

2023 Action Plan Projects	CDBG							ESG	HOME	General Fund Support	PLHA	Title 29
Housing	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County					
Cambria Pines (PSHH)									\$953,426.41	\$ 27,093.00		
Summer Holly Lane Homes (PSHH)											\$149,238.80	
River Walk (PRHA)									\$667,398.49			
Minor Home Repair (CAPSLO)					\$39,281.54		\$99,249.27					
Orcutt Road Apts. (HASLO)						\$420,541.67						
Vine Street (HFH)												\$137,999.00
<i>Unallocated</i>							\$516,544.83					
Housing Total	\$0.00	\$0.00	\$0.00	\$0.00	\$39,281.54	\$420,541.67	\$615,794.10	\$0.00	\$1,620,824.90	\$27,093.00	\$149,238.80	
Public Services	CDBG							ESG	HOME	General Fund Support	PLHA	
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County					
40 Prado (CAPSLO)						\$63,614.18				\$286,907.00	\$119,028.00	
Adult Day Center (CAPSLO)				\$13,874.20								
Homeless Shelter (ECHO)		\$15,984.06		\$4,955.07							\$283,321.00	
Homeless Prevention, Rapid Re-Housing, Subsistence payments (5CHC)	\$12,977.33	\$4,780.65	\$3,468.55	\$5,946.08	\$5,190.93	\$9,507.95		\$81,966.30				
Street Outreach (5CHC)							\$106,421.02	\$62,379.95			\$58,079.00	
Shelter (5CHC)											\$61,907.00	
Supportive Housing (PSHH)				\$8,919.13								
No Cook Bags (SLO Food Bank)										\$20,000.00		
Emergency Assistance (Lumina)										\$45,000.00		
Public Services Total	\$12,977.33	\$20,764.71	\$3,468.55	\$33,694.48	\$5,190.93	\$73,122.13	\$106,421.02	\$144,346.25	\$0.00	\$351,907.00	\$522,335.00	
Public Facilities	CDBG							ESG	HOME	General Fund Support	PLHA	
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County					
Santa Rosa Barrier Removal (Atascadero)		\$120,155.14										
Quintana ADA (MB)			\$50,824.89									
Curb Ramp and Sidewalk Improvement Project (AG)	\$75,097.29											
Riverside Avenue (Paso Robles)				\$195,251.11								
Public Facilities Total	\$75,097.29	\$120,155.14	\$50,824.89	\$195,251.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning & Capacity Building												
Capacity Building						\$15,942.66						
Homeless Management Information Systems (HMIS)							\$14,245.17					
Planning & Capacity Building Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,942.66	\$14,245.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration												
Administration (Jurisdiction retains)	\$5,693.40	\$9,109.83	\$3,416.41	\$15,508.15	\$4,333.54	\$15,942.66	\$86,707.32	\$11,703.75	\$91,844.90			\$74,619.40
Cities Admin share to the County (<i>Share added to County's total</i>)	\$10,574.40	\$16,919.05	\$6,343.71	\$28,801.69	\$2,277.93	\$59,214.80	\$45,821.48					
Administration Totals							\$340,852.20	\$11,703.75	\$91,844.90	\$0.00	\$74,619.40	