

VISION: The Workforce needs of employers and job seekers in San Luis Obispo County are met.

**NOTICE OF SPECIAL MEETING OF THE
 WORKFORCE DEVELOPMENT BOARD EXECUTIVE COMMITTEE**

NOTICE IS HEREBY GIVEN that the Executive Committee of the Workforce Development Board will hold a Special Meeting on Wednesday, April 26, 2023, at 8:00 am. The purpose of the meeting is to consider the special meeting agenda which is listed below. This Notice is given by order of Isiah Gomer, Chairperson of the Workforce Development Board.

Dated: April 21, 2023.

Date: Wednesday, April 26, 2023

Time: 8:00 AM – 10:00 AM

Location: DSS, 3433 S Higuera Street- **Room 358**, San Luis Obispo

Enter through main lobby and proceed to 3rd floor reception.

MEMBERS:

Isiah Gomer

Chairperson
 Paso Robles
 Waste & Recycle

William Hills

Vice Chairperson
 United Staffing
 Associates, LLC

Josh Cross

Atascadero
 Chamber of
 Commerce

Verena

**Latona-
 Tahlman**

Cannon
 Corporation

Justin McIntire

Department of
 Rehabilitation

1. **Call to Order and Introductions** *Gomer*
2. **Public Comment**
3. **Consent Items:** *Gomer*
 - 3.1 Approve the March 29, 2023 Minutes
4. **Action Items:**
 - 4.1 Review and Approve WIOA Youth RFP Selection Committee Vendor Recommendation and Authorize WDB Staff To Commence Contract Negotiations *Diana Marin*
5. **Reports:**
 - a) Chairperson’s Report *Gomer*
 - b) Board Member Workforce Development Updates *All Members*
 - c) WIOA Services Addressing Barriers to Employment *Dawn Boulanger*
6. **Administrative Entity Updates:**
 - 6.1 Receive and Review Fiscal Budget Update *Dawn Boulanger*
 - 6.2 Receive and Review Rapid Response Update *Tony Girolo*
7. **Next Meeting:** *Gomer*
 Wednesday, June 14, 2023, at 8:00 AM
 Location: DSS, 3433 S Higuera Street- Room 101, San Luis Obispo
8. **Adjournment** *Gomer*

Public Comment: Members of the public may address the committee on items appearing on the agenda. The public may also address items of interest to the committee which are within the jurisdiction of the WDB. However, in compliance with Government Code section 64954.3(a), the committee shall take no action on any item not appearing on the agenda. Speakers are asked to limit their remarks to a maximum of three minutes.

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**WORKFORCE DEVELOPMENT BOARD
of San Luis Obispo County
EXECUTIVE COMMITTEE MEETING MINUTES**

Date: Wednesday, March 29, 2023
Time: 8:00 AM – 10:00 AM
Location: 3433 S. Higuera St. Room 101, San Luis Obispo, CA 93401

Present: Isiah Gomer, Justin McIntire, William Hills
Absent: Verena Latona-Tahlman, Josh Cross
Staff: Dawn Boulanger, Diana Marin, Eddie Hernandez, Tony Girolo
Guest: Jennifer Campos

1. Call to Order:

Chair Gomer: called the meeting to order at 8:08 A.M. **Quorum**

2. Public Comment:

Chair Gomer: opened the floor for public comment period without response.

3. Consent Items:

3.1 Approve the January 11, 2023 Minutes

Motion: Justin McIntire

Second: William Hills

Abstentions: None

Motions Passed Unanimously

4. Action Items:

4.1 Review and Approve the Draft WDB SLO Local Plan

Dawn Boulanger (staff) presented the item which is available as part of the agenda.

Motion: Justin McIntire

Second: William Hills

Abstentions: None

Motion Passed Unanimously

4.2 Review and Approve the Draft Regional Plan

Dawn Boulanger (staff) presented the item which is available as part of the agenda.

Chairperson Gomer: Speaks.

Motion: William Hills

Second: Justin McIntire

Abstentions: None

Motion Passed Unanimously

4.3 Review and Approve Revision to Local Policy 07-19 Supportive Services

Diana Marin (staff) presented the item which is available as part of the agenda.

William Hills-Vice-chair: Speaks.

Dawn Boulanger-Staff: Speaks.

