

## Appendix 10: Individual Project Information Sheets

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- Department requesting the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project’s link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

### General Services Agency Facilities Functional Areas

- Airports Pages 2-9
- General Government Pages 10-29
- Health Social Services Pages 30-32
- Library Pages 33-36
- Parks Pages 37-49
- Public Safety Pages 50-54
- Public Works Pages 55-56

### Public Works Infrastructure Functional Areas

- Flood Control Pages 57-58
- Road Improvements Pages 59-65
- Road Preservation Pages 66-69
- Road Safety Pages 70-79
- Transportation Betterments Pages 80-85
- Transportation Structures Pages 86-97
- Wastewater Pages 98-100
- Water Systems Pages 101-104



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Start Pending	<b>AIRPT1200</b>	
Project Title:	<b>Install Automated Weather Observation System (AWOS)</b>				

**MAP OF Install Automated Weather Observation System (AWOS)**



Project Description

Installation of an automated weather observation system (AWOS) at the Oceano County Airport. System will provide accurate, on site, weather information to pilots using the Oceano Airport increasing the overall safety of flight at and around the Airport.

Project Justification

Installation of the AWOS will provide real time weather data to pilots enroute to or approaching the Oceano Airport. This weather data is site specific rather than general information for the area. This is an additional service requested by users of the airport and improves safety of flight for pilots using the airport. This equipment is FAA AIP grant eligible.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	3,969		3,969					
Land/ROW								
Construction	121,031		121,031					
<b>Total:</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
FAA AIP grant	\$ 112,500		\$ 112,500	\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC	12,500		12,500	-	-	-	-	
<b>Total:</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Project start date moved from FY 2012-13 to FY 2014-15 due to FAA funding availability.



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	<b>AIRPT1201</b>	
Project Title:	<b>Relocate ILS Glide Slope</b>				

**MAP OF San Luis Obispo County Regional Airport**



Project Description

The relocation of Instrument Landing System (ILS) Glide Slope project will relocate existing FAA equipment 800 feet to eliminate the displaced threshold on runway 11. This will allow 800 additional feet for aircraft landing in inclement weather. The project will require environmental review and modification to existing lease agreement with neighboring land owner, Chevron.

Project Justification

While not currently a threat to safety, the relocation of the glide slope does improve safety of flight for approaching aircraft. As commercial aircraft increase in size the additional runway landing area will prove to be valuable in attracting additional air service for the community. Relocation of the glide slope is identified in the Airport Master Plan approved by the BOS in 2005.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund/PFC's fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	375,000				\$ 375,000			
Land/ROW								
Construction	2,209,000					2,209,000		
<b>Total:</b>	<b>\$ 2,584,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>	<b>\$ 2,209,000</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
FAA AIP grant	\$ 2,325,600	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,988,100	\$ -	Project start date moved from FY 2013-14 to FY 2016-17 due to FAA funding availability.
Airport Enterprise Fund/PFC's	258,400				37,500	220,900		
<b>Total:</b>	<b>\$ 2,584,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>	<b>\$ 2,209,000</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA -Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	<b>AIRPT1202</b>	
Project Title:	<b>Pave Runway 11 Access Road</b>				

**MAP OF San Luis Obispo County Regional Airport**



Project Description

This project involves the paving of access road around the end of runway 11 to support aircraft fuel truck and aircraft rescue and fire fighting vehicles. The project will replace the existing road base with the appropriate materials to accommodate heavy vehicles. The current road is 8 to 10 feet wide and 3,500 feet long.

Project Justification

Current access road is constructed of recycled road base. Heavy vehicles utilize road during all types of weather resulting in degradation of the road, especially during wet conditions. Vehicles track rocks and pebbles from access road onto aircraft movement area which can result in Foreign Object Debris (FOD) damage to aircraft. By paving the access road, the life span of the road will be extended, reduce staff time necessary to clean FOD tracked into aircraft movement areas and reduce the County's liability in the event of FOD damage to aircraft.

Funding Issues

Project is eligible for FAA grant funding at 90% with remaining 10% coming from PFC's. Start date for this project is dependent upon available funding. Compliant with FAA Regulations.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	\$ 115,120			\$ 115,120			
Design	\$ 460,480			\$ 460,480			
Land/ROW							
Construction	\$ 936,000				\$ 936,000		
<b>Total:</b>	<b>\$ 1,511,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 575,600</b>	<b>\$ 936,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
FAA AIP Grant	\$ 1,360,440	\$ -	\$ -	\$ 518,040	\$ 842,400	\$ -	\$ -
Airport Enterprise Fund (PFC's)	\$ 151,160	\$ -	\$ -	\$ 57,560	\$ 93,600	\$ -	\$ -
<b>Total:</b>	<b>\$ 1,511,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 575,600</b>	<b>\$ 936,000</b>	<b>\$ -</b>	<b>\$ -</b>

Project start date moved from FY 2014-15 to FY 2015-16 due to FAA funding availability.



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	GSA-Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	<b>AIRPT1203</b>	
Project Title:	<b>Electrical Vault and Airfield Electrical Improvements</b>				

**MAP OF Oceano Airport**



Project Description

Project is intended to construct a new small building/vault near the base of the beacon tower to house the electrical controls/connections for the runway and taxiway lighting at the Oceano Airport. This will include construction of the vault and it's foundation, relocation of backup generator which will require a concrete foundation, relocation of constant current regulator (CCR) and pilot control lighting, installation of new conduit and connection to existing runway and taxiway circuit. This project will require environmental review.

Project Justification

This project is identified in the airport masterplan accepted by the Board in 2008. Project is necessary to consolidate electrical connections to beacon tower and runway/taxiway lighting circuit. Currently beacon tower is not connected to back up generator presenting a safety of flight issue should the airfield lose utility power.

Funding Issues

Project is eligible for FAA grant funding at 90% with 10% funding from Airport Enterprise Fund. There is a potential for matching grant funding from Cal Trans Aeronautics Division. Start date for this project is dependent upon available funding.

Project's Link to County Plan

Consistent with the Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 30,000			\$ 30,000				
Land/ROW								
Construction	\$ 270,000				\$ 270,000			
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 270,000</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
FAA AIP Grant	\$ 270,000	\$ -	\$ -	\$ 27,000	\$ 243,000	\$ -	\$ -	Project start date moved from FY 2013-14 to FY 2015-16 due to FAA funding availability.
Airport Enterprise Fund	\$ 30,000	\$ -	\$ -	\$ 3,000	\$ 27,000	\$ -	\$ -	
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 270,000</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending	<b>AIRPT1204</b>	
Project Title:	<b>Resurface Airport Drive</b>				

**MAP OF San Luis Obispo County Regional Airport**



Project Description

Project consists of resurfacing Airport Drive between Aero Drive and Aerovista Place and painting of parking stalls and road centerline.

Project Justification

This section of road is owned by the Airport. This is deteriorating and is in need of repair. By resurfacing the road the useful life of the facility is extended without having to remove the entire cross section of existing asphalt. Painting is also necessary to identify usable parking stalls and the road centerline to ensure a safe environment of vehicles and their drivers.

Funding Issues

Airport Enterprise funds would be used for this project. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that all projects in the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with the plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	50,000				50,000	-	-	
Land/ROW								
Construction	250,000				250,000			
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Airport Enterprise Fund	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	GSA-Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Start Pending	<b>AIRPT1206</b>	
Project Title:	<b>SBP Airport Environmental Determination for ILS Relocation</b>				

**Map of San Luis Obispo (SBP) Airport**



Project Description

Prepare Environmental determination in support of Oceano Airport Master Plan.

Project Justification

San Luis Obispo Airport (SBP) Master Plan can not move forward until an Environmental Determination is made.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the SLO Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 378,100			\$ 378,100	-			
Land/ROW								
Construction								
<b>Total:</b>	<b>\$ 378,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 378,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
FAA Grant	\$ 340,290	\$ -	\$ -	\$ 340,290	\$ -	\$ -	\$ -	Project start date moved from FY 2013-14 to FY 2015-16 due to FAA funding availability. Estimate revised from \$300,000 to \$378,100
Airport Enterprise Fund/PFC!	37,810	-	-	37,810	-	-	-	
<b>Total:</b>	<b>\$ 378,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 378,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	





**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	GSA-Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	<b>AIRPT1303</b>	
Project Title:	<b>Oceano Airport Widen Runway and Taxiway</b>				

**MAP OF Oceano Airport**



**Project Description**

Runway and taxiway at Oceano airport is less than standard FAA width. Project will widen both runway and taxiway to standard width meeting FAA specification.

**Project Justification**

Project will bring current nonconforming runway and taxiway into FFA specifications

**Funding Issues**

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

**Project's Link to County Plan**

This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 25,000						\$ 25,000	
Land/ROW								
Construction	\$ 250,000						\$ 250,000	
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275,000</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
FAA AIP grant	\$ 261,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,250	
Airport Enterprise Fund/PFC!	13,750	-	-	-	-	-	13,750	
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275,000</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-Gen Svcs	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300080
Project Title:	<b>Monterey St. Well Monitoring</b>				

**MAP OF Kimball Building**



Project Description

Ongoing environmental groundwater testing is currently occurring Bi-Annually in the 1st and 3rd Quarters each year, per State requirements. The ongoing testing process, including project administration and state oversight, is a costly effort. There is no positive outlook for ending the continuous testing being required at this time without some additional intervention, excavating and removal or treatment. General Services has proposed looking at estimating two options for full site remediation and closeout of the project through the State RWQCB.

Funding Issues

This project will be funded with General Fund.

Project Justification

The County of SLO has been monitoring and attempting remediation measures at the County-owned old Kimball Motors Facility in downtown SLO per Central Coast Regional Water Quality Control Board requirements. Injection treatments with HRC compound have been successful in stabilizing and breaking down hydrocarbons, but threshold amount for certain soil and groundwater chemicals remain above State mandate or limits. Central Coast RWQCB has put some pressure on the County to act on full site remediation, as continued groundwater testing has shown some decrease in the concentration levels of certain chemicals, but several compounds have still been well above the threshold for closeout of the project. The plume or area of testing has been localized to the old location of an underground tank and clarifier from the old Kimball Garage and has not been shown to be spreading or increasing in size.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 64,500	\$ 64,500						
Land/ROW								
Construction	\$ 317,167	\$ 317,167						
<b>Total:</b>	<b>\$ 381,667</b>	<b>\$ 381,667</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 381,667	\$ 381,667	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 381,667</b>	<b>\$ 381,667</b>	\$ -	\$ -	\$ -	\$ -	\$ -	







**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending		<b>320039</b>
Project Title:	<b>Main Communication Vault Replacement</b>				

**MAP OF Main Communication Vault Replacement**



Project Description

The main communication vault is an integral and mission-critical part of the County's public safety communication system (Law enforcement, fire, medical, public works). The heart of the public safety communications system is installed and housed in the communication vault on Kansas Ave. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The main communication vault building on Kansas Ave was constructed in 1974 and is 39 years old. It was also expanded in 1998 to accommodate space requirements for additional hardware. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Information Technology Strategic Plan.

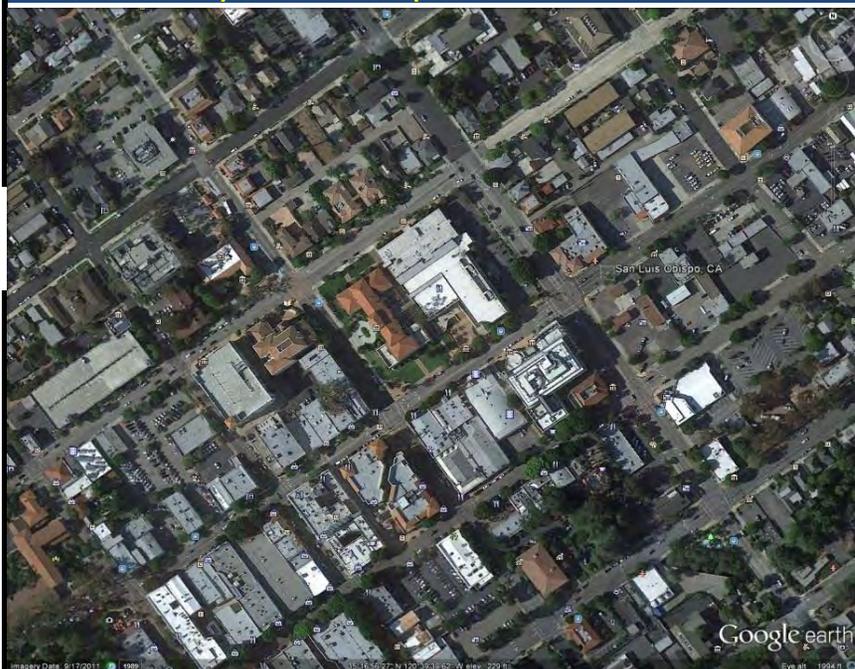
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	93,475					93,475		
Land/ROW								
Construction	280,425					280,425		
<b>Total:</b>	<b>\$ 373,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 373,900</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Funding TBD	\$ 373,900	\$ -	\$ -	\$ -		\$ 373,900	\$ -	
<b>Total:</b>	<b>\$ 373,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 373,900</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-General Service	Responsible:	Ken Meichtry
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Start Pending		<b>320052</b>
Project Title:	<b>Upgrade and add new Building Automation Controls</b>				

**MAP OF SLO County Downtown Campus**



Project Description

This project will upgrade or install new building automation controls throughout County facilities.

Project Justification

This project to install Building Automation Controls (BAC) provides labor savings and energy efficiency opportunities. BAC systems allow remote monitoring and control adjustments on heating, ventilation, and air conditioning equipment. The systems provides labor savings by significantly reducing travel and troubleshooting time for facility service maintenance mechanics. Approximately 165 units in the field across the County need to be upgraded and installed. Energy savings can be realized by controlling equipment parameters for temperature, run-time hours, and other settings.

Funding Issues

This project was spread over five years to reduce costs. General Services will develop a list of facilities to take advantage of the most cost effective upgrades/replacements each year.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	137,650	55,060		27,530	27,530		
Land/ROW							
Construction	412,950	236,060	39,240	82,590	82,590		
<b>Total:</b>	<b>\$ 550,600</b>	<b>\$ 291,120</b>	<b>\$ 39,240</b>	<b>\$ 110,120</b>	<b>\$ 110,120</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
General Fund	\$ 330,360	\$ 291,120	\$ 39,240				
Funding TBD	\$ 220,240			\$ 110,120	\$ 110,120		
<b>Total:</b>	<b>\$ 550,600</b>	<b>\$ 291,120</b>	<b>\$ 39,240</b>	<b>\$ 110,120</b>	<b>\$ 110,120</b>	<b>\$ -</b>	<b>\$ -</b>

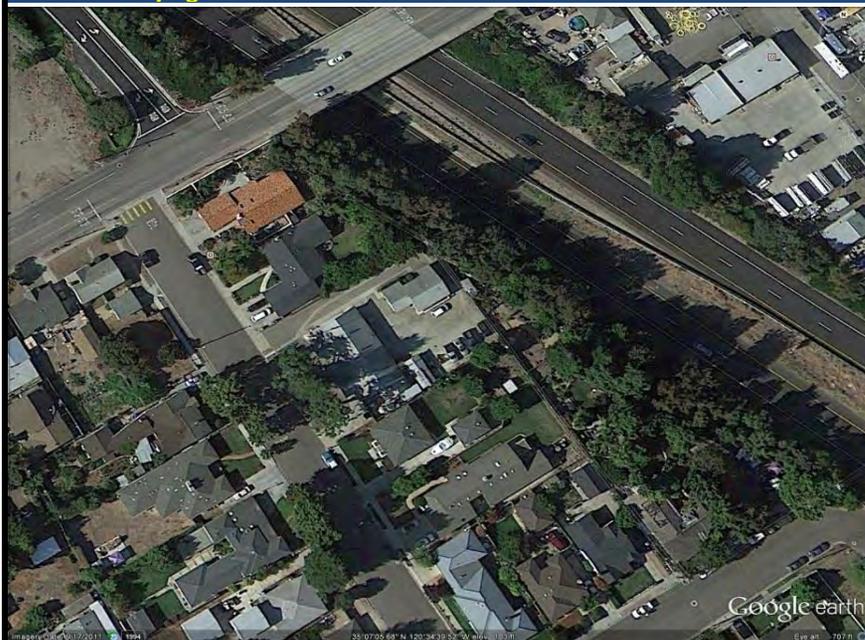




**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Arroyo Grande	Department:	GSA-Gen Srvs	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Start Pending		350010
Project Title:	<b>Repair Arroyo Grande Vets Hall Parking Lot</b>				

**MAP OF Arroyo grande Veteran's Hall**



Project Description

Pave rear parking lot, approximately 5,000 SF, and repair asphalt at front door where cypress tree root is lifting it. The parking lot was visually rated as poor.

Funding Issues

Project Justification

The uneven dirt parking lot creates a trip and slip hazard, especially in the rain. The uplifting pavement caused by the cypress tree root is a trip hazard. Runoff from parking areas cannot be directed toward creeks, which is the case at this facility where the creek is located directly adjacent to our parking lot that drains into it. The front asphalt is no longer water sealed due to the crack caused by the root and will continue to cause more damage.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	28,400	28,400			-		-	
Land/ROW								
Construction	102,000	102,000						
<b>Total:</b>	<b>\$ 130,400</b>	<b>\$ 130,400</b>	<b>\$ -</b>					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
CWCB	\$ 130,400	\$ 130,400	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -			
<b>Total:</b>	<b>\$ 130,400</b>	<b>\$ 130,400</b>	<b>\$ -</b>					



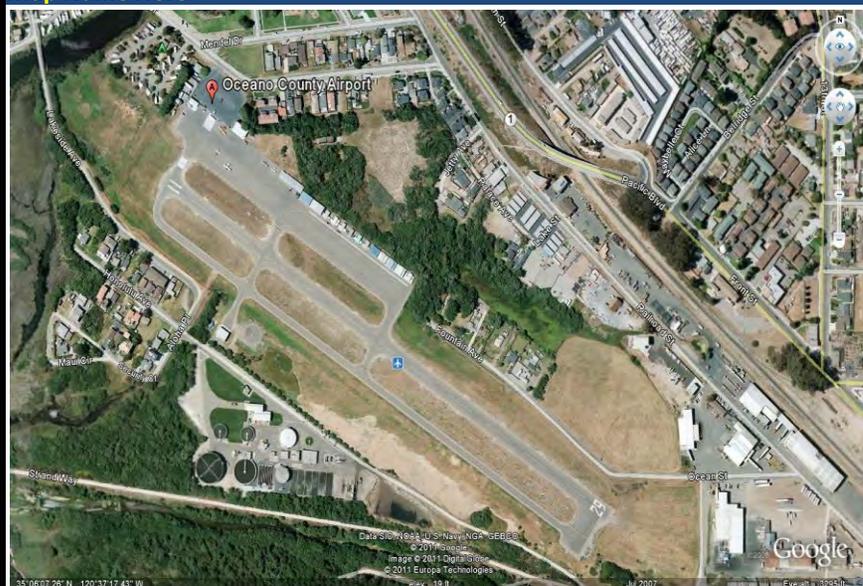


# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	GSA-Gen Srvs	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Start Pending		350071
Project Title:	Update ADA Transition Plan				

[Map Name Here](#)

Project Description



The County transition plan was created in 1996 following a 2 year study of County facilities and programs. In FY 2000-01 a project was created to prepare construction documents for the upgrade of facilities. Ravatt, Albrecht was hired and prepared plans identifying facility deficiencies and corrections. No projects have been funded based on that effort. Since then facilities and their agencies and programs have been modified, added, and removed. The intent is to review all facilities and update the status on a continuous basis as the facilities are modified and as programs change or agencies move.

