

Cayucos Veterans Building – Information Sheet

- **Project Resources**
 - The design consultants continue to meet with representatives from the County and State Parks to outline the historical criteria that the restoration will be required to meet.
 - The July 12, 2017 public meeting generated ideas and suggestions regarding the community's priorities for the restoration/rehabilitation of the Cayucos Vets Hall. These ideas are being formulated into a conceptual layout plan.
- **Action / Update Items**
 - The "Cayucos Vets Hall Restoration Steering Committee" continues to meet and provide input to the Design Division of Public Works.
 - County Public Works Environmental Division, County Planning Department and State Parks have begun the Environmental Permitting process with the California Environmental Quality Act (CEQA) document being prepared. State Parks is preparing this report.
- **Site Constraints / Parameters**
 - The Project schedule is being reviewed and the timeline is currently unchanged, pending project funding.
 - SLO County Planning and Building review.
 - Additional potential schedule impacts include:
 - Potential effect of sea level rise on the facility.
 - California Environmental Quality Act, State Historical Preservation Office, CA Coastal Commission.
 - County discussed the project with CA Coastal Commission staff (Nov. 2, 2017) and obtained preliminary feedback and direction.
 - FEMA redefined 100-year flood plain to elevation 15 feet.
 - Additional project information can be found at the following web site:
<http://www.slocounty.ca.gov/Departments/Public-Works/Current-Projects/Cayucos-Vets-Hall-Restoration.aspx>
- **Historical**
 - The facility will be required to meet the Department of Interior's Standards as well as the California 2016 Historical Building Code.
 - County staff continue to work with State Parks and State Historic Preservation Office (SHPO) on parameters.
 - The project program/scope is currently under development in conjunction with the State Parks department.
- **Funding Outlook**
 - Additional agency coordination efforts may require additional funding.
 - SLO County CIP process – Board of Supervisors' approval.
 - State Parks and Recreation Grant funding.
 - Local support / budget augmentation.
- **Schedule**
 - Current Schedule – under review pending public outreach meeting.
 - Ongoing Historical sub-committee design criteria meetings.
 - Public Outreach – Preliminary Design Review: February 21, 2018

320089 Gen Govt-Cayucos-Cayucos Vets Hall Rehab
Budget vs. Expenditures

Expenditures:	Total Project Budget	Dec 31, 2017 Committed Expended	Balance
Project Administration	\$46,600	\$41,998	\$4,602
Environmental, Utility Coordination, Soils Engineering and Other Engineering Consultants	190,000	91,979	98,021
Construction	0	0	0
Construction Support	0	0	0
Total Expenditures	\$236,600	\$133,977	\$102,623
Funding Source:			
FC 200 Facilities Maintenance Projects - Countywide Maintenance	\$30,000	\$30,000	\$0
FC 200 Facilities Maintenance Projects - Countywide Community Buildings	206,600	103,977	102,623
Total Funding	\$236,600	\$133,977	\$102,623