Motion: William Hills

Second: Justin McIntire

Abstentions: None

Motion Passed Unanimously

4.4 Review and Approve WIOA AJCC RFP Selection Committee Vendor Recommendation and Authorize WDB Staff to Commence Contract Negotiations

Diana Marin (staff) presented the item which is available as part of the agenda.

Dawn Boulanger-Staff: Speaks.

Chairperson Gomer: Speaks.

Motion: Justin McIntire

Second: William Hills

Abstentions: None

Motion Passed Unanimously

4.5 Receive Scope of Work and Accept the Division of Apprenticeship Standards Grants Funds

Dawn Boulanger (staff) presented the item which is available as part of the agenda.

Chairperson Gomer: Speaks.

Motion: Justin McIntire

Second: William Hills

Abstentions: None

Motion Passed Unanimously

4.6 Receive Scope of Work and Accept High Road Training Partnership Grant Funds

Dawn Boulanger (staff) presented the item which is available as part of the agenda.

Justin McIntire-Committee Member: Speaks.

Chairperson Gomer: Speaks

Motion: William Hills

Second: Justin McIntire

Abstentions: None

Motion Passed Unanimously

5. Reports:

a) **Chairman's Report:** Proposal to reschedule the upcoming Executive Committee Meeting from April 12th to April 26th. An email has already been sent with a majority of the board members agreeing to the proposed date change. Dawn Boulanger stated that they are waiting to hear back from Verena Latona-Tahlman before moving forward with an official reschedule for the next meeting.

b) **Board Member Workforce Development Updates:** Nothing to report.

6. Administrative Entity Updates:

6.1 Receive and Review Fiscal Budget Update: Dawn Boulanger (Staff) reported on the Fiscal Budget which is available as part of the agenda.

6.2 Receive and Rapid Response Report: Tony Girolo (staff) reported on Rapid Response which is available as part of the agenda.

8. Next Meeting:

April 26, 2023 at 8:00 A.M.

Location: 3433 S. Higuera Street, San Luis Obispo, CA 93401

9. Adjournment:

Chair Gomer: adjourned the meeting at 09:08 A.M.

I, Tony Girolo, Clerk of the Executive Committee of the Workforce Development Board of San Luis Obispo County, do hereby certify that the foregoing is a fair statement of the proceedings of the meeting held Wednesday, March 29, 2023, by the Executive Committee of the Workforce Development Board of San Luis Obispo County.

Tony Girolo, Executive Committee Clerk

Dated: 4/12/2023

DRAFT

**WDB Executive Committee
ACTION ITEM
April 26, 2023**

AGENDA ITEM NUMBER: 4.1

ITEM:

- I. **Approve RFP Selection Committee’s Recommendation of Eckerd Youth Alternatives, Inc as the WIOA Youth Services Provider for Program Year 2023-2024.**

and

- II. **Authorize the Administrative Entity to commence contract negotiations with Eckerd Youth Alternatives, Inc for the Program Year 2023-2024 WIOA Youth Services contract.**

ACTION REQUIRED:

Approve agenda item to

- I. Authorize the RFP Selection Committee’s Recommendation of Eckerd Youth Alternatives, Inc as the WIOA Youth Services Provider for program year 2023-2024.

and

- II. Authorize the Administrative Entity to commence contract negotiations with Eckerd Youth Alternatives, Inc for the program year 2023-2024 WIOA Youth Services contract.

SUMMARY NARRATIVE:

A request for proposal (RFP) for WIOA Youth services was released on March 3, 2023, with proposals due March 31, 2023. The San Luis Obispo County Department of Social Services is the designated Administrative Entity and Fiscal Agent for the Workforce Development Board (WDB) and will administer WIOA Youth funds through contractual agreement with the successful proposer.

A single response was received and in accordance with San Luis Obispo County policy, a confidential Selection Committee evaluated the submitted proposal based on the rating criteria outlined in the RFP and submitted recommendations on April 12, 2023. The selection committee members scored the proposal and recommended the Eckerd Youth Alternatives, Inc organization to be the service provider of WIOA Youth Services. Below is an overview of the services proposed by Eckerd Youth Alternatives, Inc. for the provision of the WIOA Youth services described in the RFP.