Funding Issues

Project Justification

The Americans with Disabilities Act requires public facilities to meet Federal and State accessibility requirements. Failure to do so may result in claimns against the County. A transition plan allows the County to establish a documented plan of bring facilities up to the required standards.

Project's Link to

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programing / Study	325,000	325,000						
Design								
Land/ROW								
Construction								
<b>Total:</b>	<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>\$ -</b>					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund - CWADA	\$ 325,000	\$ 325,000		\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>\$ -</b>					





**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Ag Comm	Responsible:	W. O'Rourke
Functional Area:	General Gov't	Fund Ctr:	141	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>AGCOM 1402</b>	
Project Title:	<b>Exterior Pest Detection Trapper Workstation</b>				

**MAP OF Agricultural Commissioner Office at 2156 Sierra Way**



Project Description

Install two new service bays which serve as outdoor pest detection trapper workstations at the San Luis Obispo Agricultural Commissioner office at 2156 Sierra Way. The service bays are to be covered by a protective awning and secured from public access. The workstations include stainless steel sinks and counters, high neck faucets, and garbage disposal. Code compliant exterior electrical outlets and lighting and plumbing drains are required.

Project Justification

One of the Agricultural Commissioner's required programs is fruit fly detection trapping. Water and waste bucket used to service and maintain insect traps in the field must be emptied, cleaned and refilled daily. Currently, staff hand-carry the five gallon buckets from their trucks to a standard sink inside the building to dispose of liquid waste and debris, then clean and refresh the equipment. The trapping crew all rely on a single sink not intended for this type of operation. The congestion in the area around the sink and spills and splashes of waste material create an inefficient, unsafe work environment. Construction of exterior trapper workstations would alleviate the safety concerns and allow staff to work more efficiently in a suitable work environment.

Funding Issues

Project's Link to County Plan

Consistent with the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	8,880		8,880					
Land/ROW								
Construction	104,820							
<b>Total:</b>	<b>\$ 113,700</b>	<b>\$ -</b>	<b>\$ 113,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 113,700	\$ -	\$ 113,700	\$ -			\$ -	
<b>Total:</b>	<b>\$ 113,700</b>	<b>\$ -</b>	<b>\$ 113,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cayucos	Department:	GSA-Maint	Responsible:	Ken Meichtry
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>GS 1400</b>	
Project Title:	<b>Cayucos Vets Hall Electrical Upgrade</b>				

**MAP OF Cayucos Vets Hall, 10 Cayucos Drive, Cayucos**



Project Description

Replace and upgrade all exterior electrical service panels and conduit throughout building, to include the main electrical service entrance panels, gutters, J-boxes, exterior lighting systems, and exterior receptacles. Anti-corrosion coatings and materials are to be used to prevent rust.

Project Justification

The Cayucos Vets Hall is located approximately 100 feet from the Pacific Ocean in an extremely salt-water corrosive environment. As a result, the exterior electrical boxes and raceways have rusted and deteriorated to the point of creating a safety hazard. The electrical systems have aged beyond the life cycle and are in need of replacement and upgrades to current code. Repairs and electrical work performed over the years have been done in piece-meal fashion, creating a substandard system which needs to be completely rewired.

Funding Issues

The Cayucos Vets Hall is owned by the State, and maintained by the County.

Project's Link to County Plan

Consistent with the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design							-	
Land/ROW								
Construction	\$ 91,700		\$ 91,700					
<b>Total:</b>	<b>\$ 91,700</b>	<b>\$ -</b>	<b>\$ 91,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
CWCB	\$ 91,700		\$ 91,700		\$ -			
<b>Total:</b>	<b>\$ 91,700</b>	<b>\$ -</b>	<b>\$ 91,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>GS 1404</b>	
Project Title:	<b>Replace Windows at Various Locations</b>				

## MAP OF Courthouse Annex, Probation, AgCommissioner, and Public Health



### Project Description

This project will replace some of the windows at the SLO Courthouse Annex stairwell, Ag Commission building in SLO, Public Health building in SLO, and Probation Department at Casa Loma with new energy efficient windows.

### Project Justification

Several agencies and departments submitted requests for window replacement due to windows that are broken, leaking, beyond their useful life, have lead paint on the frame, or pose a security issue because locking mechanisms are inoperable. The old, inefficient, drafty windows increase the cooling demands in the summer and let heat escape during the cold winter months. Several have been patch repaired over the years, and new windows will reduce maintenance costs from patching broken and inefficient window systems.

### Funding Issues

### Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	32,350		32,350				
Land/ROW							
Construction	291,150		291,150				
<b>Total:</b>	<b>\$ 323,500</b>	<b>\$ -</b>	<b>\$ 323,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
General Fund	\$ 323,500	\$ -	\$ 323,500				
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total:</b>	<b>\$ 323,500</b>	<b>\$ -</b>	<b>\$ 323,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-Maint	Responsible:	Ken Meichtry
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>GS 1405</b>	
Project Title:	<b>Replace Failing Leach Field at Meridian Fire Station</b>				

**MAP OF Meridian Fire Station 4050 Branch Street, Paso Robles**



Project Description

Replace the septic system leach field at Meridian Fire Station #36 in Paso Robles.

Project Justification

The current septic system is in need of replacement. The soil characteristics do not allow for adequate percolation and the septic system does not operate as intended, creating a need for frequent pumping and maintenance of the system. If the septic system and leach field fail, it will become a critical health, safety, and environmental issue. Pumping of the system will create additional recurring costs.

Funding Issues

Project's Link to County Plan

Consistent with the County values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	10,080		10,080					
Land/ROW								
Construction	90,720		90,720					
<b>Total:</b>	<b>\$ 100,800</b>	<b>\$ -</b>	<b>\$ 100,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 100,800	\$ -	\$ 100,800	\$ -			\$ -	
<b>Total:</b>	<b>\$ 100,800</b>	<b>\$ -</b>	<b>\$ 100,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-Maint	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>GS 1414</b>	
Project Title:	<b>Elevator Modernization (Old Courthouse, SLO Library, DSS)</b>				

**Old Courthouse, SLO Library, DSS**



Project Description

Modernize and make ADA compliant the following:  
 Elevator #8 located at Old Courthouse 976 Osos Str. SLO, originally installed in 1942.  
 Elevator #9 located at SLO Library 995 Palm Str. SLO, installed in 1988.  
 Elevator #12 located at DSS 3433 South Higuera, SLO, installed in 1992.

Project Justification

Elevator #8 at the Old Courthouse has equipment and components that were part of the original installation in 1942. Downtime on the elevator is becoming more frequent, and for longer periods of time. Parts support is not available for many of the components. Elevator #9 at the SLO Library is 25 years old and requires modernization of the elevator control system. Elevator #12 at DSS also requires modernization upgrades to the control system.

Funding Issues

Funding will be supported through capital project, fund center 230.

Project's Link to County Plan

Consistent with the County values of a safe, healthy, livable community.

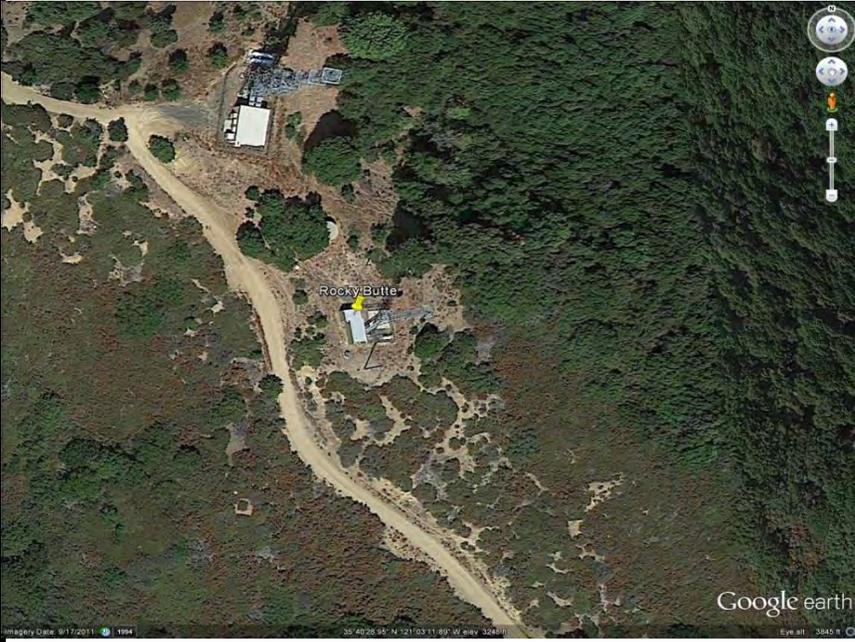
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	219,460		219,460					
Land/ROW								
Construction	1,226,740		1,226,740					
<b>Total:</b>	<b>\$ 1,446,200</b>	<b>\$ -</b>	<b>\$ 1,446,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 1,446,200	\$ -	\$ 1,446,200	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 1,446,200</b>	<b>\$ -</b>	<b>\$ 1,446,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cambria	Department:	GSA-IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	<b>ITD 1216</b>	
Project Title:	<b>Rocky Butte Communication Vault Replacement</b>				

**MAP OF Rocky Butte Communication Vault Replacement**



Project Description

The Rocky Butte communication site is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential public safety radio communications coverage for the Northern portion of SLO County. Public safety communications equipment and radios are installed and housed in the Rocky Butte communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Rocky Butte was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

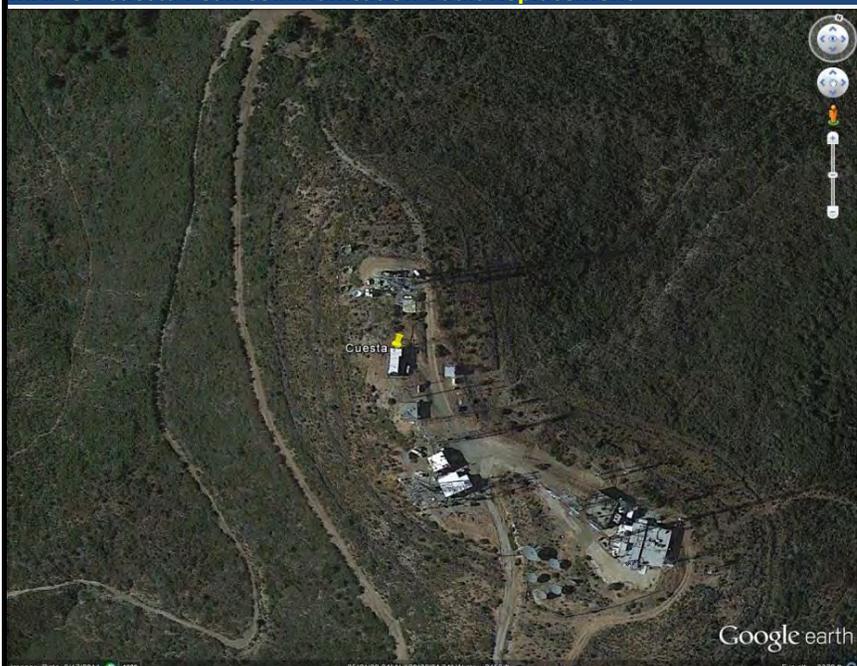
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	23,550			23,550				
Land/ROW								
Construction	255,900			255,900				
<b>Total:</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	
Funding TBD	\$ 279,450	\$ -	\$ -	\$ 279,450	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	GSA-IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending	<b>ITD 1217</b>	
Project Title:	<b>Cuesta Peak Communication Vault Replacement</b>				

**MAP OF Cuesta Peak Communication Vault Replacement**



Project Description

The communication site at Cuesta Peak is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the San Luis Obispo area and is a backup site to the main communications hub at Tassjara Peak. Public safety communications equipment and radios are installed and housed in the Cuesta Peak communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Cuesta Peak was constructed in 1968 and is 45 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	23,550				23,550			
Land/ROW								
Construction	255,900				255,900			
<b>Total:</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Funding TBD	\$ 279,450	\$ -	\$ -	\$ -	\$ 279,450		\$ -	
<b>Total:</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Paso Robles	Department:	GSA-IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	<b>ITD 1312</b>	
Project Title:	<b>Extend Fiber to 406 Spring St. DSS</b>				

**MAP OF Extend Level 3 Fiber to DSS Buildings at 406 Spring St. , Paso Robles**



Project Description  
Extend optical fiber from the L3 access point at 12th & Railroad to the Social Services' building network closet at 406 Spring St., Paso Robles.

Project Justification  
The Fiber Optic Strategic Plan – Revised 2012 lists this as tier three fiber project since Social Services has entered into a five year contract ending 9/2016 with at&t for Opt-E-MAN fiber services. However, recently Real Property Services and DSS are negotiating with the landlord to build the expansion building. It is expected the new building would be available around 2015-16. This project provides minor operational cost reductions of about \$18,000/year or \$360,000 over the expected 20 year lease of the building; and the project significantly improves the data communications to 70+ DSS staff thus improving service to the public.

Funding Issues  
The start date of the project is dependent on available funding. The funding source for the project is not yet determined.

Project's Link to County Plan  
Consistent with the Strategic Fiber Optic Plan. The 2012 Fiber Optic Strategic Plan lists this as a tier three fiber objective.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 40,000			\$ 40,000				
Land/ROW								Assumes a Cross-connect between L3 and NWP fibers.
Construction	\$ 160,000			\$ 160,000				
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

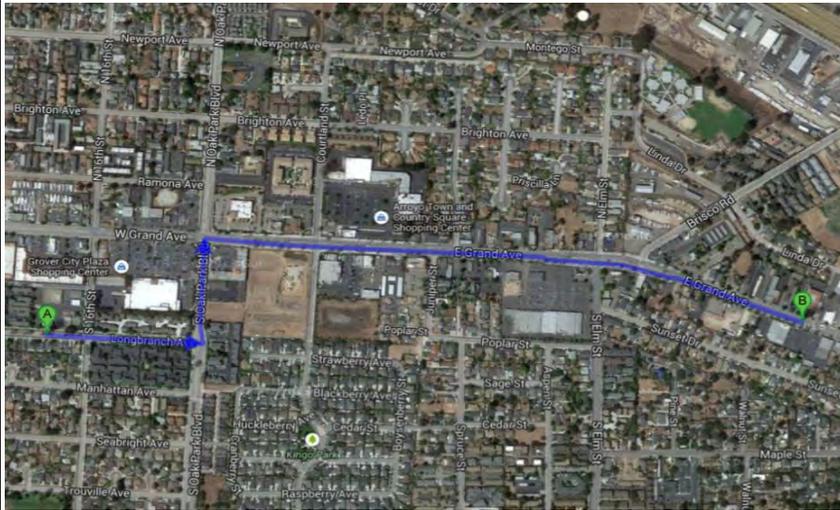
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Funding TBD	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	GSA-IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>ITD 1405</b>	
Project Title:	<b>Extend Fiber to to DSS Arroyo Grande from Grover Beach</b>				

**MAP OF 1523 Longbranch, Grover Beach to 1086 Grand Ave, AG**



Project Description

Extend optical fiber from the Network closet at 1523 Longbranch, Grover Beach to the Social Services building at 1086 Grand Ave., Arroyo Grande.

Project Justification

The extension of fiber to the County campus at Longbranch and 16th St. in Grover Beach currently underway (320044), provides the infrastructure needed to extend fiber to the Social Services building in Arroyo Grande. This project extends 48 strands into the County's facility at 1086 Grand Ave. from 1523 Longbranch expanding the County's data network and providing a unique capability for future IT needs. Also, this project will reduce monthly data communication costs by approximately \$5,000 per year.

Funding Issues

The start date of the project is dependent on available funding. The funding source for the project is not yet determined.

Project's Link to County Plan

Consistent with the Strategic Fiber Optic Plan. The 2012 Fiber Optic Strategic Plan lists this as a tier three fiber objective.

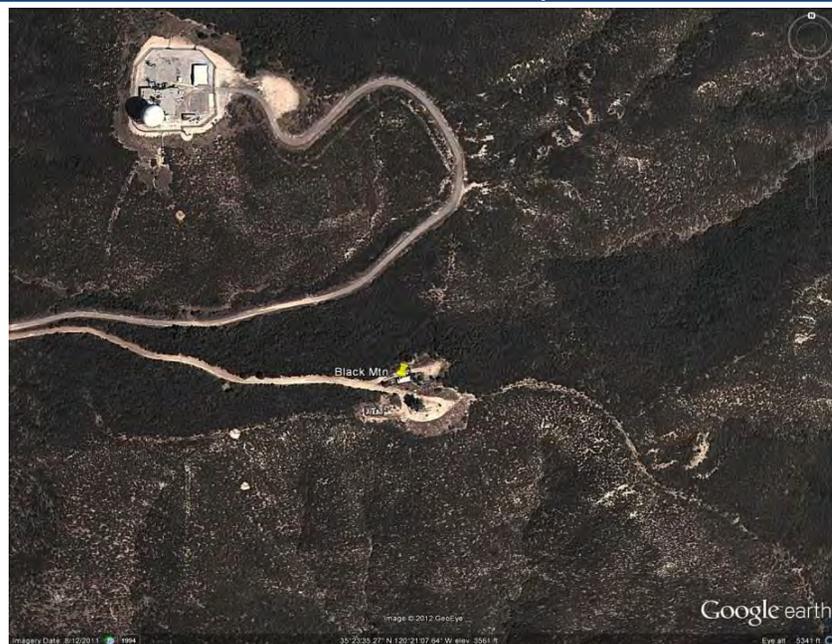
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 31,160		\$ 31,160					
Land/ROW								Assumes a Cross-connect between L3 and NWP fibers.
Construction	\$ 280,440		\$ 280,440					
<b>Total:</b>	<b>\$ 311,600</b>	<b>\$ -</b>	<b>\$ 311,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 311,600	\$ -	\$ 311,600	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 311,600</b>	<b>\$ -</b>	<b>\$ 311,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Pozo	Department:	GSA-IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Start Pending	ITD 1407	
Project Title:	<b>Black Mountain Communication Vault Replacement</b>				

**MAP OF Black Mountain Communication Vault Replacement**



Project Description

The Black Mountain communication site is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the Northeast and Central portion of SLO County. Public safety communications equipment and radios are installed and housed in the Black Mountain communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	23,550		23,550					
Land/ROW								
Construction	255,900		255,900					
<b>Total:</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 279,450	\$ -	\$ 279,450	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ 279,450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	







# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Health	Responsible:	Nancy Rosen
Functional Area:	Health & Soc Svcs	Fund Ctr:	160	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>HAPH 1401</b>	
Project Title:	<b>Public Health Laboratory Renovation</b>				

## MAP OF Public Health Laboratory at 2191 Johnson Avenue



### Project Description

Complete the renovation of the County's Public Health Laboratory at 2191 Johnson Avenue in San Luis Obispo. Renovations to include HVAC replacement, modernized benches and cabinetry, electrical repairs, plumbing repairs, and room renovations.

### Project Justification

The building was constructed in 1953 and expanded in the early 1960s. Since then, the facility has not had any significant projects to modernize the dilapidated facilities. The responsibilities of the laboratory have expanded and provides essential analytical testing services for physicians, hospitals, community based health and environmental protection organizations, private businesses, and County environmental programs. The current air handling systems, benches, and cabinetry, flooring, electrical, and plumbing must be renovated and modernized to meet requirements.

