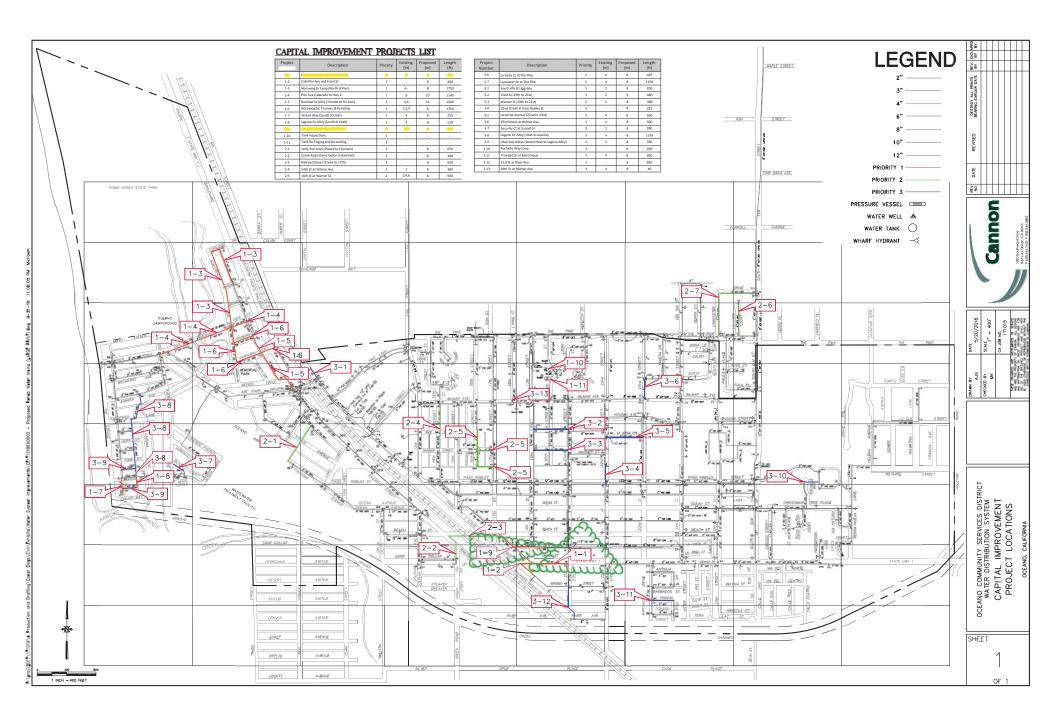
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OCEANO CA WATER RESOURCE RELIABILITY PROJECTS

- THE OCEANO WATER RESOURCE RELIABILITY PROGRAM INCLUDES THREE COMPONENTS:
 - GROUNDWATER RECHARGE OF RECLAIMED WATER WITH CENTRAL COAST BLUE
 - STORMWATER RECHARGE EFFORTS CONTINUE THROUGH STATE WATER BOARD TA PROGRAM
 - LEAK MANAGEMENT PROGRAM
- GRANT REQUEST IS FOR ONE OR TWO HIGH PRIORITY LEAK MANAGEMENT PROJECTS
 - REDUCE SYSTEM LEAKS AND WATER LOSSES
 - IMPROVE WATER USE EFFICIENCY REPLACING NON STANDARD OBSOLETE/AGED WATERLINES
 - EXISTING 2" GALVANIZED LINES TO BE REPLACED BY 6-8" PVC
 - OTHER BENEFITS INCLUDE PRESSURE AND FLOW IMPROVEMENTS
- REQUEST IS CONSISTENT WITH ONGOING SUPPORT PROVIDED BY STATE WATER BOARD AND DWR GRANT AND TECHNICAL ASSISTANCE PROGRAMS



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SAN SIMEON COMMUNITY SERVICES DISTRICT Reservoir Expansion Project – Phase 1

ISSUES

- 1. Water quality Surface water intrusion struggle to meet potable water turbidity and contact time State Mandated requirements during rainy season Oct to May.
- 2. Reliability/Sustainability Currently the community of 552 residents and 3,000 tourists rely on a 150,000 gallon reservoir.
- 3. Safety Insufficient Fire Flow & Storage. 1.4 million gallons needed.

GOALS

- 1. Increase water storage in phases
- 2. Replace pipes to increase water flow.

MANAGE OUR RESOURCE

- 1. Conservation
 - a. Existing Water Ordinance helps reduce water usage during drought.
 - b. Water Usage savings currently 31gpd per capita
- 2. Reservoir Expansion
 - a. Bank water during wet seasons
 - b. Slow water draw from wells during drought times. Which will reduce surface water intrusion impact.
 - c. Have enough water in reserves in case of a fire.

GRANT SUBMITTAL

Prop 1 Grant submittal is a 400,000 gallon tank project and a distribution replacement line (8 in to 14 in). Which is Phase 1 of 4 phases. Engineering completed by June 2019, CEQA and permitting will be completed by October 2019.

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SSCSD Coastal Hazards Response and Mitigation Plan

- The Coastal Hazards Response and Mitigation Plan (CHRMP) is a conditional requirement of the Coastal Development Permit for historic rip rap installed at the SSCSD Wastewater Treatment Plant
- Project is a planning effort required by the Coastal Commission for protection of water-dependent infrastructure and mitigation of coastal hazards for the Disadvantaged Community (DAC) of San Simeon





CHRMP Overview

- Relocated WWTP: Addresses requirement to plan for relocating coastal wastewater/recycled water infrastructure inland to avoid climate change impacts. Includes study of alternative sites, new water treatment technologies, construction, cost analysis and funding opportunities.
- <u>Mitigation Plan:</u> Includes planning for the mitigation of climate change/sea level rise impacts, including coastal erosion, flooding and storm surge inundation to protect vulnerable water infrastructure, ecological and habitat restoration and public access improvement.

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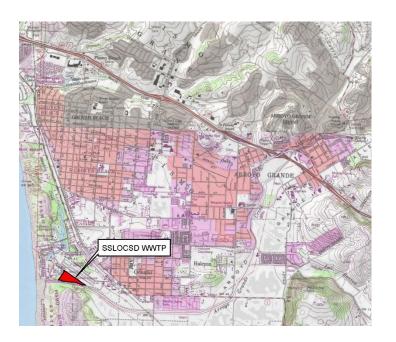
SSLOCSD WWTP Redundancy Project

Project Need

- RWQCB requires redundancy for major processes
- Existing plant in floodplain and near coast
- Climate change will increase flood frequency per recent study

Costs

Total Project	Requested Grant
Cost	Amount
\$27,900,000	\$1,000,000



SSLOCSD WWTP Redundancy Project

Components:

- New activated sludge basins and secondary clarifier
- Floodproofing of critical facilities
- "Shovel Ready" Rate studies approved, permitting completed

Benefits:

- Redundancy
- Improved effluent quality
- Protects water quality
- Reduces risk of spills
- Improves flood protection

Statewide Priority	Project Applicability
Increase Flood Protection	Floodproofing of existing and new facilities is included
Protect Important Ecosystem: Support of fish and wildlife	Floodproofing will protect creeks and ocean from potential spills related to storm events
Protect Important Ecosystem: Improves Water Quality	Higher level of treatment reduces contaminants in treated effluent
Increase Operational Efficiency	New processes allow operators to take treatment units out of service for routine maintenance and to prevent emergencies

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Next RWMG Meeting

May 1st, 2019 10 am – 12 pm SLO City Council Chambers

IRWM Stakeholder mailing list http://www.slocountywater.org/irwm