Selection Committee’s Recommendation: Eckerd Youth Alternatives, Inc

Type of Organization: Private Non-Profit Entity; National

Organization Background: Founded by Jack and Ruth Eckerd in 1968, Eckerd provides life-changing workforce development, child welfare, behavioral health, and juvenile justice services to participants and families throughout the country.

Related Experience: Eckerd Connects Workforce Development, a division of Eckerd, is a national leader in providing contracted workforce services for at-risk populations for over 55 years. WIOA, TANF, and Job Corps operations comprise \$46M of Eckerd's \$164M annual operating budget, serving more than 14,000 Youth, Young Adult, and Adult, Dislocated Worker, and priority populations across the country each and serving more than 100,000 job seekers through one stop operations.

Program Design: The Eckerd WIOA Youth Programming is specifically designed to meet the needs of San Luis Obispo's young adult participants. Eckerd management and staff will work closely with the SLO Workforce Development Board to ensure the WIOA Youth program aligns with the needs of eligible young people and the priorities of the region. Eckerd will provide a comprehensive program offering three tracks each designed to meet the need of specific participants in the program and align with their career plans outlined in their ISS:

- **Fast Track:** These individuals come with a stronger work history and situational barriers. They require less support at the start of the program.
- **Skills Track:** Participants with an aptitude for or interest in one of the region's in-demand occupations will have the opportunity to attend Career Academies.
- **In-School/After School Track:** is geared towards high school seniors who are at risk of dropping out of school, have minimal to no work experience, who cannot articulate a career of interest, and/or who may lack basic skills and workforce competencies.

The program has been developed with a holistic, individualized, coordinated-service delivery approach. Eckerd will utilize evidence-based practices to ensure youth are engaged and accurately identify academic interests and skill sets as a bridge to each participant's individual career road map. They will use a blended approach of evidence-based practices integrated with their enhanced assessment/planning process, which includes simple short-term goals that start them on their course to participating in a positive outcome but will also include a series of incremental goals and interventions that demonstrate progression along a career path. This long-term plan involves a timeline that includes educational attainments and skills gains/training, coupled with ongoing career coaching and support services.

Program Details

Territory: County-Wide	
Contract Term: July 01, 2023 - June 30, 2024	Budget: \$600,000
Leveraged/In-Kind/Cash Resources:	
<ul style="list-style-type: none"> • County of San Luis Obispo Libraries \$7,200 • Employer Paid Wages \$71,250 	

<ul style="list-style-type: none"> • Pell Grant \$3,500 • National Foundation of Youth \$40,500 	
<p>Proposed Program Staff: 8 WIOA funded staff members including:</p> <ul style="list-style-type: none"> • 1 PTE VP of Operations (2.95%) • 1 PTE Operations Director (15%) • 1 FTE Program Manager (100%) • 2 FTE Career Coaches (100%) • 1 FTE Outreach/Intake/Follow-up Specialist (100%) • 1 PTE Educational Coordinator (20%) • 1 PTE Workforce Development Specialist (10%) 	
<p>Number of Participants Enrolled: 50 Total (40 New + 10 Carry-over)</p>	<p>Cost per Participant: \$11,070.91 Out-of-School Youth \$6,918.87 In-School Youth</p>

BUDGET/FINANCIAL IMPACT:

An estimated contract amount of \$600,000 is anticipated to be awarded via contract to Eckerd Youth Alternatives, Inc for the provision of WIOA Youth Services. This estimate is based on the 2022-23 program year allocation and is subject to change based on the final Department of Labor allocations.

STAFF COMMENTS:

Staff recommends that the WDB Executive Committee approve the Selection Committee's recommendation of Eckerd Youth Alternatives, Inc as the successful proposer and authorize the Administrative Entity to commence contract negotiations and contract development with Eckerd Youth Alternatives, Inc for WIOA Youth Services for program year 2023-2024 as described in the RFP.