### Funding Issues

### Project's Link to County Plan

Consistent the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	66,645		66,645					
Land/ROW								
Construction	377,655		377,655					
<b>Total:</b>	<b>\$ 444,300</b>	<b>\$ -</b>	<b>\$ 444,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 444,300	\$ -	\$ 444,300	\$ -			\$ -	
<b>Total:</b>	<b>\$ 444,300</b>	<b>\$ -</b>	<b>\$ 444,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Atascadero	Department:	Library	Responsible:	C. Barnickel
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2009-10	Status:	Active		<b>320030</b>
Project Title:	<b>Atascadero Library Replacement</b>				

**MAP OF Atascadero Library Replacement**



Project Description  
The project involves the replacement of an existing 7000 sq. ft. library with a new library facility to be approximately 15,000 sq. ft. The new facility will be located in an existing 22,000 sq. ft. shell building which was purchased in December 2010. The shell building will be completed as a library and North County office facility (see One Stop Shop project).

Project Justification  
The existing Atascadero library is undersized and does not meet the library needs for the community. The community and County library had planned an expansion of the library at the existing site. In 2010 an opportunity to purchase an existing shell building allowed for a more cost-effective means to expand the library and meet the needs of the community.

Funding Issues  
This project is funded with 50% Library Public Facility Fees (PFF) and 50% community funding developed by the Atascadero Friends of the Library (FOL). The building has been purchased and the Atascadero FOL anticipates raising their share of funding in late 2011 or early 2012. Project costs below do not include purchase of property (\$2,320,976). \$1,500,000 was loaned to this project from the North County One Stop Service Center WBS 320035.

Project's Link to County Plan  
Having a library located in Atascadero is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 586,226	\$ 586,226						
Land/ROW								
Construction	\$ 2,697,125	\$ 2,697,125						
<b>Total:</b>	<b>\$ 3,283,351</b>	<b>\$ 3,283,351</b>	\$ -	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Library PFF	\$ 214,650	\$ 214,650	\$ -					
Atascadero Community 50%	\$ 1,533,701	\$ 1,533,701	\$ -					
Atasc Lib Exp Design 4%	\$ 35,000	\$ 35,000						
Loan from WBS 320035	\$ 1,500,000	\$ 1,500,000						
<b>Total:</b>	<b>\$ 3,283,351</b>	<b>\$ 3,283,351</b>	\$ -	\$ -	\$ -	\$ -	\$ -	





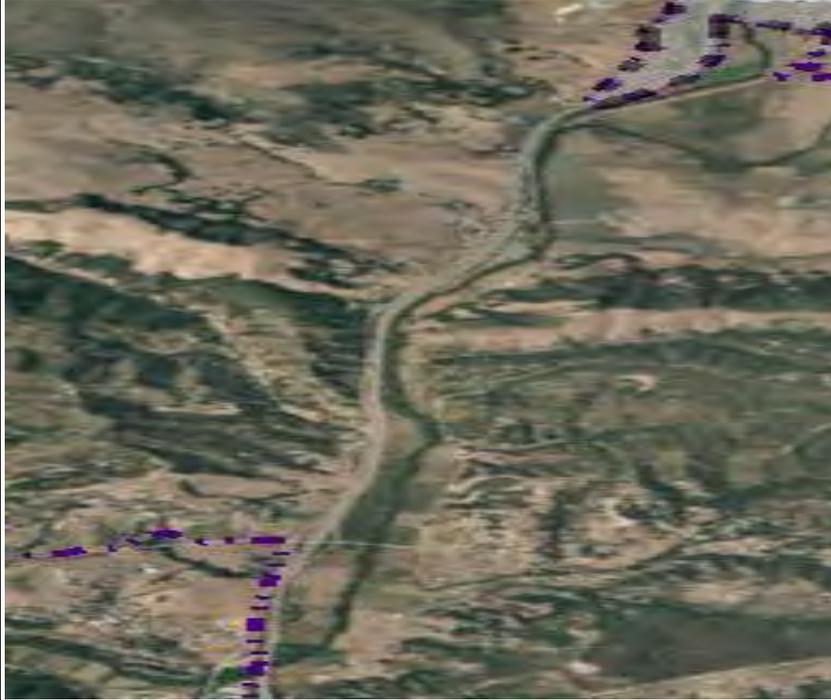




**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Avila Beach	Department:	GSA-Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active		<b>300020</b>
Project Title:	<b>Bob Jones Pathway (Ontario Road to Octagon Barn) including stagin</b>				

**MAP OF Bob Jones Pathway (Ontario Rd. to Octagon Barn)**



Project Description

This project is an allocation of Parks Public Facility Fees (PFF) which is intended to fund future segments of the Bob Jones Bike Trial. Future phases will be separate projects and will include the Octagon Barn Trailhead, a crossing at Highway 101, and completion of trail connections to existing portions of the trail.

Project Justification

Completion of the trail will provide bicycle and pedestrian access from San Luis Obispo to Avila Beach. This project will be completed as a series of phases which will be designed and constructed as funding becomes available. This project phase continues work on extension #2 which is intended to go from Ontario Road to Higuera Street. The funding allocated for this phase will be for right of way acquisition, environmental review and some design work. A portion of this funding may be used for the staging area in the vicinity of the Octagon Barn on Higuera Street in south San Luis Obispo. .

Funding Issues

The former project, number 320022 was closed- The funding has been transferred to the "Avila- Bob Jones Ontario Road" project number 300020. Funding for the Bob Jones Bike Trail will include Parks PFF and a variety of other potential funding sources in the form of grants, donations, and other transportation funding. Currently there is insufficient funding to complete the entire trail.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	200,000		100,000	100,000				
Design	425,000		100,000		325,000		-	
Land/ROW	160,000				160,000			
Construction	700,000		700,000					
<b>Total:</b>	<b>\$ 1,485,000</b>	<b>\$ -</b>	<b>\$ 900,000</b>	<b>\$ 100,000</b>	<b>\$ 485,000</b>	<b>\$ -</b>	<b>\$ -</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Public Facility Fees - Parks	\$ 1,485,000	\$ 1,485,000						

**Total: \$ 1,485,000 \$ 1,485,000 \$ - \$ - \$ - \$ - \$ -**





**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Arroyo Grande	Department:	GSA-Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending		<b>300025</b>
Project Title:	<b>Biddle Park Playground Replacement</b>				

**MAP OF Biddle Park Playground Replacement**



**Project Description**

This project reconfigures and replaces the playground area and equipment in Biddle Park in compliance with current safety standards and the Biddle Park Master Plan. The Biddle Park Master Plan Update was approved by the Board on 7/9/13.

**Project Justification**

Existing playground equipment was built in the 1970's, and is in need of replacement. This project is aligned with County Goal of safe communities.

**Funding Issues**

The start date for this project is dependent on additional funding necessary to implement the new playground configuration and associated site design components as depicted in the Master Plan Update.

**Project's Link to County Plan**

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	\$ 68,750	\$ 38,450			\$ 30,300			
Design							-	
Land/ROW								
Construction	\$ 206,250	\$ 115,350			\$ 90,900			
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ 153,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,200</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Public Facility fees - Parks	\$ 153,800	\$ 153,800		\$ -		\$ -	\$ -	
TBD- Grants/ PFF	121,200				121,200			
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ 153,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,200</b>	<b>\$ -</b>	<b>\$ -</b>	









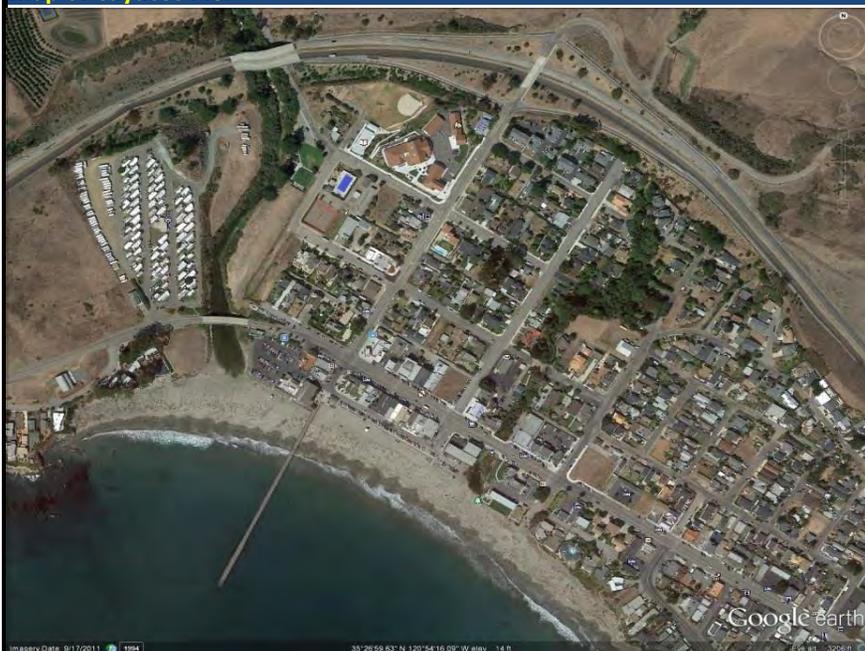




**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cayucos	Department:	GSA-Parks	Responsible:	Curtis Black
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	320060
Project Start Date:	FY 2013-14	Status:	Active		
Project Title:	<b>Cayucos Pier Rehabilitation</b>				

**Map of Cayucos Pier**



Project Description

Rehabilitate the failing pier at Cayucos beach. Work includes: replacing missing piles; re-attaching piles to pile caps; replacing caps, stringers, deck planks, and guardrail posts.

Funding Issues

Staff is seeking grant funding from State, Federal and local sources. Some Park funds and other funding will likely be required to complete this project.

Project Justification

A Structural Condition Assessment, conducted in 2013 identified needed pier repairs. The pier condition creates a health and safety concern.

Project's Link to County Plan

Project is consistent with the Parks and Recreation Element of the County's General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	613,000	613,000						
Land/ROW								
Construction	1,527,900		1,527,900					
<b>Total:</b>	<b>\$ 2,140,900</b>	<b>\$ 613,000</b>	<b>\$ 1,527,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Funding - TBD	\$ 2,040,900	\$ 613,000	\$ 1,427,900	\$ -	\$ -	\$ -	\$ -	
Donations	\$ 100,000		\$ 100,000					
<b>Total:</b>	<b>\$ 2,140,900</b>	<b>\$ 613,000</b>	<b>\$ 1,527,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	





**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Morro Bay	Department:	GSA-Golf	Responsible:	Josh Heptig
Functional Area:	Parks	Fund Ctr:	427	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		340002
Project Title:	<b>Replace MBGC Water Line</b>				

**MAP OF MBGC Waterline**



Project Description

Replace existing failing high pressure water line. New PVC pipe would be direct bore to north side of road and above ground to existing water storage tank.

Funding Issues

Golf will seek an internal loan and is examining revenues and Fund Balance to support this funding approach.

Project Justification

This water line has been deteriorating and in disrepair for many years. The estimated cost to replace it is \$650,000. This project is required to repair the leaking main water line serving Morro Bay golf course.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	100,000	100,000						
Design	149,640		149,640		-		-	
Land/ROW								
Construction	847,960		847,960					
<b>Total:</b>	<b>\$ 1,097,600</b>	<b>\$ 100,000</b>	<b>\$ 997,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Facilities Plan Reserve	\$ 100,000	\$ 100,000		\$ -	\$ -	\$ -	\$ -	
Loan (TBD)	\$ 997,600			-	-			
Funding TBD			997,600					
<b>Total:</b>	<b>\$ 1,097,600</b>	<b>\$ 100,000</b>	<b>\$ 997,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	





# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	GSA-Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>PARKS 1402</b>	
Project Title:	<b>San Miguel Community Park Improvements</b>				

## MAP OF San Miguel Community Park at 13th and K Streets, San Miguel



### Project Description

Expand San Miguel Community Park by one-half acre through closure and removal of one block of K Street to create a contiguous area that is safer and has more usable recreation space. Park improvements include turf, irrigation, parking, and walkways.

### Project Justification

The park expansion is consistent with the Parks and Recreation Element which calls for a minimum of 3-acres of parkland per 1,000 people. Currently, the San Miguel park is deficient in land area. Closing K Street and improving this land will add park facility acreage to the community.

### Funding Issues

### Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the County's General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	79,950		79,950					
Land/ROW								
Construction	719,550		719,550					
<b>Total:</b>	<b>\$ 799,500</b>	<b>\$ -</b>	<b>\$ 799,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Public Facilities Fees - Parks	\$ 642,825	\$ -	\$ 642,825	\$ -			\$ -	
Quimby Fees								
Housing Related Park Grant	\$ 156,675		156,675					
<b>Total:</b>	<b>\$ 799,500</b>	<b>\$ -</b>	<b>\$ 799,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	136	Project/Request Number:	
Project Start Date:	FY 2006-07	Status:	Active		<b>300034</b>
Project Title:	<b>Expand Women's Jail</b>				

**MAP OF Women's Jail**



Project Description

This project constructs a new Women's Jail adjacent to the Main Jail at the County Operations Center. It is being designed to replace the existing 43 cell facility that currently serves an average daily population of 77, with one that can accommodate 108 inmates single bunked and approximately 196 inmates when double bunked. The Project includes construction of new medical facility with an optional project to renovate and expand the intake/release area. The new construction would also provide for much needed inmate program rooms and video visiting. The new construction and remodeling is planned for approximately 37,000 square feet.

Project Justification

The current Women's Jail has 43 cells and currently serves an average daily population of 77. The existing jail lacks proper programming space for inmates, has an aging security system and an undersized medical facility.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. State has committed to \$25,125,630 for construction of the Women's Jail Housing and the demolition and construction of the Medical Facility.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ 1,445,944	\$ 1,461,711	\$ -
Operating Cost					\$ 338,899	\$ 349,066	\$ -
Construction Hsg/Med	\$ 29,721,565	\$ 4,595,935	\$ 9,277,156	\$ 9,277,156	\$ 6,571,319	\$ -	
Construction Electronic	\$ 1,910,018	\$ 1,910,018	\$ -	\$ -			\$ -
Architectural & Design	\$ 3,619,222	\$ 3,619,222					
CEQA	\$ 477,339	\$ 477,339					
Construction Managem	\$ 3,275,325	\$ 3,275,325					
County Administration	\$ 1,691,317	\$ 1,691,317					
<b>Total:</b>	<b>\$ 40,694,786</b>	<b>\$ 15,569,156</b>	<b>\$ 9,277,156</b>	<b>\$ 9,277,156</b>	<b>\$ 6,571,319</b>		
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
State - AB 900	\$ 25,125,630		\$ 9,277,156	\$ 9,277,156	\$ 6,571,319	\$ -	
Detention Facilities Reserve	\$ 7,000,000	\$ 7,000,000					
Criminal Justice Fac. Constr Re	\$ 4,421,504	\$ 4,421,504					
Facility Planning Reserve	\$ 3,453,652	\$ 3,453,652					
General Fund	\$ 694,000	\$ 694,000	\$ -	\$ -			
<b>Total:</b>	<b>\$ 40,694,786</b>	<b>\$ 15,569,156</b>	<b>\$ 9,277,156</b>	<b>\$ 9,277,156</b>	<b>\$ 6,571,319</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Probation	Responsible:	Ed Liebscher
Functional Area:	Public Safety	Fund CT:	139	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active	<b>320032</b>	
Project Title:	<b>Juvenile Hall Expansion</b>				

**MAP OF Juvenile Services Center - Housing Wings**



**Project Description**

The expansion will add 20 high security beds, classrooms, and indoor multipurpose / recreational space to the existing 45 bed facility. In addition, 15 of the existing 45 detention beds will be converted to an in-custody treatment facility for habitual offenders. The completed facility will have a 65 bed capacity. The in-custody treatment program will reduce the number if juvenile offenders that are sent out of County/State for treatment at residential treatment facilities.

**Project Justification**

A 2007 Needs Assessment prepared by Croute & Side as part of the competitive application process for SB 81 funding identified the need for 20 additional beds by 2013. The project will construct a needed 20 bed high security housing area and convert 15 existing beds to a treatment facility which will reduce costs for placement in private treatment centers. The design will include an additional 10 bed housing area for future expansion.

**Funding Issues**

75% of eligible construction will be funded through the sale of State Lease Bonds. The State has committed to \$13,120,983 for construction of the Juvenile Hall Expansion. \$3.5 million has been set aside in the JH Detention Fund. Approximately \$650,000 if the \$790,000 operational expense will be offset by other savings

**Project's Link to County Plan**

Consistent with the master plan for the County Operations Center and with the Countywide value

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ 546,723	\$ 563,125	\$ 580,018		Staff and op costs provided by Probation in September 2010. 3% added after FY 15-16
Operating Cost				\$ 243,000	\$ 250,290	\$ 257,799		
Capital Cost:								
Programming / Study	\$ 444,000	\$ 444,000						
Design	\$ 3,297,874	\$ 1,694,400	\$ 1,603,475					
Land/ROW	\$ -							
Construction	\$ 13,244,962		\$ 6,684,470	\$ 6,560,491				
<b>Total:</b>	<b>\$ 16,986,836</b>	<b>\$ 2,138,400</b>	<b>\$ 8,287,945</b>	<b>\$ 6,560,491</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
JH Detention Fund Reserve	\$ 3,500,000	\$ 2,138,400	\$ 1,361,600	\$ -	\$ -	\$ -	\$ -	
Funding TBD	\$ 365,853		\$ 365,853					
SB 81 Lease Bonds	\$ 13,120,983		\$ 6,560,492	\$ 6,560,491				
<b>Total:</b>	<b>\$ 16,986,836</b>	<b>\$ 2,138,400</b>	<b>\$ 8,287,945</b>	<b>\$ 6,560,491</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff/CoFire	Responsible:	Sheriff/CoFire
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		<b>320061</b>
Project Title:	<b>Construct Co-Located Emergency Dispatch Center</b>				

**MAP OF County Operations Center**



Project Description

This project will provide funding for programming and site identification for the potential future construction of a new, co-located Regional Emergency Dispatch Center. The center would house the dispatch functions both the Sheriff's Office and CAL FIRE/County Fire. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety Answering Point (911 PSAP).

Project Justification

Both the County Sheriff and CAL FIRE/County Fire Chief support the concept of co-location at a new facility that can be designed to accommodate current and future operational needs for the dispatch of public safety resources. The co-location of dispatch operations will increase coordination during emergencies and enhance public safety. The co-location of the dispatch centers in one building will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs for the project.

Funding Issues

Complete funding for the project has not yet been identified but Fire and Law Public facility fees are potential sources of funding for the facility.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to improve fire and law enforcement response and reduce the threats posed by natural and technological hazards.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Potential for future increases in staff will be driven by increases in service demands. At current levels no new staff are needed to operate the facility.
Operating Cost								
Capital Cost:								
Programming / Study	\$ 200,000	\$ 200,000						
Design				\$ 1,600,000	-			
Land/ROW								
Construction				\$ 6,400,000				
<b>Total:</b>	<b>\$ 8,200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Public Facility Fees - Law	\$ 100,000	\$ 100,000	\$ -		\$ -	\$ -	\$ -	
Public Facility Fees - Fire	\$ 100,000	\$ 100,000	\$ -		-			
Funding TBD	8,000,000			8,000,000				
<b>Total:</b>	<b>\$ 8,200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	Co Fire	Responsible:	Rob Lewin
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320062
Project Title:	<b>Meridian FS Apparatus Bay Expansion</b>				

**Map of Meridian Fire Station**



Project Description

This project will expand the existing County Fire Station #36 (Meridian), to include an additional apparatus bay. The station, which was opened in 1997, currently has two apparatus bays which are used to house County Fire Engine 36 and the County Hazardous Materials Response Unit. County Reserve Fire Engine 36 is also housed at this station, but must be parked outside. An additional bay, approximately 1,500 square feet in size, is needed in order to increase the department's ability to safely and securely house fire apparatus.

