

SUMMARY EXPLANATION OF LOS OSOS CURRENT AND PROPOSED RATES

The Department of Public Works provides wastewater services within a designated service area in the community of Los Osos. Current charges were based on estimates over 10 years ago before the system was built and did not include an annual cost adjustment necessary for increasing costs. The average single-family home will pay about 6% more for the first two years, then a 3% inflation factor to the service charges through year five.

COSTS EXPLAINED:

The wastewater service cost has two components – an “Assessment” and a “Service Charge”. In turn, the “Service Charge” has two parts – (Minimum Charge and Volume Charge) described below.

“Assessments”: Properties within the prohibition zone were assessed on the special benefit the property would receive from the construction of the project. Two loans were procured to pay for the total assessment debt, a Federal USDA loan and a State Revolving Fund (SRF) loan.

“Minimum Charge”: The Minimum Charge is a flat rate charge set for each type of property – single family, multi-family, mobile home, or non-residential and is billed per month.

“Volume Charge”: The Volume Charge is a variable that estimates your sewer usage based on indoor water use, which approximates your wastewater flows into the Plant. The rate for the Volume Charge has been about 1¢ per gallon, or \$7.54 per CCF (One CCF equals 748 gallons). The CCF used to calculate the Volume Charge is recalculated each year based on the most current January and February data Public Works receives from your water company. If you are not connected to the sewer as of the time you received your property tax bill, the Minimum Charge is still due, and no Volume Charge is assessed.

Average Monthly Charges

Type of Dwelling	Current Year FY 2019-2020	Year 1 FY 2020-21	Year 2 FY 2021-22	Year 3 FY 2022-23	Year 4 FY 2023-24	Year 5 FY 2024-25
Single Family	\$167.26	\$177.67	\$189.83	\$192.95	\$196.16	\$199.47
Multi Family ¹	\$124.24	\$133.21	\$143.89	\$146.38	\$148.94	\$151.59
Mobile Homes ¹	\$65.49	\$73.01	\$82.43	\$84.20	\$86.03	\$87.91
Non- Residential ²	\$273.33	\$345.37	\$489.74	\$501.85	\$514.33	\$527.19
Bayridge Estates ³	\$128.42	\$153.76	\$165.92	\$184.40	\$203.45	\$223.06

Contact us:

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<https://www.slocounty.ca.gov/Departments/Public-Works/Committees-Programs/Los-Osos-Water-Recycling-Facility.aspx>

¹Calculation based on average assessment

²Calculation based on \$1,030 for every 10,000 square feet of property

³\$14.92 monthly estimated loan payment included

Single Family

Fiscal Year	Assessment/mo	Min. Charge	Volume/CCF	Vol*4.32 CCF	Avg/Mo	Difference
Year 1 (FY 2020/21)	\$85.83	\$57.80	\$7.88	\$34.04	\$177.67	+\$10.42
Year 2 (FY 2021/22)	\$85.83	\$68.40	\$8.24	\$35.60	\$189.83	+\$12.16
Year 3 (FY 2022/23)	\$85.83	\$70.45	\$8.49	\$36.66	\$192.95	+\$3.12
Year 4 (FY 2023/24)	\$85.83	\$72.57	\$8.74	\$37.76	\$196.16	+\$3.21
Year 5 (FY 2024/25)	\$85.83	\$74.74	\$9.00	\$38.90	\$199.47	+\$3.31

Multi-Family

Fiscal Year	Assessment/mo ¹	Min. Charge	Volume/CCF	Vol*3.55 CCF	Avg/Mo	Difference
Year 1 (FY 2020/21)	\$60.83	\$44.40	\$7.88	\$27.97	\$133.21	+\$8.97
Year 2 (FY 2021/22)	\$60.83	\$53.80	\$8.24	\$29.25	\$143.89	+\$10.68
Year 3 (FY 2022/23)	\$60.83	\$55.41	\$8.49	\$30.13	\$146.38	+\$2.49
Year 4 (FY 2023/24)	\$60.83	\$57.08	\$8.74	\$31.03	\$148.94	+\$2.57
Year 5 (FY 2024/25)	\$60.83	\$58.79	\$9.00	\$31.96	\$151.59	+\$2.64

Mobile Homes

Fiscal Year	Assessment/mo ¹	Min. Charge	Volume/CCF	Vol*2.35 CCF	Avg/Mo	Difference
Year 1 (FY 2020/21)	\$23.33	\$31.16	\$7.88	\$18.52	\$73.01	+\$7.52
Year 2 (FY 2021/22)	\$23.33	\$39.73	\$8.24	\$19.36	\$82.43	+\$9.42
Year 3 (FY 2022/23)	\$23.33	\$40.92	\$8.49	\$19.94	\$84.20	+\$1.77
Year 4 (FY 2023/24)	\$23.33	\$42.15	\$8.74	\$20.54	\$86.03	+\$1.83
Year 5 (FY 2024/25)	\$23.33	\$43.41	\$9.00	\$21.16	\$87.91	+\$1.88

Non-Residential

Fiscal Year	Assessment/mo ²	Min. Charge	Volume/CCF	Vol*16.76 CCF	Avg/Mo	Difference
Year 1 (FY 2020/21)	\$85.83	\$127.47	\$7.88	\$132.07	\$345.37	+\$72.04
Year 2 (FY 2021/22)	\$85.83	\$265.80	\$8.24	\$138.10	\$489.74	+\$144.36
Year 3 (FY 2022/23)	\$85.83	\$273.77	\$8.49	\$142.25	\$501.85	+\$12.12
Year 4 (FY 2023/24)	\$85.83	\$281.99	\$8.74	\$146.51	\$514.33	+\$12.48
Year 5 (FY 2024/25)	\$85.83	\$290.45	\$9.00	\$150.91	\$527.19	+\$12.86

Bayridge Estates

Fiscal Year	Assessment/mo	Min. Charge ³	Volume/CCF	Vol*4.32 CCF	Avg/Mo	Difference
Year 1 (FY 2020/21)	\$47.00	\$72.72	\$7.88	\$34.04	\$153.76	+\$25.34
Year 2 (FY 2021/22)	\$47.00	\$83.32	\$8.24	\$35.60	\$165.92	+\$12.16
Year 3 (FY 2022/23)	\$47.00	\$85.37	\$8.49	\$36.66	\$169.04	+\$3.12
Year 4 (FY 2023/24)	\$47.00	\$87.49	\$8.74	\$37.76	\$172.25	+\$3.21
Year 5 (FY 2024/25)	\$47.00	\$89.66	\$9.00	\$38.90	\$175.56	+\$3.31

¹Calculation based on average assessment

²Calculation based on \$1,030 for every 10,000 square feet of property

³\$14.92 monthly estimated loan payment included