		See TABs for details			
	Budget Narrative	Budget*	YTD Actuals	Percent Expended	Balance
DSS Salary & Benefits	<p>DSS Administrative and Fiscal cost</p> <p>These expenses are for DSS salaries and actual time spent on the WIOA Program. This includes WDB support, administrative support, program monitoring, data management, and fiscal management support. The DSS staff includes the Administrative Services Manager, Program Manager, Fiscal Manager, and program staff.</p>	\$ 513,613	\$ 300,741.31	58.55%	\$ 212,872
DSS Operating	<p>DSS Operating Expenses</p> <p>Operating expenses include travel, registration, memberships, legal notices, auditing and office supplies. Also included are labor market data subscriptions, outreach, business services contracts and other WIOA system-wide projects approved by the WDB. AJCC facility rent is also included here.</p>	\$ 971,183	\$ 319,652	32.91%	\$ 651,531
County Office of Education (SLOCOE) WIOA Youth	<p>WIOA Youth Employment and Training Services.</p> <p>WIOA Title I Youth services, staffing, operations and facility costs.</p>	\$ 779,000	\$ 181,624	23.32%	\$ 597,376
Eckerd America's Job Center of CA (AJCC)	<p>WIOA Adult, Dislocated Worker & Business Services</p> <p>WIOA Title I Adult & Dislocated Worker services, staffing and operations costs.</p>	\$ 801,383	\$ 410,258	51.19%	\$ 391,125
SB-1	<p>Operating costs only, DSS staff salaries are included above.</p>	\$ 28,555	\$ 11,223	39.30%	\$ 17,332
CCI	<p>Operating costs only, DSS staff salaries are included above.</p>	\$ 49,502	\$ 41,246	83.32%	\$ 8,256
Digital Literacy Training	<p>Operating costs only, DSS staff salaries are included above.</p>	\$ 74,314	\$ 6,949	9.35%	\$ 67,365
WDB Set-Aside	<p>WDB Set-Aside Expenses</p> <p>These expenses are costs associated directly with the WDB. This includes WDB initiative costs, conference registration and travel expenses, membership renewals, and recognition costs.</p>	\$ 9,350	\$ 4,252	45.48%	\$ 5,098
TOTAL:		\$ 3,226,900	\$ 1,275,945	39.54%	\$ 1,950,955
		<i>Target thru</i>	<i>03/31/23</i>	<i>75.00%</i>	<i>month(s) elapsed</i>

Operating Expenditure Budget

Fiscal Year 2022-2023

	Budget	YTD Actuals	Remaining	MONTHLY EXPENDITURES											
				July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Travel - (AE staff only)	\$ 27,000	\$ 3,429	\$ 23,571.05		\$ 226.81		\$ 898.49	\$ 508.94	\$ 66.25	\$ 95.92	\$ 773.68	\$ 858.86			
Registrations for conferences, workshops, seminars (AE Staff only)	\$ 9,000	\$ 11,123	\$ (2,122.97)	\$ 130.00	\$ 5,193.00			\$ 509.97		\$ 300.00	\$ 4,990.00				
Auditing (County Auditor)	\$ 12,000	\$ -	\$ 12,000.00												
Office Supplies	\$ 6,500	\$ 9,232	\$ (2,731.90)								\$ 330.00	\$ 8,901.90			
Other Program (legal notices, publications, cell phone, etc)	\$ 2,100	\$ 8,896	\$ (6,796.34)			\$ 7,387.11	\$ 288.70		\$ 385.22			\$ 835.31			
Total:	\$ 56,600	\$ 32,680	\$ 23,919.84	\$ 130.00	\$ 5,419.81	\$ 7,387.11	\$ 1,187.19	\$ 1,018.91	\$ 451.47	\$ 395.92	\$ 6,093.68	\$ 10,596.07	\$ -	\$ -	\$ -