Funding Issues

Project Justification

Fire apparatus are directly involved in the delivery of emergency services by the County Fire Department. Housing those vehicles in enclosed and secure facilities increases their reliability, and therefore improves the department ability to save lives and protect property. This is directly related to A Safe Community and A Healthy Community. Reducing operation costs and vehicle replacement costs is linked to A Well-Governed Community.

Project's Link to County Plan

A Fire Station in this general area is consistent with the County's general plan, specifically with the Safety Element of the General Plan goal to reduce the threat to life, structures and the environment caused by

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 147,200	\$ 147,200						
Land/ROW								
Construction	\$ 723,300	\$ 723,300						
<b>Total:</b>	<b>\$ 870,500</b>	<b>\$ 870,500</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Public Facility Fees - Fire	\$ 870,500	\$ 870,500	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 870,500</b>	<b>\$ 870,500</b>	\$ -	\$ -	\$ -	\$ -	\$ -	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Probation	Responsible:	Ed Liebscher
Functional Area:	Public Safety	Fund Ctr:	139	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>PROB 1401</b>	
Project Title:	<b>Replace Control Desks at Juvenile Hall</b>				

**MAP OF Juvenile Hall**



Project Description

Replace the Juvenile Hall three dilapidated wood control desks with new security wood or metal control desks.

Project Justification

The current Juvenile Hall control desks were installed in the early 1980s. The doors, hinges and locking mechanisms have been replaced, modified and/or fixed numerous times over the years as the devices do not hold up in a secured, custody facility. The control desks are low to the ground which makes it easy for detained minors to reach over the desk to grab staff or to take computers, pens and other items off the control desk. The current desks are made out of particle board or like substance and is easily broken and damaged. Items locked inside the cabinets and drawers need to be secured to prevent vandalism and harm to juvenile detainees.

Funding Issues

The start date of this project is dependent on available funding.

Project's Link to County Plan

Consistent with the Countywide value of a safe community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 13,480		\$ 13,480					
Land/ROW	\$ -							
Construction	\$ 121,320		\$ 121,320					
<b>Total:</b>	<b>\$ 134,800</b>		<b>\$ 134,800</b>					

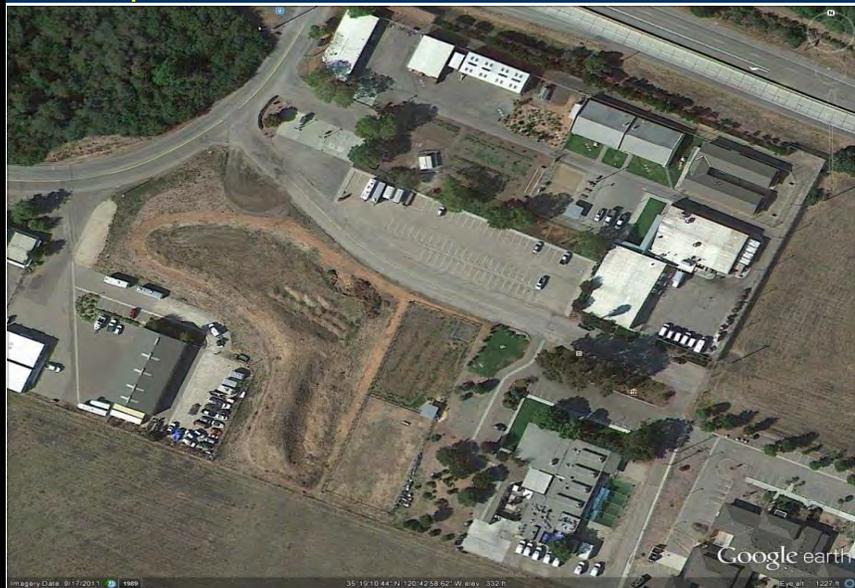
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
General Fund	\$ 134,800	\$ -	\$ 134,800	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 134,800</b>	<b>\$ -</b>	<b>\$ 134,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Public Works	Fund Ctr:	405	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		<b>350102</b>
Project Title:	<b>Replace Sewer Line from Manhole #3 to Animal Shelter</b>				

**MAP OF Replace Sewer Line from Manhole #3 to Animal Shelter**



Project Description

Project replaces existing sewer line from Kansas Avenue to end point on Oklahoma Avenue.

Project Justification

Professional video inspection and operator difficulties have shown that the sewer line in Oklahoma Avenue at the County Operations Center needs replacement. In 2006, the sewer main on Kansas Avenue was replaced; however, there are still issues with the old main in Oklahoma Avenue. Several places in the line have dips, which cause the build-up of sewage, and cracks in the line which cause infiltration. Operators have to clean the line on a regular basis in order to improve flow. It is estimated that infiltration and inflow account for approximately 20% of the peak wet weather flow. Will reduce operator's time and cost that is typically needed to maintain the old line (clear blockages) on a regular basis.

Funding Issues

Project is currently under design with intention to bid in 4th quarter of 12/13FY with available funding.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	83,250	83,250			-		
Land/ROW							
Construction	249,750	249,750					
<b>Total:</b>	<b>\$ 333,000</b>	<b>\$ 333,000</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
CIP Facilities Budget	\$ 333,000	\$ 333,000		\$ -	\$ -	\$ -	\$ -
				-	-		
<b>Total:</b>	<b>\$ 333,000</b>	<b>\$ 333,000</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jill Ogren
Functional Area:	Public Works	Fund Ctr:	405	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>PWORK 1401</b>	
Project Title:	<b>Upsize Water Line from Animal Shelter to Chorro Creek Bridge</b>				

**MAP OF Upsize Water Line Animal Shelter to Chorro Creek Bridge**



Project Description

The project increases the size of 2100 feet of water line along Kansas & Oklahoma Avenue from the Chorro Creek Bridge to the Animal Shelter.

Project Justification

In order to meet fireflow requirements for the existing Animal Shelter and Honor Farm facilities, as well as future projects at the Kansas Avenue complex, the size of the waterline from the Chorro Creek Bridge to the Animal Shelter needs to be increased.

Funding Issues

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

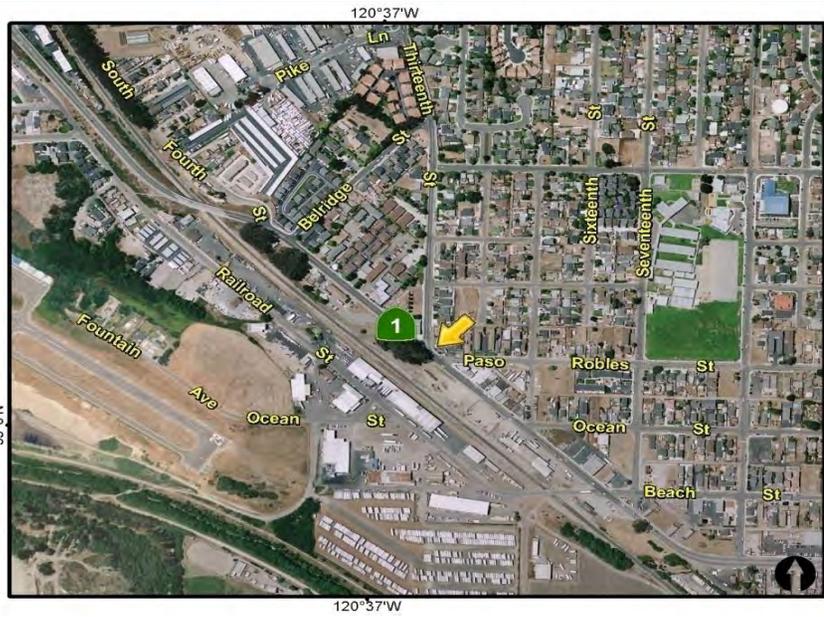
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	194,120		194,120				
Land/ROW							
Construction	625,980		625,980				
<b>Total:</b>	<b>\$ 820,100</b>	<b>\$ -</b>	<b>\$ 820,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
General Fund	\$ 820,100	\$ -	\$ 820,100	\$ -	\$ -	\$ -	\$ -
				-	-		
<b>Total:</b>	<b>\$ 820,100</b>	<b>\$ -</b>	<b>\$ 820,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Flood Control	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/3/2011	Status:	Active		300465
Project Title:	<b>Route 1 at 13th Street Storm Drain</b>				

**MAP OF ROUTE 1 AT 13TH STREET**



Project Description

Project will collect runoff on Route 1 near the intersection of 13th Street and convey via storm drain under railroad to detention facility adjacent to Arroyo Grande Channel.

Project Justification

Flooding on Route 1 at 13th Street has been a chronic issue. Flooding interferes with traffic along Route 1 which forces traffic onto local streets and disrupts emergency response.

Funding Issues

Caltrans will provide funding to address highway. SLOCOG has provided regional highway funding.

Project's Link to County Plan

The Oceano Community Drainage Plan - 2004 identifies the need for this improvement. The Land Use Element (San Luis Bay Area Plan) notes the need for maintenance programs associated with stream channels.

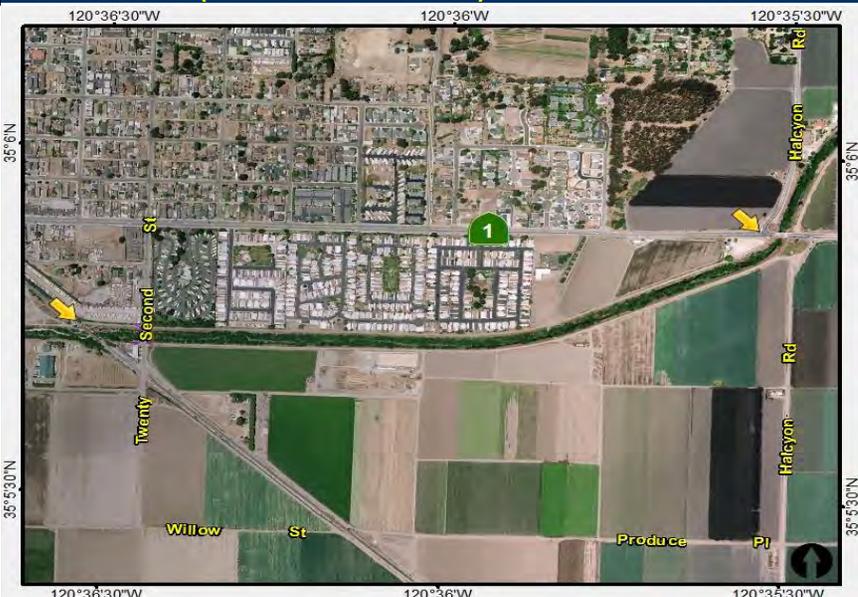
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	210,000	10,000				
Land/ROW	280,000	190,840	89,160				
Construction	1,900,000			1,900,000			
<b>Total:</b>	<b>\$ 2,400,000</b>	<b>\$ 400,840</b>	<b>\$ 99,160</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Caltrans Minor A	\$ 900,000	\$ -		\$ 900,000	\$ -	\$ -	\$ -
State Highway Account	910,000	210,000		700,000			
CDBG	590,000	190,840	99,160	300,000			
<b>Total:</b>	<b>\$ 2,400,000</b>	<b>\$ 400,840</b>	<b>\$ 99,160</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Flood Control	Fund Ctr:	452	Project/Request Number:	
Project Start Date:	7/1/2010	Status:	Active	<b>452R208631</b>	
Project Title:	<b>Arroyo Grande Creek Waterway Management</b>				

**MAP OF OCEANO (ARROYO GRANDE CREEK)**



Project Description

The project will enhance the waterway of the Arroyo Grande Creek Channel by removing silt to create improved channel flow characteristics while retaining areas of channel habitat. The project scope has been defined under an adopted Arroyo Grande Creek Channel Waterway Management Plan. The limits of the work are from Route 1 bridge over the channel to the Union Pacific bridge over the channel.

Project Justification

Over the past five decades, the Arroyo Grande Creek Channel has seen a reduction in capacity due to siltation and restrictions on channel maintenance. From studies done in the past ten years, alternatives have been evaluated to enhance capacity. The project is a first step in improving the overall function of the channel and create conditions which will allow future channel maintenance.

Funding Issues

Funding is from a combination of Flood Control/Water Resource bonds from Prop 1E and 84 as well as local assessments under Flood Control Zone 1/1A

Project's Link to County Plan

The Land Use Element of the General Plan (San Luis Bay Area Plan) contains a program for channel maintenance, including Arroyo Grande Creek which is a primary flood control facility for the area.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	120,000	120,000						
Design	150,000	150,000						
Land/ROW	-							
Construction	3,200,000		1,200,000	2,000,000				
<b>Total:</b>	<b>\$ 3,470,000</b>	<b>\$ 270,000</b>	<b>\$ 1,200,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Prop 1E	\$ 2,350,000	150,000	\$ 1,200,000	\$ 1,000,000	\$ -	\$ -	\$ -	
Prop 84	1,000,000			1,000,000				
Flood Control Zone 1/1A	120,000	120,000						
<b>Total:</b>	<b>\$ 3,470,000</b>	<b>\$ 270,000</b>	<b>\$ 1,200,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/1998	Status:	Active		300129.09
Project Title:	<b>Willow Road Oak Woodland Mitigation</b>				

**MAP OF THE DANA ADOBE IN NIPOMO**



Project Description

Project will create 22 acres of oak woodlands along Nipomo Creek across from the Dana Adobe in Nipomo.

Project Justification

The project provides mitigation as part of the Willow Road Interchange Project which removed approximately 800 oak trees.

Funding Issues

Funding is from South County Area 1 Road Improvement Fees (RIF).

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) contains a program addressing the Willow Road Extension.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost	50000					50,000	
Capital Cost:							
Programming / Study							
Design	125,000	125,000					
Land/ROW	25,000	25,000					
Construction	750,000	600,000	50,000	50,000	50,000		
<b>Total:</b>	<b>\$ 950,000</b>	<b>\$ 750,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Area 1 RIF	\$ 575,000	\$ 500,000	\$ 25,000	\$ 25,000	\$ 25,000		
SLPP	375,000	250,000	25,000	25,000	25,000	50,000	
	-						
<b>Total:</b>	<b>\$ 950,000</b>	<b>\$ 750,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2014	Status:	New Project		<b>300147</b>
Project Title:	<b>Tefft Street Interchange operational Improvements</b>				

Project Description

Project is a two phase improvement to the existing interchange. Phase I involves widening the northbound on-ramp for two travel lanes. Phase II involves relocating the southbound on-ramp to improve operations at the existing Tefft Street/South Frontage Road signalized intersection

Project Justification

Morning and afternoon peak hour traffic exceeds intersection capacity which in turn creates congestion on the road approached to the interchange. By increasing intersection capacity, traffic delays and congestion will be reduced.

Funding Issues

Project funding is through South County Area 1 Road Improvement Fees and contricuiton of Regional Transportation Funds from SLOCOG

Project's Link to County Plan

The project is located in the South County Area plan. Tefft Street is identified as an Arterial Roadway and serves as the entrance to the Nipomo Central Business District.



EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	75,000		75,000					
Design	350,000				350,000			
Land/ROW								
Construction								
<b>Total:</b>	<b>\$ 425,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Road improvement Fees	\$ 75,000		\$ 75,000			\$ -	\$ -	
Regional Transportation	350,000				350,000			
<b>Total:</b>	<b>\$ 425,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300150
Project Title:	<b>Main Street Interchange Operational Improvements</b>				

**MAP OF MAIN ST INTERCHANGE WITH HWY 101 IN TEMPLETON**



Project Description

Project is to study alternatives to support cumulative traffic impacts. Final approvals from Caltrans on a selected alternative for interchange improvements and final environmental document to proceed to funding construction of the improvements.

Project Justification

Main Street interchange has experienced some peak hour traffic operating below Board adopted LOS D. Development along Theatre Drive and Ramada Drive will increase frequency of congestion. Study will evaluate potential improvements to the interchange.

Funding Issues

Funding is under Area C Road Impact Fee.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) contains language noting the deficiency of this interchange and a program addressing the need for street improvements in Templeton.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	300,000	120,000	80,000	100,000			
Design	150,000				150,000		
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 450,000</b>	<b>\$ 120,000</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Area C Road Improv. Fee	\$ 200,000	\$ 120,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Regional transportation	250,000			100,000	150,000		
<b>Total:</b>	<b>\$ 450,000</b>	<b>\$ 120,000</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Inactive		<b>300321</b>
Project Title:	<b>Los Berros Road Interchange</b>				

**MAP OF LOS BERROS RD AT HWY 101**



Project Description

Work would add turn lanes to freeway off-ramps, install traffic signals and restripe Los Berros Road.

Project Justification

Project is part of Area 2 Capital Improvements under the Road Improvement Fee Program for South County. If approved, any future development of the Laetitia Vineyard and Winery property will require improvements.

Funding Issues

Area 2 Road Improvement Fees and the La Teitia Development will provide construction funding.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Los Berros Road as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	260,000			160,000	100,000		
Land/ROW							
Construction	1,300,000						1,300,000
<b>Total:</b>	<b>\$ 1,560,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 1,300,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Area 2 RIF	\$ 1,560,000	\$ -		\$ 160,000	\$ 100,000		\$ 1,300,000
<b>Total:</b>	<b>\$ 1,560,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 1,300,000</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nacimiento	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project	<b>300348</b>	
Project Title:	<b>Nacimiento Lake Drive/Adelaida Road Left Turn Lane</b>				

Project Description

Project will install a westbound left turn lane on Nacimiento Lake Drive at the intersection of Adelaida



Project Justification

Existing turning traffic onto Adelaida Road creates an obstruction for traffic moving westbound on Nacimiento Lake Drive to the residential areas around Nacimiento Lake. Installation of the left turn lane will improve operations during the peak hour commute traffic and on heavier weekend lake traffic.

Funding Issues

Project funding is through the Developer Impact Fee account created under Environmental Document approvals for residential expansion of Heritage Ranch and Oak Shores area.

Project's Link to County Plan

The project is located the Adelaida Area Plan. Nacimiento Lake Drive is an Arterial roadway and primary entrance to Lake Nacimiento.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	12,000	12,000						
Design	70,000	35,000	35,000					
Land/ROW	30,000			30,000				
Construction	560,000				560,000			
<b>Total:</b>	<b>\$ 672,000</b>	<b>\$ 47,000</b>	<b>\$ 35,000</b>	<b>\$ 30,000</b>	<b>\$ 560,000</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Nacimiento Lake Dr Acct	\$ 672,000	47,000	\$ 35,000	\$ 30,000	\$ 560,000	\$ -	\$ -	
<b>Total:</b>	<b>\$ 672,000</b>	<b>\$ 47,000</b>	<b>\$ 35,000</b>	<b>\$ 30,000</b>	<b>\$ 560,000</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/30/2000	Status:	Active		300372
Project Title:	<b>Halcyon Road at Route 1 Intersection</b>				

## MAP OF HALCYONE ROAD AT ROUTE 1 INTERSECTION



### Project Description

Project will evaluate and construct intersection improvements for roundabouts.

### Project Justification

The intersection was identified in the Cypress Ridge EIR and the South County Circulation Study as having a LOS below D for cumulative traffic impact. The Board of Supervisors reviewed a Master EIR in 2008 which rejected initial design of intersection realignment.

### Funding Issues

Funding is under Area 2 South County Road Improvement Fees and the Cypress Ridge Mitigation Account.

### Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Highway 1 as an Arterial road and Halcyon Road as a Collector road.

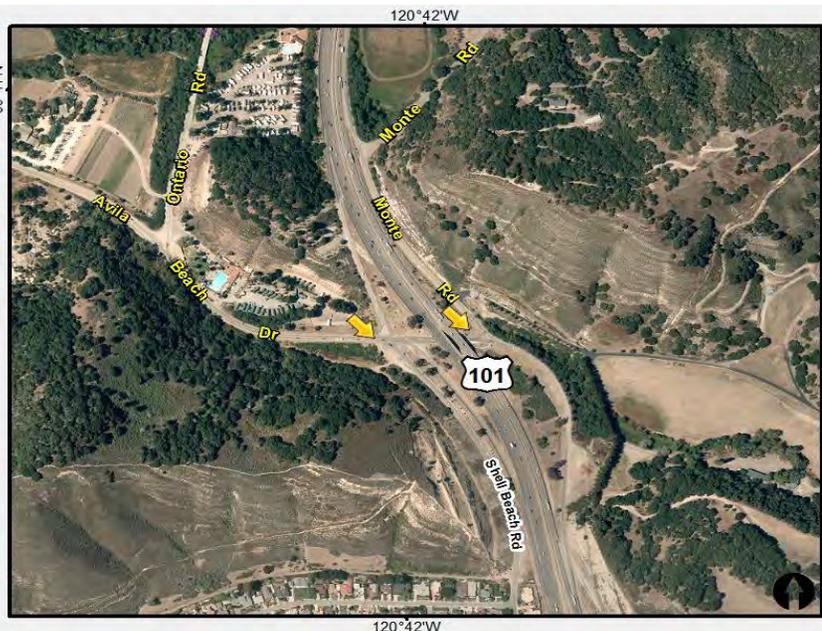
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	90,000	90,000					
Design	750,000	100,000	400,000	250,000			
Land/ROW	750,000			300,000	450,000		
Construction	3,500,000					3,500,000	
<b>Total:</b>	<b>\$ 5,090,000</b>	<b>\$ 190,000</b>	<b>\$ 400,000</b>	<b>\$ 550,000</b>	<b>\$ 450,000</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Area 2 RIF	\$ 4,200,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 2,610,000	
Cypress Ridge Account	890,000					890,000	
<b>Total:</b>	<b>\$ 5,090,000</b>	<b>\$ 190,000</b>	<b>\$ 400,000</b>	<b>\$ 550,000</b>	<b>\$ 450,000</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	Active		<b>300521</b>
Project Title:	<b>Avila Beach Drive interchange Operational Improvements</b>				

**MAP OF AVILA BEACH (Avila Beach Dr. intersection with Route 101)**



Project Description

The project will evaluate the proper control at the intersection of Avila Beach Drive, the southbound Route 101 on and off ramps, and Shell Beach Drive. Consideration is weighted to construction of a roundabout. Associated features such as a Park n Ride Lot and RTA bus stop will also be considered.

Project Justification

Currently, this five legged intersection has operational constraints during weekday pm peak hours and in summer peak traffic events due to the intersection geometry. The operational control must be worked out with Caltrans due to the Route 101 ramps. An all-way stop or traffic signal is not expected to be the correct means to control the intersection. Analysis and implementation will focus on a roundabout.

Funding Issues

Project development costs will be from Avial beach Road improvement Fee Account. Future implementation/construction pahse would be a combination of Road Imprvement Fees and Regional Stat Highway Account funds via SLOCOG

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Avila Beach Drive as a Collector road.

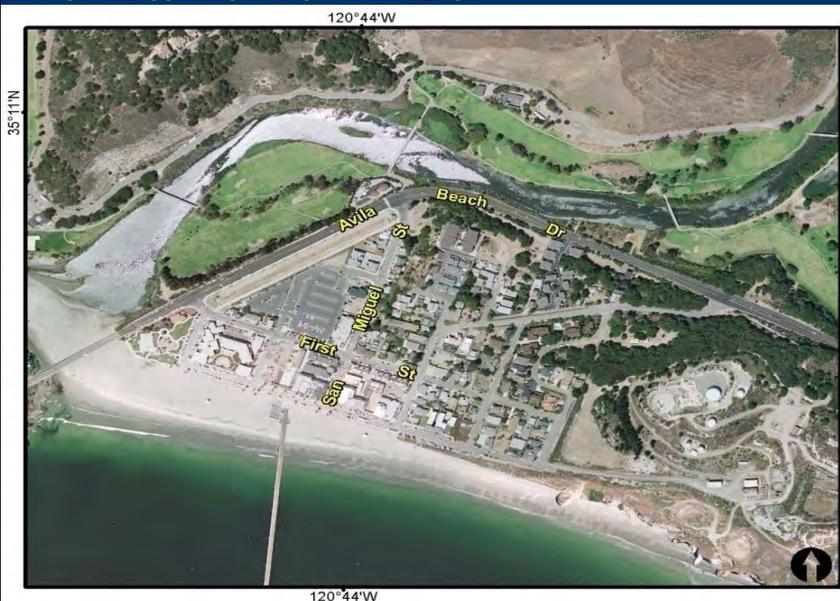
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	200,000		200,000					
Land/ROW								
Construction	360,000			360,000				
<b>Total:</b>	<b>\$ 560,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Avila Road Imp Fee	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	\$ -	
Regional transportation	360,000			360,000				
<b>Total:</b>	<b>\$ 560,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Road Preservation	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		300466
Project Title:	<b>ADA Compliance-Public Right of Way</b>				

**MAP OF THE COMMUNITY OF AVILA BEACH**



**Project Description**

Project is on-going ADA upgrades within public right of way for sidewalk access. Projects in 2014/15 FY are expected in the Avila Beach Area

**Project Justification**

Federal compliance on ADA requirements, Public Works has established a transition plan to bring existing sidewalks into current standards.

**Funding Issues**

Funding is from Transportation Development Act Funds to the Road Fund which are established for pedestrian access.

**Project's Link to County Plan**

ADA Transition Plan for Public Right of Ways, County of San Luis Obispo 2000

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	30,000	5,000	5,000	5,000	5,000	5,000	5,000
Land/ROW							
Construction	330,000	55,000	55,000	55,000	55,000	55,000	55,000
<b>Total:</b>	<b>\$ 370,000</b>	<b>\$ 70,000</b>	<b>\$ 60,000</b>				

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
TDA - Roads	\$ 370,000	\$ 70,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
<b>Total:</b>	<b>\$ 370,000</b>	<b>\$ 70,000</b>	<b>\$ 60,000</b>				





# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Frank Cunningham
Functional Area:	Road Preservatio	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/1/2012	Status:	New Project		245R12B580
Project Title:	Bridge Painting - Various Locations				

**Map of San Luis Obispo County Highways**



Project Description

Project will paint six steel girder structures on various County Roadways

Project Justification

The State Department of Transportation inspects bridges biennially to determine necessary repairs. Six steel girder bridges have need for repainting to extend bridge life cycle

Funding Issues

Project is funded under Federal Highway Bridge Program and County Road Funds.

Project's Link to County Plan

As the work is County wide, there is no specific link to planning documents.

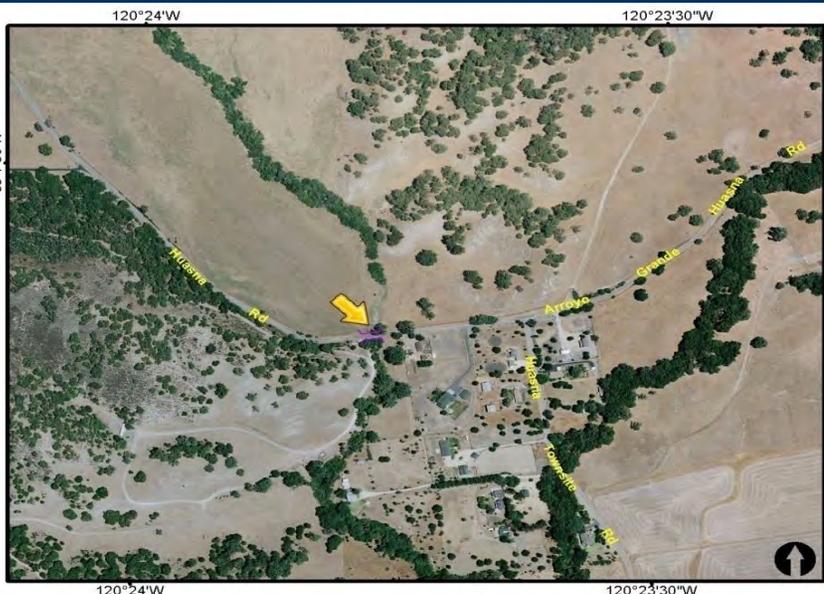
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	24,000	24,000						
Design	84,000	84,000						
Land/ROW								
Construction	1,060,000		1,060,000					
<b>Total:</b>	<b>\$ 1,168,000</b>	<b>\$ 108,000</b>	<b>\$ 1,060,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Federal Safety Grant	\$ 1,116,000	\$ 92,000	\$ 1,024,000	\$ -	\$ -	\$ -	\$ -	
Road Fund	52,000	16,000	36,000	-	-	-	-	
<b>Total:</b>	<b>\$ 1,168,000</b>	<b>\$ 108,000</b>	<b>\$ 1,060,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Preservatio	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2012	Status:	New Project		245R12B594
Project Title:	<b>Huasna Road Slope Repair</b>				

**MAP OF HUASNA RD AT HUASNA RIVER**



Project Description

The project will reconstruct failed slope along Huasna Road located approximately 1 mile south of School Road intersection

Project Justification

Late winter rains from 2011 storms resulted in WPA wall failure which undermined a portion of Huasna Road. A narrowing of the road currently exists with temporary barriers. In order to reconstruct road, the slope will need to be rebuilt in place of failed wall.

Funding Issues

The project funding would be under the Road Fund

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna-Lopez Area Plan) identifies Huasna Road as a Collector road.

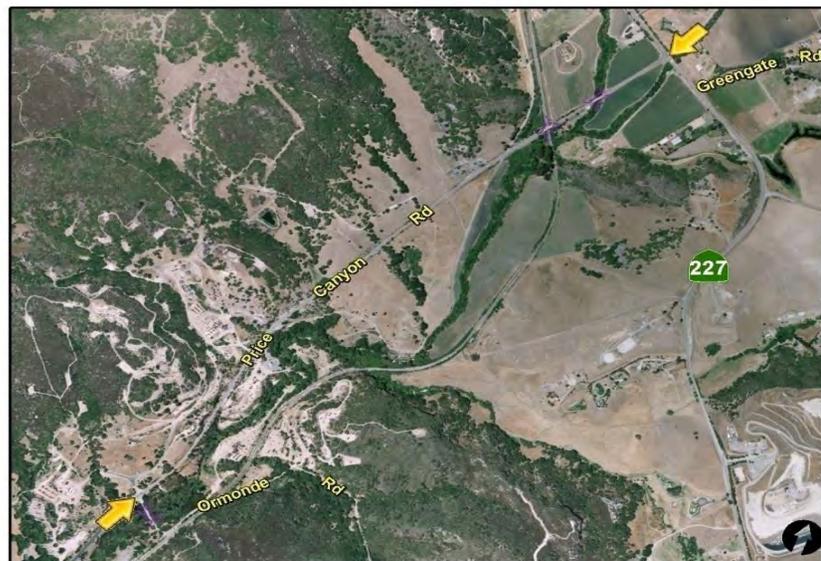
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	90,000	40,000	40,000	10,000			
Land/ROW	15,000			15,000			
Construction	375,000				375,000		
<b>Total:</b>	<b>\$ 480,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 25,000</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
County Road Fund	\$ 480,000	\$ 40,000	\$ 40,000	\$ 25,000	\$ 375,000		
<b>Total:</b>	<b>\$ 480,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 25,000</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Edna	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	9/30/2011	Status:	Active		300136
Project Title:	Price Canyon Road Widening, Phase II				

**MAP OF PRICE CYN RD FROM ORMONDE RD TO CORRAL DE PIEDRA RD**



Project Description

Price Canyon Road would be widened to provide eight foot shoulders from Ormonde Road to Corral De Piedra Road and from the West Corral de Pierda Creek Bridge to Route 227.

Project Justification

The segment is on the County Bikeway Plan to construct Class II Bike Lanes.

Funding Issues

Funding is provided via SLOCOG under the State Transportation Improvements Program and State Highway Accounts.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) contains a program addressing bikeways on Price Canyon Road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	500,000	400,000	100,000				
Land/ROW							
Construction	5,650,000		1,250,000	4,400,000			
<b>Total:</b>	<b>\$ 6,150,000</b>	<b>\$ 400,000</b>	<b>\$ 1,350,000</b>	<b>\$ 4,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
State Highway Account	\$ 750,000	\$ 400,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -
STIP	5,400,000		1,000,000	4,400,000			
<b>Total:</b>	<b>\$ 6,150,000</b>	<b>\$ 400,000</b>	<b>\$ 1,350,000</b>	<b>\$ 4,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	Active		<b>300223</b>
Project Title:	<b>Buckley Road at Thread Lane</b>				

**MAP OF SAN LUIS OBISPO FRINGE (Buckley Rd)**



Project Description

The project will improve the existing curve on Buckley Road near the intersection with Thread Lane by providing improved paved shoulders, a center turn lane, and improved intersection visibility.

Project Justification

Buckley Road serves as a major collector street in the southerly fringe of San Luis Obispo as well as direct access to several industrial parcels near the SLO Regional Airport. Volumes continue to increase over time and travel speeds are well above 45 mph. A spot location of concern has been the curve at the Airport viewing area and the immediate access to the business properties. The project will enhance the road way for vehicles traveling along and entering Buckley Road.

Funding Issues

Project has been awarded a Federal Highway Safety Improvement Program grant in the maximum amount of \$ 900,000.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Obispo Area Plan) identifies Buckley Road as a Collector road. There is a goal in the area plan to provide for an area-wide bikeway system. Shoulder improvements will support future bike lanes for this portion of Buckley Road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	180,000	120,000	60,000					
Land/ROW	75,000		75,000					
Construction	805,000			805,000				
<b>Total:</b>	<b>\$ 1,060,000</b>	<b>\$ 120,000</b>	<b>\$ 135,000</b>	<b>\$ 805,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Federal Highway Safety	\$ 900,000	100,000	\$ 60,000	\$ 740,000		\$ -	\$ -	
Road Fund	160,000	20,000	75,000	65,000				
<b>Total:</b>	<b>\$ 1,060,000</b>	<b>\$ 120,000</b>	<b>\$ 135,000</b>	<b>\$ 805,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Shandon	Department:	Public Works	Responsible:	Frank Cunningha
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	Active	<b>300230</b>	
Project Title:	<b>San Juan Creek Pedestrian Bridge</b>				

**MAP OF SHANDON (East Center St at San Juan Creek Bridge)**



Project Description

Project is to construct a pedestrian bridge along the north side of Center Street over San Juan Creek, parallel to the existing bridge.

Project Justification

The existing bridge on Center Street is narrow without improved shoulders. Residential tracts have been approved and constructed on the east side of the creek and there is a need for a pedestrian path to connect this are with the downtown/school.

Funding Issues

Funding is provided for project development costs under Federal Transportation Enhancement Program via SLOCOG. When the project development is complete, additional funds for construction will need to be programmed by SLOCOG

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan - Shandon Community Plan) identifies Center Street as an Arterial road and acknowledges the need for a pedestrian crossing of San Juan Creek. There is also a program to develop new pedestrian routes.

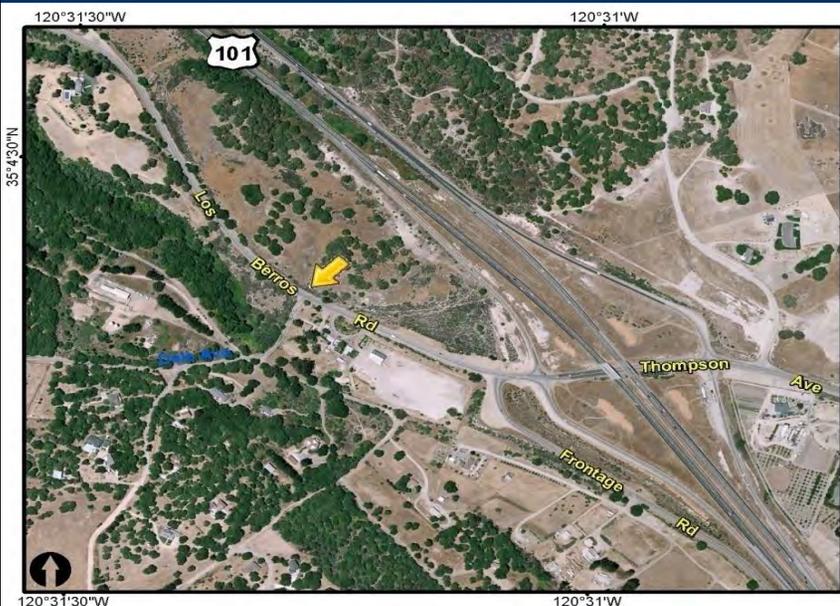
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	353,000	83,000	220,000	50,000	-	-	-	
Land/ROW								
Construction								
<b>Total:</b>	<b>\$ 353,000</b>	<b>\$ 83,000</b>	<b>\$ 220,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Federal Trans Enhancement	\$ 353,000	83000	\$ 220,000	\$ 50,000	\$ -	\$ -	\$ -	
	-			-	-			
<b>Total:</b>	<b>\$ 353,000</b>	<b>\$ 83,000</b>	<b>\$ 220,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Inactive		300384
Project Title:	Los Berros at Dale Avenue Turn Lane				

**MAP OF LOS BERROS RD NEAR DALE AVE AND HWY 101**



Project Description

The project will construct a left turn lane on Los Berros Road at Dale Avenue.

Project Justification

The intersection has previously shown concentration of collisions. While frequency is reduced, Los Berros Road serves as a regional collector and will require channelization at key intersections.

Funding Issues

Prop 1B funds initially established but loaned to Willow Road project. Future reimbursement from RIF will allow project to advance.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Los Berros Road as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW	80,000			80,000			
Construction	550,000				550,000	-	
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>

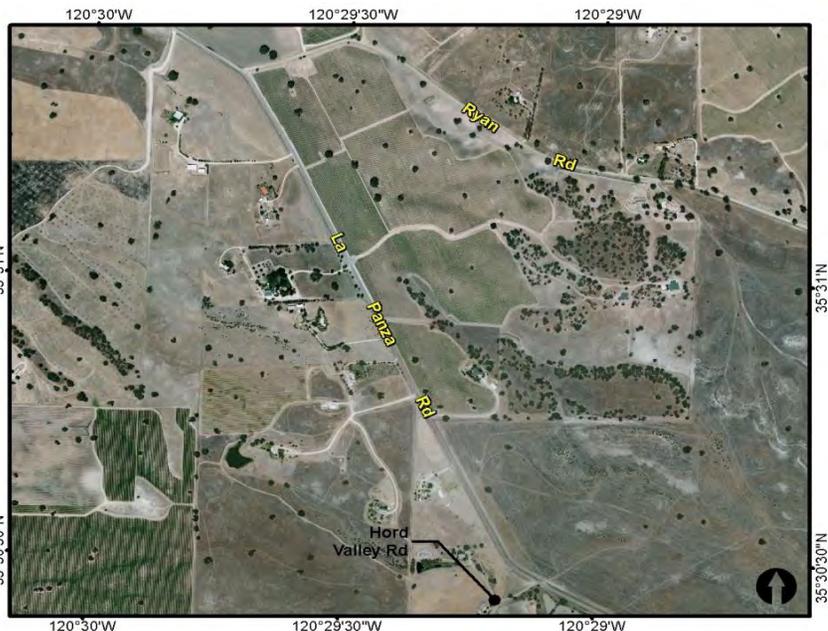
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Prop 1B (Nipomo RIF paybacl	\$ 750,000	\$ 120,000	\$ -	\$ 80,000	\$ 550,000		
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300397
Project Title:	<b>La Panza Road Widening</b>				

## MAP OF LA PANZA RD FROM RYAN RD TO HORD VALLEY RD



### Project Description

The project will widen La Panza Road from Ryan Road to Hord Valley Road.