Services & Systems Purchase Orders	Budget	YTD Actuals	Remaining	MONTHLY EXPENDITURES											
				July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
SBG LA	\$ 59,530	\$ 59,530	\$ -			\$ 59,529.90									
County Property Services (AJCC Facility Rent)	\$ 87,500	\$ 50,451	\$ 37,048.61		\$ 11,385.79	\$ 5,645.66	\$ 5,531.77	\$ 5,443.36	\$ 5,539.17	\$ 5,681.29	\$ 5,780.99	\$ 5,443.36			
Charter; PG&E; So Cal Gas and Phone (AJCC Utility Costs & copier rental)	\$ 18,000	\$ 7,224	\$ 10,775.65		\$ 832.25	\$ 623.79	\$ 780.10	\$ 775.27	\$ 887.31	\$ 1,026.05	\$ 1,121.13	\$ 1,178.45			
AJCC Janitorial	\$ 7,500	\$ 3,169	\$ 4,331.37		\$ 222.65	\$ 251.55	\$ 329.68	\$ 544.66	\$ 482.74	\$ 139.77	\$ 729.40	\$ 468.18			
Paso Chamber	\$ 100,000	\$ 81,718	\$ 18,282.29			\$ 81,717.71									
TAD Grant	\$ 18,000	\$ 18,000	\$ -				\$ 18,000.00								
Workforce LMI Study	\$ 30,000	\$ -	\$ 30,000.00												
Building Trades' Local Hire Impact Report	\$ 30,000	\$ -	\$ 30,000.00												
Digital Outreach/Recruitment	\$ 70,000	\$ 57,208	\$ 12,791.65					\$ 30,600.35				\$ 26,608.00			
LMI Subscription	\$ 20,000	\$ -	\$ 20,000.00												
Layoff Aversion/Business Retention Services (Employer Training Series; HR Hotline)	\$ 189,293	\$ -	\$ 189,293.00												
WIOA Youth Staff Training & Technical Assistance	\$ 85,000	\$ 9,672	\$ 75,328.12									\$ 9,671.88			
AJCC Facility Updates (Customer computers; customer chairs, paint, resource room video, etc)	\$ 65,731	\$ -	\$ 65,731.00												
Youth Program/Participant Services	\$ 134,029	\$ -	\$ 134,029.00												
Total:	\$ 914,583	\$ 286,972	\$ 627,610.69	\$ -	\$ 12,440.69	\$ 147,768.61	\$ 24,641.55	\$ 37,363.64	\$ 6,909.22	\$ 6,847.11	\$ 7,631.52	\$ 43,369.87	\$ -	\$ -	\$ -

DSS Operating Expense Grand Total	\$ 971,183	\$ 319,652.37	\$ 651,530.53	\$ 130.00	\$ 17,860.50	\$ 155,155.72	\$ 25,828.74	\$ 38,382.55	\$ 7,360.69	\$ 7,243.03	\$ 13,725.20	\$ 53,965.94	\$ -	\$ -	\$ -
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*Salary and Benefits included on Summary Tab

SLO County Office of Education (SLOCOE) - WIOA Youth Services

Fiscal Year 2022-2023

Expenditures

IN AND OUT OF SCHOOL	Budget	YTD Actuals	Remaining	MONTHLY EXPENDITURES												
				June Eckerd Invoice	July SLO COE Invoice	August Invoice	September Invoice	October & November Invoice	December Invoice	January Invoice	February	March	April	May	June	
Salaries & Benefits	\$ 218,000.00	\$ 169,101	\$ 48,898.88	\$ 16,321.05	\$ 28,674.71	\$ 15,029.46	\$ 16,673.87		\$ 38,359.80	\$ 19,908.55		\$ 34,133.68				
Operations	\$ 253,500.00	\$ 8,741	\$ 244,759.11	\$ 7,991.06		\$ 216.75	\$ 422.58		\$ 110.50							
Participant Costs	\$ 263,000.00	\$ 1,098	\$ 261,901.84	\$ 1,098.16												
Admin/Indirect	\$ 44,500.00	\$ 2,684	\$ 41,816.28	\$ 2,683.72												
Total:	\$ 779,000.00	\$ 181,624	\$ 597,376.11	\$ 28,093.99	\$ 28,674.71	\$ 15,246.21	\$ 17,096.45	\$ -	\$ 38,470.30	\$ 19,908.55	\$ -	\$ 34,133.68	\$ -	\$ -	\$ -	\$ -

Work Experience (included in total)* **\$ 4,117.68**

Eckerd - America's Job Center of CA (AJCC) WIOA Adult, Dislocated Worker, Business Services & One-Stop Operator
 Fiscal Year 2022-2023