### Project Justification

The project was identified by a Roadway Safety Report as a segment of significant run-off-road collisions. By widening shoulders and improving recovery area along road, collisions are expected to be reduced by 50%.

### Funding Issues

Funding is provided by Highway Safety Improvement Program (HSIP) Grant from the Federal Highway Administration (FHWA) and funds from Prop 1B.

### Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) identifies La Panza Road as an Arterial road and contains language noting the need for widening La Panza Road and a program addressing the need to fix existing deficiencies.

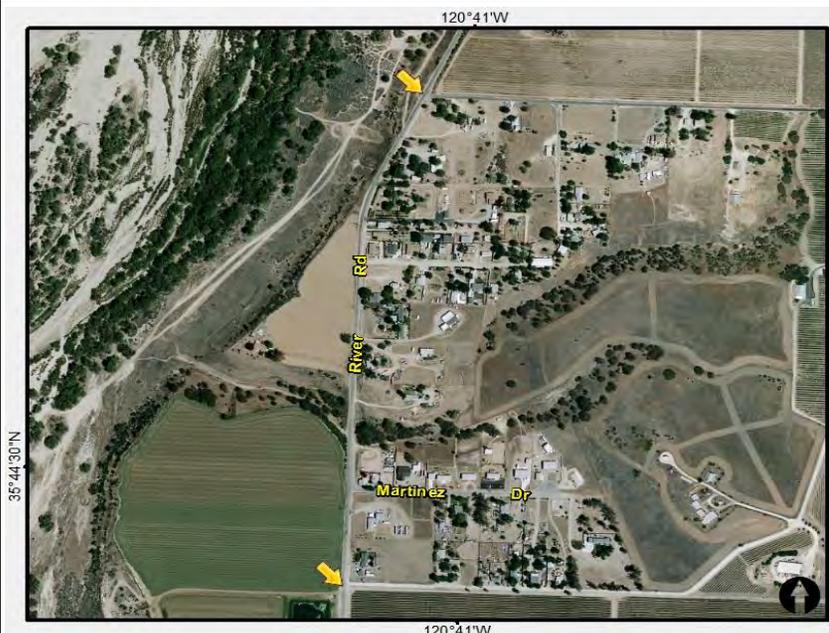
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	420,000	420,000					
Land/ROW	230,000	230,000					
Construction	1,200,000	150,000	1,050,000				
<b>Total:</b>	<b>\$ 1,850,000</b>	<b>\$ 800,000</b>	<b>\$ 1,050,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Safety Grant	\$ 900,000	\$ -	\$ 900,000		\$ -	\$ -	\$ -
Prop 1B	900,000	750,000	150,000				
Road Fund	50,000	50,000					
<b>Total:</b>	<b>\$ 1,850,000</b>	<b>\$ 800,000</b>	<b>\$ 1,050,000</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	Active		300489
Project Title:	<b>River Road Widening</b>				

**MAP OF SAN MIGUEL (ALONG RIVER RD)**



Project Description

Project will add four foot paved shoulders along River Road fronting the St Lawrence Terrace area north of the intersection with Estrella Road.

Project Justification

The roadway has seen increased traffic volumes over the past decade, particularly increased traffic related to winery activities. The road has had several run-off road collisions which can be reduced by the construction of four foot paved shoulders which will provide a recovery area for errant vehicles.

Funding Issues

The project has received a Federal Highway Safety Improgram Program grant for the maximum amount of \$ 900,000

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies River Road as an Arterial road. The improvements will also provide future bike lanes for this portion of the road and provide alternative transportation by bicycle between St Lawrence Terrace and San Miguel. There is a program in the Area Plan that sets forth the need for safe bikeways.

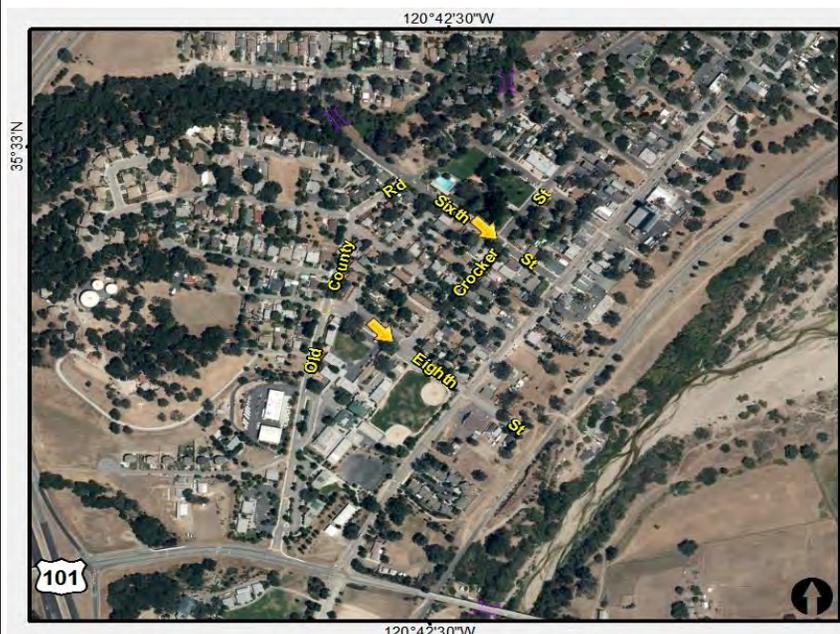
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	180,000	120,000	60,000					
Land/ROW	60,000	-	60,000					
Construction	1,046,000	-		1,046,000				
<b>Total:</b>	<b>\$ 1,286,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 1,046,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Federal Highway Safety	\$ 900,000	100,000	\$ 60,000	\$ 740,000		\$ -	\$ -	
Road Fund	386,000	20,000	60,000	306,000				
<b>Total:</b>	<b>\$ 1,286,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 1,046,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	Active		<b>300495</b>
Project Title:	<b>Crocker Street Safe Route to School Ped Improvements</b>				

**MAP OF TEMPLETON (ALONG CROCKER ST)**



Project Description

The project will construct two blocks of sidewalk along the west side of Crocker Street between 8th Street and 6th Street. This will provide a safe pedestrian corridor for central Templeton residential area and connect the school with Templeton Park.

Project Justification

Templeton has a centralized location for its elementary, middle and high schools which creates a morning peak hour congestion in getting students to school. Conditions have worsened as the the school district has reduced busing opportunities. The project seeks to promote safe walking to the school sites by students and also offer additional parent drop off area around Templeton Park from which students can travel along Crocker Street.

Funding Issues

Project is funded from a State Safe Routes to School grant with a 12% local match requirement from the road fund.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies the need for alternative transportation modes that the project promotes.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	0							
Capital Cost:								
Programming / Study								
Design	25,000	20,000	5,000					
Land/ROW	-							
Construction	175,000		175,000					
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ 20,000</b>	<b>\$ 180,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
State Safe Routes to School	\$ 180,000	\$ 15,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -	
Road Fund	20,000	5,000	15,000					
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ 20,000</b>	<b>\$ 180,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/1/2014	Status:	New Project		<b>300499</b>
Project Title:	<b>Thompson Avenue at Nipomo High School Traffic Signal</b>				

**Map of Thompson Avenue at Nipomo High School entrance**



Project Description

Project will install traffic signal on Thompson Avenue at the main entrance to Nipomo High School. No additional road widening is required under the project.

Project Justification

Peak hour traffic exiting the High School has considerable delay. Particular with the completion of the Willow Road extension, significant demand is for left turn from High School on to Thompson Avenue. Signalization will decrease delays and idling emissions.

Funding Issues

Project will be funded from Nipomo Urban State Highway Account and Regional transportation Funds designated from SLOCOG

Project's Link to County Plan

Thompson Avenue is a collector street in the South County Area Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	35,000		35,000		-		-	
Land/ROW	185,000		185,000					
Construction								
<b>Total:</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Urban State Highway	\$ 130,000		\$ 130,000		\$ -	\$ -	\$ -	
Regional Transportation	90,000		90,000	-	-			
<b>Total:</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/1/2014	Status:	New Project		300522
Project Title:	<b>Countywide Roadway Rumble Strip Project</b>				

**Map of San Luis Obispo County Highways**



Project Description

Project is to install centerline rumble strip on major interregional roadways.

Project Justification

County monitors annual collision and patterns. Solo run-off road collisions are the primary type of collision. Placing rumble strip along high volume roadways with suitable shoulders reduces the frequency of these types of collision. Moreover, placing rumble strip in the center strip of rural roadways reduces the incident of the head-on collisions. Rumble strips have been shown to be a cost effective means to prevent collisions.

Funding Issues

Project is funded under Federal Safety grant and County Road Funds.

Project's Link to County Plan

As the work is County wide, there is no specific link to planning documents.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	10,000	5,000	5,000					
Design	65,000		65,000					
Land/ROW								
Construction	985,000			985,000				
<b>Total:</b>	<b>\$ 1,060,000</b>	<b>\$ 5,000</b>	<b>\$ 70,000</b>	<b>\$ 985,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Federal Safety Grant	\$ 900,000		\$ 62,000	\$ 838,000	\$ -	\$ -	\$ -	
Road Fund	160,000	5,000	8,000	147,000	-			
<b>Total:</b>	<b>\$ 1,060,000</b>	<b>\$ 5,000</b>	<b>\$ 70,000</b>	<b>\$ 985,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	So. Atascadero	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2014	Status:	New Project	<b>300531</b>	
Project Title:	<b>El Camino Real at Santa Clara Road Left Turn Lane</b>				

**MAP of Santa Clara Road at El Camino Real**



Project Description

The project will add left turn lanes in both directions on El Camino Real at the Santa Clara Road intersection

Project Justification

El Camino Real is a regional arterial serving the South Atascadero area and serves as an alternative parallel route to State Highway 101. The road provides key truck route to area material quarries and plants. Santa Clara Road is a key collector street providing access to residential properties in the area. Construction of the left turn lanes will reduce collision potential on this high speed facility.

Funding Issues

The project is funded through regional competitive transportation funds programmed by SLOCOG

Project's Link to County Plan

The project is located in the Salinas River Area Plan which denotes El Camino Real as an arterial roadway.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	40,000		40,000					
Land/ROW	40,000		40,000					
Construction	481,000			481,000				
<b>Total:</b>	<b>\$ 561,000</b>		<b>\$ 80,000</b>	<b>\$ 481,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Regional State Highway	\$ 561,000		\$ 80,000	\$ 481,000	\$ -	\$ -	\$ -	Programmed by SLOCOG
	-			-	-			
<b>Total:</b>	<b>\$ 561,000</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 481,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Trans Betterment	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300470
Project Title:	<b>San Miguel Gateway &amp; Pedestrian Enhancement</b>				

**MAP OF MISSION ST FROM THE MISSION TO THIRTEENTH ST**



Project Description

Project will construct entrance gateways and sidewalk between the Mission and the central business district along the west side of Mission Street.

Project Justification

The need and design are established in the San Miguel Community Design Plan.

Funding Issues

Funded under State Transportation Improvement Program - Transportation Enhancements 2014/15 F

Project's Link to County Plan

The Land Use and Circulation Elements of the General Plan (Salinas River Area Plan) has a program regarding improvement of the community's appearance and streetside improvements for Mission Street. The San Miguel Design Plan contains a strategy to create community "gateways" to convey a visitor-friendly message and a program to create gateways to the community.

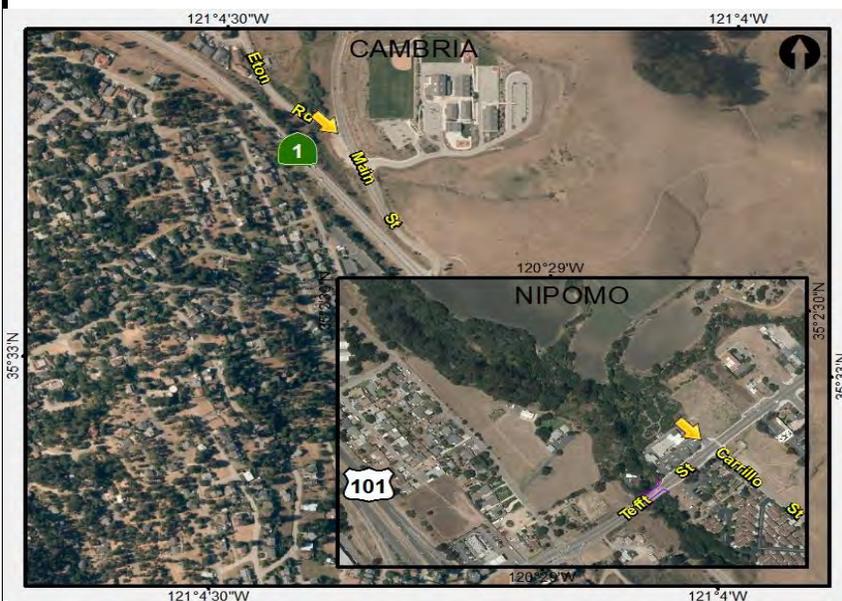
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	150,000	150,000					
Land/ROW							
Construction	500,000		500,000				
<b>Total:</b>	<b>\$ 650,000</b>	<b>\$ 150,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
STIP-TE	\$ 650,000	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 650,000</b>	<b>\$ 150,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Trans Betterment	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	10/1/2012	Status:	Active		<b>300476</b>
Project Title:	<b>Park and Ride Lots - Nipomo</b>				

**Map of NIPOMO**



Project Description

Project will construct a park and ride lots with a parking capacity of approximately 20 spaces. The Nipomo site is located at Carrillo Street and Tefft Street (future Nipomo Park location).

Project Justification

Nipomo currently has no Park and Ride lots. For Nipomo, the lot location will support existing Route 10 RTA bus route use. Increase inventory of Park and Ride spaces is part of the Regional Transportation Plan goal to reduce overall vehicle miles travelled.

Funding Issues

Funding is from Regional State Highway Account funds designated for Park and Ride improvements by the SLOCOG Board.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Plan) contain programs that encourage the establishment of park and ride lots. Also both Area Plans have programs that seek to increase access to alternative transportation. SLOCOG has defined needs at these locations from their Park and Ride study.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	35,000	35,000						
Land/ROW	-							
Construction	125,000		125,000					
<b>Total:</b>	<b>\$ 160,000</b>	<b>\$ 35,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Regional State Hwy Acct	160,000	35,000	125,000					
<b>Total:</b>	<b>\$ 160,000</b>	<b>\$ 35,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Trans Betterment	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/1/2014	Status:	New Project		<b>300493</b>
Project Title:	<b>Changeable message Signs on Route 101 and 227</b>				

**MAP of Highway 227 near Buckley Road**



Project Description

Project will install two permanent Changeable message signs. The first for southbound traffic on Route 227 near the intersection with Buckley Road south of the City of San Luis Obispo. The second for northbound Route 101 traffic prior to the Price Street exit in Pismo Beach. The signs will provide driver information for road conditions on Route 227 and Price Canyon Road which serves as alternate route to Highway 101.

Project Justification

Changeable message signs provide motorists of changing road conditions and can advise them of the need to utilize alternative routes. The proposed project will provide alerts for the conditions on northbound Route 101 and provide commute traffic with alternative to use Price Canyon Road/Route 227. Southbound Route 227 sign would alert traffic to delays and possible diversion to Route 101 via Buckley Road. Price Canyon Road Phase construction in 2015.

Funding Issues

Funding is through SLOCOG Regional State transportation program. On-going operational and maintenance costs would be through Caltrans. Signs are operated under the State's Traffic Management Center

Project's Link to County Plan

The project is within the San Luis Area Plan and would be consistent with the circulation element

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost			0					
Capital Cost:								
Programming / Study								
Design	36,000		36,000		-		-	
Land/ROW								
Construction	186,000		186,000					
<b>Total:</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Regional State Trans Prg	\$ 222,000		\$ 222,000		\$ -	\$ -	\$ -	Programmed by SLOCOG
	-			-	-			
<b>Total:</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Trans Betterment	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2014	Status:	New Project		300496
Project Title:	<b>Oceano Front Street Enhancements</b>				

### Map of Front Street in Oceano



### Project Description

The project would realign side street intersection into Front Street (State Route 1) to improve pedestrian safety and create enhanced pedestrian crossing locations. Work would be concentrated along the eastside of Front Street between 13th Street and 19th Street. Work would include constructing curb bulbouts, improved surface drainage, and potentially Streetlights.

### Project Justification

The project was described in the Oceano Revitalization Plan adopted by the Board of Supervisors in August 2013. The improvements are to create a streetscape which is more oriented towards a downtown business environment and encourages a walkable community.

### Funding Issues

Funding for project development would be through regional transportation funds programmed through SLOCOG

### Project's Link to County Plan

Front Street (State Route 1) in Oceano is a principal arterial in the South County Area Plan. As indicated, the project scope is based on the Oceano Revitalization Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	222,000			222,000	-	-	-	
Land/ROW								
Construction								
<b>Total:</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Regional State Highway	\$ 134,000			\$ 134,000	\$ -	\$ -	\$ -	
Urban State Highway	88,000			88,000	-	-	-	
<b>Total:</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 222,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Trans Betterment	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	7/1/2014	Status:	New Project		<b>300497</b>
Project Title:	<b>Ontario Road Park and Ride Lot Expansion</b>				

**Map of Ontario Road in Avila Beach**



Project Description

Project is to improve the easterly portion of the existing Ontario Road park and Ride lot to accommodate additional marked parking stalls. Include Low Impact Development drainage mitigation measures as part of the design.

Project Justification

The existing Ontario Road park and Ride Lot overflows on weekends as it serves as a staging point for the Bob Jones trail and provides additional parking for the Avila Valley with a trolley link to the beach. Improving the remaining portion of the parcel will improve the parking capacity of the site.

Funding Issues

Project funding is through Regional transportation Funds programmed by SLOCOG.

Project's Link to County Plan

Ontario Road with associated park and Ride facilities are part of the San Luis Bay Area Plan circulation element.

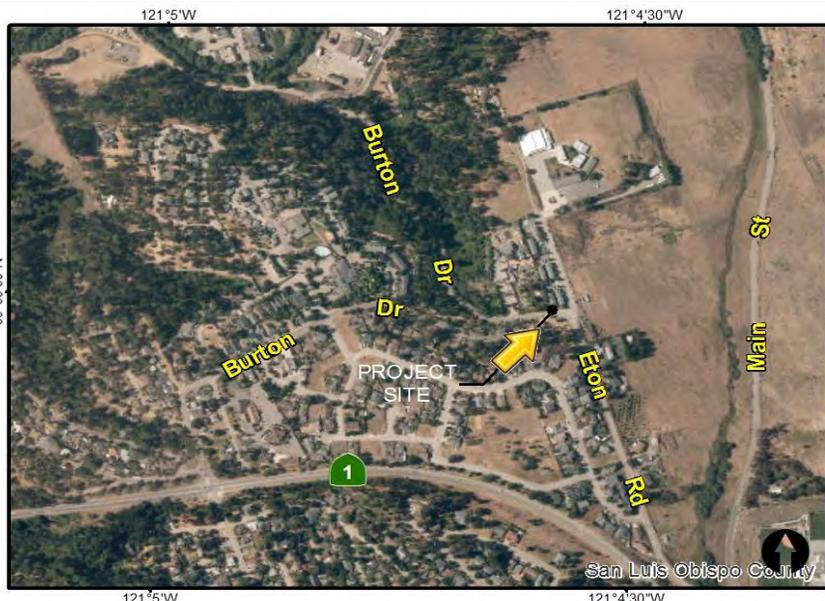
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	15,000		15,000					
Land/ROW	101,600			101,600				
Construction								
<b>Total:</b>	<b>\$ 116,600</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 101,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Regional State Highway	\$ 116,600		\$ 1,500	\$ 101,600	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 116,600</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ 101,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Trans Betterment	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	1/6/2014	Status:	New Project		300501
Project Title:	<b>Burton Drive at Eton Road Pedestrian Improvements</b>				

**MAP OF CAMBRIA (along Main St at Cambria Dr and Bridge St)**



Project Description

The project will construct a pedestrian pathway from Schoolhouse Lane to Burton Drive along the northside of Eton Drive. The existing pedestrian crosswalk at Burton Drive would be upgraded.

Project Justification

North Coast Advisory Council Traffic Committee has identified these locations as the highest critical need for pedestrian improvements. Shoolhouse Lane provides the access to Santa Lucia Middle School and the proposed pathway will provide the safe route to school for the facility by providing adequate street crssoing at Burton Drive with pedestrian refuge areas and proper path off Eton Drive.

Funding Issues

Project funding is from a combination of Urban State Highway Account funds for Cambria and the Public Works ADA program 14/15FY under the Roads Fund

Project's Link to County Plan

The Circulation Element of the General Plan (North Coast Area Plan - Part II of the Land Use Element/Local Coastal Plan) identifies Burton Drive/Eton Drive are Collector Roadways and contains a program addressing the need for improvements in support of continuing to provide sidewalks where appropriate.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	25,000		25,000					
Land/ROW								
Construction	185,000		185,000					
<b>Total:</b>	<b>\$ 210,000</b>		<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Urban SHA - Cambria	\$ 190,000		\$ 190,000	\$ -	\$ -	\$ -	\$ -	
ADA Program 12/13FY	20,000		20,000					
Road Fund								
<b>Total:</b>	<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ 210,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2000	Status:	Active		300180
Project Title:	<b>Main Street Bridge Replacement</b>				

**MAP OF MAIN ST IN CAMBRIA NEAR SANTA ROSA CRK RD**



Project Description

Project would replace the existing two span concrete bridge, built in 1922, with a new clear span prestressed concrete structure on a new alignment. The structure will provide improved width for the structure by adding five foot shoulders to support bike traffic.

Project Justification

The existing structure was rated by Caltrans as having a bridge rating below 50 which warrants replacement of the structure under the Federal Highway Bridge Program. Main Street serves as a rural collector and provides the southerly access route to the Cambria East Village and the community elementary and High Schools.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (North Coast Area Plan) identifies Main Street as an Arterial Road and contains a program addressing the need for improvements to Main Street.

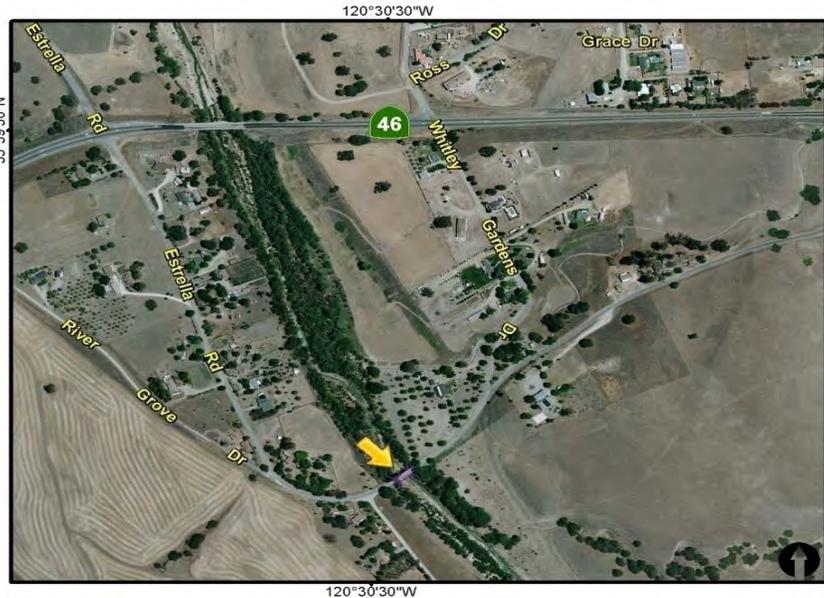
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	1,000,000	1,000,000					
Land/ROW	130,000	130,000					
Construction	4,360,000	3,000,000	1,360,000				
<b>Total:</b>	<b>\$ 5,490,000</b>	<b>\$ 4,130,000</b>	<b>\$ 1,360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 4,760,000	\$ 3,500,000	1,260,000		\$ -	\$ -	\$ -
Federal Toll Credits	500,000	400,000	100,000				
Prop 1B Funds/Roads	230,000	230,000					
<b>Total:</b>	<b>\$ 5,490,000</b>	<b>\$ 4,130,000</b>	<b>\$ 1,360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Whitley Gardens	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300382
Project Title:	<b>River Grove Drive Bridge Replacement</b>				

**MAP OF RIVER GROVE DR & ESTRELLA RIVER**



Project Description

Project would provide new cross of Estrella River at south end of Whitley Garden on River Grove Drive. Bridge would support two travel lanes and four foot shoulders. The existing structure may be left in place to serve as a pedestrian walkway.

Project Justification

The existing bridge is a narrow steel truss bridges built in 1910. Caltrans has rated the structure with a sufficiency rating below 50 which makes it eligible for replacement under the Federal Highway Bridge Program.

Funding Issues

The funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) identifies River Grove Drive as a local street serving Agricultural lands and residential parcels.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	750,000	620,000	130,000				
Land/ROW	100,000		100,000				
Construction	1,850,000			1,300,000	550,000		
<b>Total:</b>	<b>\$ 2,720,000</b>	<b>\$ 640,000</b>	<b>\$ 230,000</b>	<b>\$ 1,300,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 2,340,000	\$ 550,000	\$ 180,000	\$ 1,150,000	\$ 460,000	\$ -	\$ -
Federal Toll Credits	370,000	80,000	50,000	150,000	90,000		
Road Fund	10,000	10,000					
<b>Total:</b>	<b>\$ 2,720,000</b>	<b>\$ 640,000</b>	<b>\$ 230,000</b>	<b>\$ 1,300,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300385
Project Title:	<b>Branch Mill Road Bridge Replacement</b>				

**MAP OF BRANCH MILL RD NEAR HUASNA RD**



Project Description

The project will replace an existing steel bridge with a clear span prestressed concrete structure. The bridge width will support two travel lanes and four foot shoulders.

Project Justification

Caltrans has rated the sufficiency rating of the bridge below 50 which warrants bridge replacement. The existing structure has had on-going scour of the foundation and would require painting in the near future. Branch Mill Road serves Ag lands and residential areas along the southeasterly fringe of Arroyo Grande.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna - Lopez Area Plan) identifies Husana road as a Collector road. Branch Mill Road connects to this road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	750,000	730,000	20,000				
Land/ROW	45,000	20,000	25,000				
Construction	3,200,000		800,000	2,400,000			
<b>Total:</b>	<b>\$ 3,995,000</b>	<b>\$ 750,000</b>	<b>\$ 845,000</b>	<b>\$ 2,400,000</b>		<b>\$ -</b>	<b>\$ -</b>

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 3,530,000	\$ 700,000	\$ 730,000	\$ 2,100,000			\$ -
Federal Toll Credits	465,000	50,000	115,000	300,000			
<b>Total:</b>	<b>\$ 3,995,000</b>	<b>\$ 750,000</b>	<b>\$ 845,000</b>	<b>\$ 2,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300387
Project Title:	<b>Geneseo Road Bridge Replacement</b>				

**MAP OF GENESEO RD AT HUERHUERO RIVER**



Project Description

The project will replace an existing low water crossing along Geneseo Road at Huerhuero River with a two lane concrete bridge with four foot shoulders over the Huerhuero River

Project Justification

The existing low water crossing is in disrepair and does not provide all year access to Geneseo Road properties. With increased population and need for emergency response, replacing the crossing with a bridge is warranted. The work is eligible under the Federal Highway Bridge Program.

Funding Issues

Funding is from the Federal Highway Bridge Program, low water crossings, as administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) contains language noting the deficiency of this creek crossing and a program addressing the need to fix existing deficiencies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	250,000	350,000	50,000			
Land/ROW	75,000			75,000			
Construction	2,800,000				2,800,000		
<b>Total:</b>	<b>\$ 3,525,000</b>	<b>\$ 250,000</b>	<b>\$ 350,000</b>	<b>\$ 125,000</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 3,120,000	\$ 221,000	\$ 310,000	\$ 110,000	\$ 2,478,000	\$ -	\$ -
Federal Toll Credits	405,000	29,000	40,000	15,000	322,000		
<b>Total:</b>	<b>\$ 3,525,000</b>	<b>\$ 250,000</b>	<b>\$ 350,000</b>	<b>\$ 125,000</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300430
Project Title:	<b>Air Park Drive Bridge Replacement</b>				

## MAP OF AIR PARK RD IN OCEANO



### Project Description

The project will replace an existing timber structure with a clear span concrete bridge with two travel lanes and sidewalk.

### Project Justification

The existing structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants its replacement. The bridge provides connection to residential neighborhoods and provides pedestrian access around the Oceano Lagoon.

### Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

### Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Air Park Drive as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	550,000	150,000	250,000	100,000	50,000		
Land/ROW	60,000					60,000	
Construction	1,800,000						1,800,000
<b>Total:</b>	<b>\$ 2,410,000</b>	<b>\$ 150,000</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>	<b>\$ 1,800,000</b>

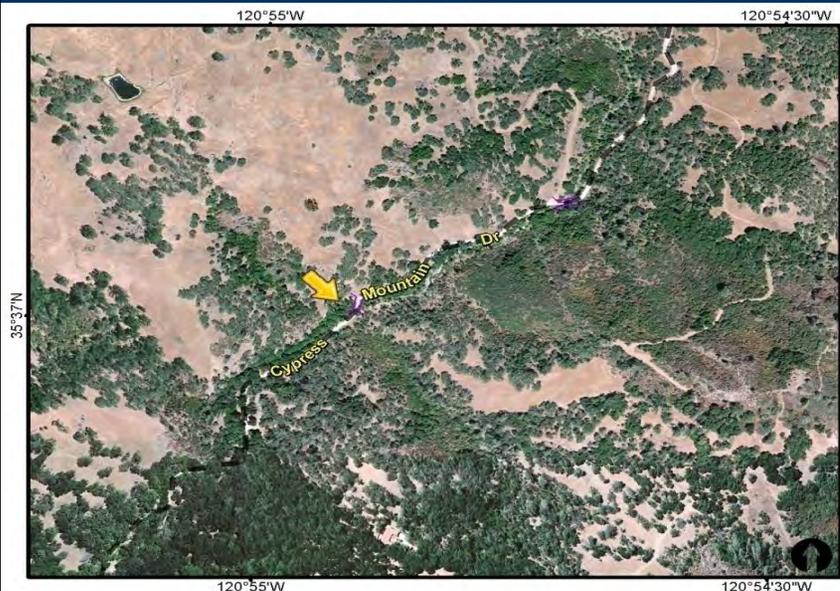
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 2,124,000	\$ 142,000	\$ 216,000	\$ 72,000	\$ 42,000	\$ 52,000	\$ 1,600,000
Road Fund	286,000	8,000	34,000	28,000	8,000	8,000	200,000
<b>Total:</b>	<b>\$ 2,410,000</b>	<b>\$ 150,000</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>	<b>\$ 1,800,000</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Adelaida	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		300432
Project Title:	<b>Cypress Mountain Road Bridge Replacement</b>				

**MAP OF APPROXIMATELY 5 MI. ALONG CYPRESS MTN. RD**



Project Description

The project would replace an existing wood bridge with a clear span concrete structure. Bridge width would support two travel lanes and two foot shoulders.

Project Justification

The bridge has been rated with a sufficiency level below 50 which warrants replacement under the Federal Highway Bridge Program. Cypress Mountain Road serves a rural mountainous area and is the lone access to properties between the north coast and inland areas north of the Route 46 corridor.

Funding Issues

The funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (Adelaida Area Plan) identifies Cypress Mountain Road as a Collector road.

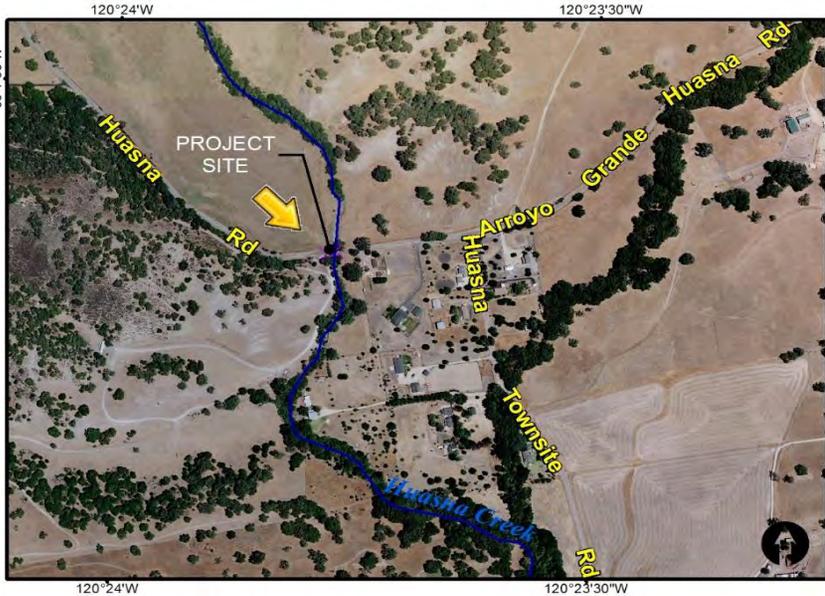
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	220,000					
Land/ROW	35,000		35,000				
Construction	1,200,000			960,000	240,000		
<b>Total:</b>	<b>\$ 1,455,000</b>	<b>\$ 220,000</b>	<b>\$ 35,000</b>	<b>\$ 960,000</b>	<b>\$ 240,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 1,226,000	\$ 195,000	\$ 31,000	\$ 800,000	\$ 200,000	\$ -	\$ -
Federal Toll Credit	229,000	25,000	4,000	160,000	40,000		
<b>Total:</b>	<b>\$ 1,455,000</b>	<b>\$ 220,000</b>	<b>\$ 35,000</b>	<b>\$ 960,000</b>	<b>\$ 240,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2012	Status:	Active		<b>300434</b>
Project Title:	<b>Huasna River Bridge Replacement</b>				

**MAP OF HUASNA RD AT HUASNA RIVER**



Project Description

The project will replace an existing narrow timber bridge over the Huasna River with a multi-span concrete structure with two travel lanes and four foot Shoulders.

Project Justification

The structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants replacement. The bridge serves as access to public lands in the Los Padres National Forest.

Funding Issues

The project funding would be under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna-Lopez Area Plan) identifies Huasna Road as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000		50,000	200,000	300,000	100,000	
Land/ROW	80,000						80,000
Construction							
<b>Total:</b>	<b>\$ 730,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ 300,000</b>	<b>\$ 100,000</b>	<b>\$ 80,000</b>

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 646,000	\$ -	\$ 42,000	\$ 182,000	\$ 264,000	\$ 88,000	\$ 70,000
Federal Toll Credits	84,000		8,000	18,000	36,000	12,000	10,000
<b>Total:</b>	<b>\$ 730,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ 300,000</b>	<b>\$ 100,000</b>	<b>\$ 80,000</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Garden Farms	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Status:	24503	Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active	300439	
Project Title:	<b>El Camino Real Bridge Replacement</b>				

**MAP OF EL CAMINO REAL NEAR GARDEN FARMS**



Project Description

The project would replace the existing steel structure with a three lane concrete bridge with eight foot shoulders.

Project Justification

The existing structure has been assigned a sufficiency rating below 50 by Caltrans inspection which makes the bridge eligible for replacement under the Federal Highway Bridge Program. The bridge has scour around supports which will be arrested in 2012 but long term creek degradation warrants replacement

Funding Issues

Funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies El Camino Real as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	740,000	270,000	250,000	200,000	20,000		
Land/ROW	65,000				65,000		
Construction	3,950,000					2,800,000	1,150,000
<b>Total:</b>	<b>\$ 4,765,000</b>	<b>\$ 280,000</b>	<b>\$ 250,000</b>	<b>\$ 200,000</b>	<b>\$ 85,000</b>	<b>\$ 2,800,000</b>	<b>\$ 1,150,000</b>

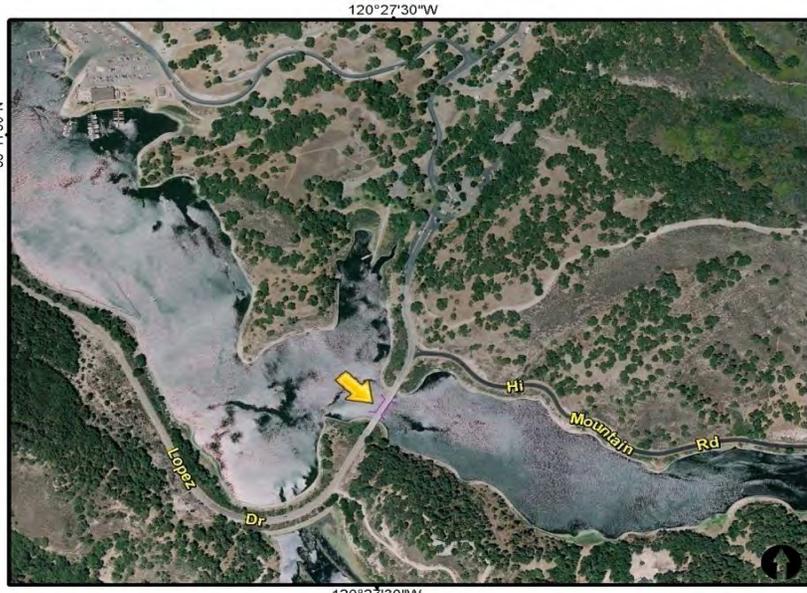
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 4,228,000	\$ 276,000	\$ 221,000	\$ 177,000	\$ 75,000	\$ 2,479,000	\$ 1,000,000
Roads Fund	537,000	4,000	29,000	23,000	10,000	321,000	150,000
<b>Total:</b>	<b>\$ 4,765,000</b>	<b>\$ 280,000</b>	<b>\$ 250,000</b>	<b>\$ 200,000</b>	<b>\$ 85,000</b>	<b>\$ 2,800,000</b>	<b>\$ 1,150,000</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		300454
Project Title:	<b>Lopez Drive Bridge Seismic Retrofit</b>				

**MAP OF LOPEZ DR AT ARROYO GRANDE CRK NEAR LOPEZ LAKE MARINA**



Project Description

The project will retrofit the existing bridge over Arroyo Grande Creek branch of Lopez Lake to resist seismic forces and prevent any overall bridge failure.

Project Justification

The project has been evaluated by Caltrans and added to the State Seismic Retrofit Program. The bridge serves as the sole access into Lopez Lake as well as outlying areas served by Hi Mountain Road and Upper Lopez Canyon Area.

Funding Issues

Funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna-Lopez Area Plan) identifies Lopez Drive as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	850,000	450,000	150,000	250,000			
Land/ROW	-						
Construction	3,800,000						3,800,000
<b>Total:</b>	<b>\$ 4,650,000</b>	<b>\$ 450,000</b>	<b>\$ 150,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,800,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	4,020,000	\$ 370,000	\$ 130,000	\$ 205,000		\$ -	\$ 3,315,000
Road Fund	150,000	80,000	20,000	45,000			5,000
RSHA	480,000						480,000
<b>Total:</b>	<b>\$ 4,650,000</b>	<b>\$ 450,000</b>	<b>\$ 150,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,800,000</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	12/6/2011	Status:	Active		300455
Project Title:	<b>South Bay Blvd. Bridge Seismic Retrofit</b>				

**MAP OF SOUTH BAY BLVD AT LOS OSOS CREEK**



Project Description

The project would either seismically retrofit the existing structure or construct a replacement structure on South Bay Blvd at Los Osos Creek.

Project Justification

South Bay Blvd. serves as a primary evacuation route for Los Osos in the event of tsunami or Diablo Canyon event. The existing structure has been identified as warranting seismic retrofit to assure viable access after an earthquake event.

Funding Issues

The project funding is under Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Estero Area Plan) identifies South Bay Boulevard as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	170,000	170,000					
Design	630,000		250,000	380,000			
Land/ROW	75,000				75,000		
Construction	3,350,000				1,150,000	2,200,000	
<b>Total:</b>	<b>\$ 4,225,000</b>	<b>\$ 170,000</b>	<b>\$ 250,000</b>	<b>\$ 380,000</b>	<b>\$ 1,225,000</b>	<b>\$ 2,200,000</b>	<b>\$ -</b>

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 3,714,000	\$ 150,000	\$ 215,000	\$ 335,000	\$ 1,078,000	\$ 1,936,000	\$ -
Road Fund	491,000		35,000	45,000	147,000	264,000	
OES Fund	20,000	20,000					
<b>Total:</b>	<b>\$ 4,225,000</b>	<b>\$ 170,000</b>	<b>\$ 250,000</b>	<b>\$ 380,000</b>	<b>\$ 1,225,000</b>	<b>\$ 2,200,000</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	12/20/2011	Status:	Active		300456
Project Title:	<b>Avila Beach Drive Bridge Seismic Retrofit</b>				

**MAP OF AVILA BEACH DR BRIDGE AT SAN LUIS CREEK**



Project Description

The project will retrofit the existing Avila Beach Drive Bridge over San Luis Obispo Creek.

Project Justification

The bridge provides primary access to the Diablo Canyon Power Plant. The structure has been identified as warranting existing seismic retrofit in order to maintain access after an event.

Funding Issues

The project is funded through the Federal Highway Bridge Program administered by Caltrans. Required

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Coastal Area Plan) identifies Avila Beach Drive as a Collector road.

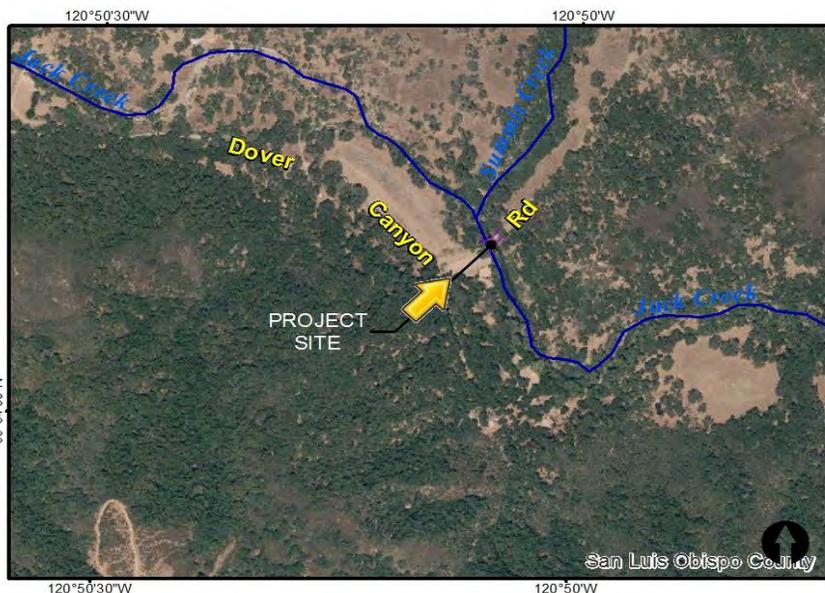
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	250,000	300,000	100,000			
Land/ROW	50,000			50,000			
Construction	2,200,000			1,000,000	1,200,000		
<b>Total:</b>	<b>\$ 2,900,000</b>	<b>\$ 250,000</b>	<b>\$ 300,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Federal Highway Bridge	\$ 2,412,000	\$ 202,000	\$ 240,000	\$ 970,000	\$ 1,000,000	\$ -	\$ -
State Highway Account	468,000	18,000	60,000	180,000	200,000		
OES	20,000	20,000					
<b>Total:</b>	<b>\$ 2,900,000</b>	<b>\$ 240,000</b>	<b>\$ 300,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	24503	Project/Request Number:	
Project Start Date:	10/1/2014	Status:	New Project		300520
Project Title:	<b>Dover Canyon Road Bridge Replacement</b>				

**Map of Dover Canyon Road at Jack Creek**



Project Description

The project will replace the existing bridge on Dover Canyon Road over Jack Creek with a new concrete structure.

Project Justification

The existing steel pony truss structure was built in the 1920's and has been determined to be structural deficient. The steel elements require extensive maintenance and monitoring to allow legal loads. Replacement with a modern concrete structure will reduce the maintenance needs at this location.

Funding Issues

The project is funded from a combination of Federal Highway Bridge Program for bridge replacement work and Federal Tool Credits to provide the local match requirement of the program.

Project's Link to County Plan

The project is within the Salinas River Area plan located off Vineyard Drive northwest of Templeton. Dover Canyon Road is a local access road to area properties.

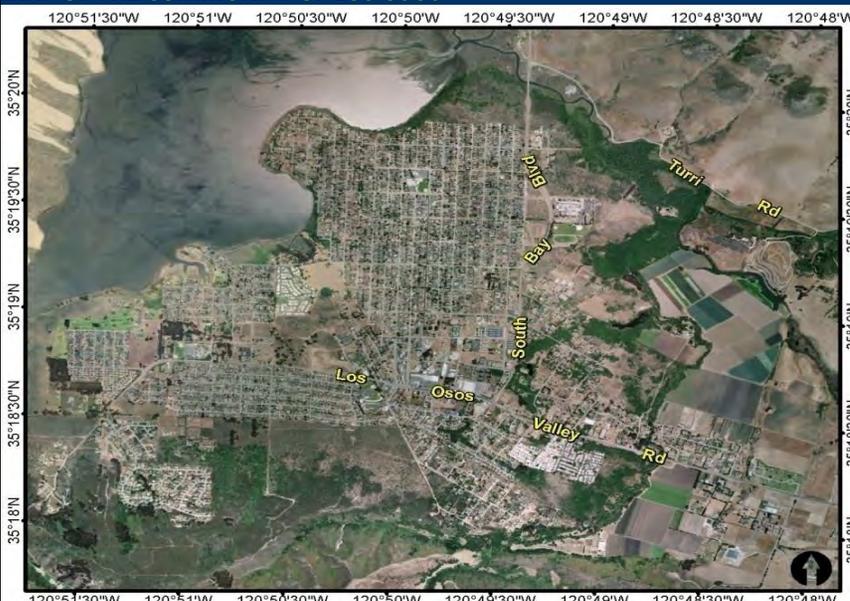
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	30,000		30,000					
Design	475,000			300,000	125,000	50,000	-	
Land/ROW	75,000				25,000	50,000		
Construction	2,250,000						2,250,000	
<b>Total:</b>	<b>\$ 2,830,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 300,000</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>	<b>\$ 2,250,000</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Fed Highway Bridge Prgm	\$ 2,532,000		\$ 25,000	\$ 265,000	\$ 130,000	\$ 87,000	\$ 2,025,000	
Federal Toll Credits	298,000		5,000	35,000	20,000	13,000	225,000	
<b>Total:</b>	<b>\$ 2,830,000</b>	<b>TRUE</b>	<b>\$ 30,000</b>	<b>\$ 300,000</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>	<b>\$ 2,250,000</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	John Waddell
Functional Area:	Wastewater System	Fund Ctr:	43002	Project/Request Number:	
Project Start Date:	6/30/2006	Status:	Active		300448
Project Title:	<b>Los Osos Wastewater Project</b>				

**MAP OF THE COMMUNITY OF LOS OSOS**



Project Description

Project will construct approximately 45 miles of collection system pipelines, lift stations, recycled water mains and a new water recycling facility.

Project Justification

In 1983, the RWQCB issued orders to eliminate septic system discharges in Los Osos due to nitrate contamination of groundwater. Cease and desist orders have been issued to certain dischargers since the 1990's. After initial attempts and the failure of the Los Osos CSD project, AB2701 (Blakeslee, 2006) allowed the County to proceed with a project which the Board of Supervisors authorized in 2011.

Funding Issues

Funding is assessed to individual properties. State Revolving Fund and USDA loans and grants provide the financing of the capital costs.

Project's Link to County Plan

The Land Use Element of the General Plan (Estero Area Plan - Part II of the Land Use Element/Local Coastal Plan) has a program addressing the need for a community sewer system in Los Osos

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,300,000	11,300,000					
Design	6,700,000	6,700,000					
Land/ROW	2,800,000	2,800,000					
Construction	154,298,000	54,500,000	50,000,000	32,798,000	17,000,000		
<b>Total:</b>	<b>\$ 175,098,000</b>	<b>\$ 75,300,000</b>	<b>\$ 50,000,000</b>	<b>\$ 32,798,000</b>	<b>\$ 17,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
State Revolving Fund	88,863,000	\$ 12,345,000	\$ 26,720,000	\$ 32,798,000	\$ 17,000,000	\$ -	\$ -
USDA Rural Development	80,390,000	62,955,000	17,435,000				
IRWRR Prop 84 Grant	5,845,000	-	5,845,000				
<b>Total:</b>	<b>\$ 175,098,000</b>	<b>\$ 75,300,000</b>	<b>\$ 50,000,000</b>	<b>\$ 32,798,000</b>	<b>\$ 17,000,000</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Dean Benedix
Functional Area:	Wastewater System	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project		<b>320071</b>
Project Title:	<b>Los Osos Landfill Remediation</b>				

**Map of Los Osos Landfill**



Project Description

Los Osos Landfill is a closed facility which under established agreements and regulatory oversight requires monitoring of potential leachate from the landfill. The project is to address remediation of leachate from the landfill by means of pumping out pollutants that may endanger the adjoining creek.

Project Justification

The landfill was officially closed in 1990 with conditions for on-going monitoring and remediation. A gas collection system was installed with a flare to burn-off material collecting within the landfill. Subsequent monitoring of perimeter wells have revealed concentrations of landfill leachate over standards prescribed by the Regional Water Quality Control Board. A pilot program is underway to test the viability of remediation through pumping and treating.

Funding Issues

Project funding is through a set aside reserve for Landfill Remediation under the General Fund

Project's Link to County Plan

The project is located in the Estero Area Plan. The landfill no longer provides a resource to the community.

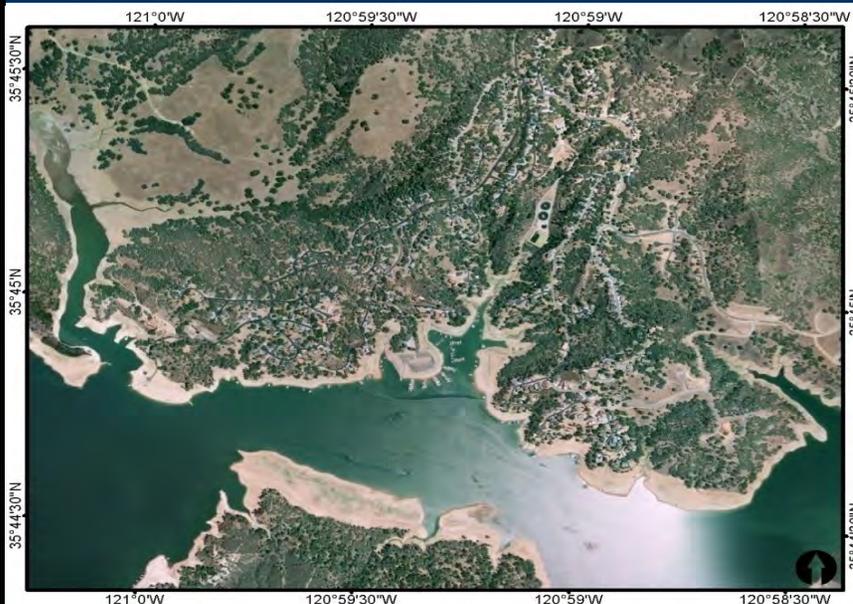
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	16,000	16,000						
Design	30,000	30,000					-	
Land/ROW								
Construction	198,000		198,000					
<b>Total:</b>	<b>\$ 244,000</b>	<b>\$ 46,000</b>	<b>\$ 198,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Landfill Remediation (GF)	\$ 244,000	46,000	\$ 198,000			\$ -	\$ -	
	-			-				
<b>Total:</b>	<b>\$ 244,000</b>	<b>\$ 46,000</b>	<b>\$ 198,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oak Shores	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Wastewater System	Fund Ctr:	579	Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		535R155702
Project Title:	<b>Oak Shore Sewer Interceptor Risk Assessment</b>				

## MAP OF THE COMMUNITY OF OAK SHORES



### Project Description

Assess risks of existing CSA 7A wastewater interceptor line and study options for improvements.

### Project Justification

The existing wastewater system was constructed in the 1970's and contains a sewer interceptor line which is exposed and within the high water mark of Lake Nacimiento. Moreover, the primary line to the treatment plant is in need of upgrade. The required actions have been reviewed with the Board of Supervisors November 2011.

### Funding Issues

Initial project funding is under CSA 7A Special District Budget.

### Project's Link to County Plan

Maintenance of facilities is not addressed in the County's General Plans, however, maintaining existing sewer service within Village Reserve Lines allows for infill development consistent Planning Principles, Policies and Implementing Strategies as adopted in the Framework for Planning, Part I of the Land Use Element.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	180,000	80,000	100,000				
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 180,000</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
CSA 7A	\$ 180,000	\$ 80,000	\$ 100,000				
<b>Total:</b>	<b>\$ 180,000</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	Water Systems	Fund Ctr:	58303	Project/Request Number:	
Project Start Date:	6/1/2010	Status:	New Project	<b>300279</b>	
Project Title:	<b>CSA 10A New Storage Tank</b>				

**Map of Estero Bay Area**



Project Description

Project would provide an additional 250,000 gal storage tank to the County Service Area 10A waterworks facility. The expected location to be at the easterly end of Hacienda Street adjoining the existing tank site in the southern portion of Cayucos.

Project Justification

Additional storage is needed to provide fire flows for this residential section of Cayucos.

Funding Issues

Project funding is through the CSA 10A rate charges for improvements.

Project's Link to County Plan

The project is located the Estero Bay Area Plan. The neighborhood served are SFR.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	450,000	279,000	109,000	50,000	12,000			
Land/ROW	60,000				60,000			
Construction								
<b>Total:</b>	<b>\$ 510,000</b>	<b>\$ 279,000</b>	<b>\$ 109,000</b>	<b>\$ 50,000</b>	<b>\$ 72,000</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
CSA 10A Improvements	\$ 510,000	279,000	\$ 109,000	\$ 50,000	\$ 72,000	\$ -	\$ -	
<b>Total:</b>	<b>\$ 510,000</b>	<b>\$ 279,000</b>	<b>\$ 109,000</b>	<b>\$ 50,000</b>	<b>\$ 72,000</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Shandon	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	587	Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		<b>300463</b>
Project Title:	<b>CSA16 State Water Turnout</b>				

**MAP OF EAST OF SHANDON AT EAST END OF TOBY WAY**



Project Description

Project will provide link to State water pipeline allowing CSA 16 to obtain their State Water Allocation.

Project Justification

Master Water Plan for CSA 16 provides State Water as supplemental water supply to existing groundwater.

Funding Issues

CSA 16 rates and charges.

Project's Link to County Plan

The Land Use Element of the General Plan (El Pomar-Estrella Area Plan - Shandon Community Plan) identifies the state water pipeline as a key supplemental water source and has programs related to CSA-18 and the delivery of state water.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	60,000	60,000					
Land/ROW							
Construction	320,000		320,000				
<b>Total:</b>	<b>\$ 380,000</b>	<b>\$ 60,000</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19
CSA 16 Reserves	\$ 380,000	\$ 60,000	\$ 320,000				
	-						
	-						
<b>Total:</b>	<b>\$ 380,000</b>	<b>\$ 60,000</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	552	Project/Request Number:	
Project Start Date:	7/1/2013	Status:	New Project		300500
Project Title:	<b>Lopez SCADA Upgrade</b>				

**Map of Lopez Water Treatment Plant near Orcutt Rd and Lopez Drive**

Project Description



Lopez Water Treatment Plant and its primary distribution line provides the primary water supply to the five cities. The project will install a SCADA system for remote monitoring and control of the pipeline system.

Project Justification

Providing improved system controls allows enhanced monitoring of the water delivery system and associated flowrates. Having remote operational control and reporting reduces staff demand for on-going monitoring and operation of the system.

Funding Issues

Project funding is through the Flood Control Zone 3 improvement account.

Project's Link to County Plan

The project is located the South County Area Plan. The Lopez Water treatment Plant provides primary water source for the area which allows for the implementation of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	20,000	20,000						
Design	40,000	40,000					-	
Land/ROW								
Construction	350,000		350,000					
<b>Total:</b>	<b>\$ 410,000</b>	<b>\$ 60,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Flood Control Zone 3	\$ 410,000	60000	\$ 350,000			\$ -	\$ -	
<b>Total:</b>	<b>\$ 410,000</b>	<b>\$ 60,000</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	552	Project/Request Number:	
Project Start Date:	6/1/2010	Status:	New Project		<b>300503</b>
Project Title:	<b>Lopez Water Treatment Plant Expansion</b>				

Map of Lopez Water Treatment Plant near Orcutt Road and Lopez Drive

Project Description



Lopez Water treatment Plant is the primary water provider for the five cities area. The project would install an additional rack of membrane filtration to the existing plant operations.

Project Justification

Additional filtration racks will provide for capacity while other membranes are taking out of service for maintenance.

Funding Issues

Project funding is through Flood Control Zone 3 improvements account.

Project's Link to County Plan

The project is located the the South County Area Plan. The Water treatment Plant serves a vital need to provide resources to support the implementation of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	20,000	15,000	5,000					
Land/ROW								
Construction	95,000		95,000					
<b>Total:</b>	<b>\$ 115,000</b>	<b>\$ 15,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Flood Control Zone 3	\$ 115,000	15000	\$ 100,000			\$ -	\$ -	
<b>Total:</b>	<b>\$ 115,000</b>	<b>\$ 15,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	