Adult

	Budget	YTD Actuals	Remaining	MONTHLY EXPENDITURES												
				June & July Invoice	August Invoice	September Invoice	October Invoice	November Invoice	December Invoice	January Invoice	February Invoice					
				July	August	September	October	November	December	January	February	March	April	May	June	Final June
Salaries & Benefits	\$ 171,229.80	\$ 129,455.98	\$ 41,773.82	\$ 32,091.97	\$ 14,032.79	\$ 11,468.00	\$ 13,386.18	\$ 12,095.75	\$ 15,357.01	\$ 15,729.35	\$ 15,294.93					
Operations	\$ 45,865.07	\$ 31,531.55	\$ 14,333.52	\$ 8,125.29	\$ 614.20	\$ 921.23	\$ 3,942.30	\$ 1,861.43	\$ 1,465.37	\$ 11,477.54	\$ 3,124.19					
Participant Training	\$ 149,591.50	\$ 68,261.27	\$ 81,330.23	\$ 3,205.25	\$ 4,003.88	\$ 19,920.00	\$ 24,874.86	\$ 833.17	\$ 4,569.01		\$ 10,855.10					
Participant Costs	\$ 2,000.00	\$ 797.51	\$ 1,202.49	\$ 83.35	\$ 190.00	\$ 400.00	\$ 40.00		\$ 84.16							
Indirect	\$ 35,319.92	\$ 23,432.54	\$ 11,887.38	\$ 5,108.72	\$ 2,387.31	\$ 1,569.35	\$ 2,527.60	\$ 1,890.10	\$ 2,733.06	\$ 3,457.74	\$ 3,758.66					
Total:	\$ 404,006.29	\$ 253,478.85	\$ 150,527.44	\$ -	\$ 48,614.58	\$ 21,228.18	\$ 34,278.58	\$ 44,770.94	\$ 16,680.45	\$ 24,208.61	\$ 30,664.63	\$ 33,032.88	\$ -	\$ -	\$ -	\$ -
AJCC Utility Cost - charged to TANF	N/A	\$ 124.86		\$ 24.71		\$ 57.68	\$ 14.09	\$ 10.75	\$ 17.63							

DW

	Budget	YTD Actuals	Remaining	MONTHLY EXPENDITURES												
				June & July Invoice	August Invoice	September Invoice	October Invoice	November Invoice	December Invoice	January Invoice	February Invoice					
				July	August	September	October	November	December	January	February	March	April	May	June	Final June
Salaries & Benefits	\$ 165,931.69	\$ 110,901.63	\$ 55,030.06	\$ 22,695.31	\$ 12,265.75	\$ 9,870.38	\$ 9,409.50	\$ 11,153.68	\$ 15,327.38	\$ 15,440.80	\$ 14,738.83					
Operations	\$ 45,220.14	\$ 27,438.79	\$ 17,781.35	\$ 6,989.58	\$ 475.71	\$ 732.88	\$ 2,563.06	\$ 1,122.10	\$ 1,407.94	\$ 11,259.64	\$ 2,887.88					
Participant Training	\$ 149,591.50	\$ 391.95	\$ 149,199.55				\$ 34.00				\$ 357.95					
Participant Costs	\$ 2,000.00	\$ 692.06	\$ 1,307.94			\$ 607.90			\$ 84.16							
Indirect	\$ 34,633.46	\$ 17,354.69	\$ 17,278.77	\$ 3,500.13	\$ 1,630.91	\$ 1,340.74	\$ 1,528.46	\$ 1,568.23	\$ 2,137.09	\$ 3,392.91	\$ 2,256.22					
Total:	\$ 397,376.79	\$ 156,779.12	\$ 240,597.67	\$ -	\$ 33,185.02	\$ 14,372.37	\$ 12,551.90	\$ 13,535.02	\$ 13,844.01	\$ 18,956.57	\$ 30,093.35	\$ 20,240.88	\$ -	\$ -	\$ -	\$ -

TOTAL AJCC - One Stop				Budget	YTD Actuals	Remaining												
Adult				\$ 404,006.29	\$ 253,478.85	\$ 150,527.44	\$ -	\$ 48,614.58	\$ 21,228.18	\$ 34,278.58	\$ 44,770.94	\$ 16,680.45	\$ 24,208.61	\$ 30,664.63	\$ 33,032.88	\$ -	\$ -	\$ -
DW				\$ 397,376.79	\$ 156,779.12	\$ 240,597.67	\$ -	\$ 33,185.02	\$ 14,372.37	\$ 12,551.90	\$ 13,535.02	\$ 13,844.01	\$ 18,956.57	\$ 30,093.35	\$ 20,240.88	\$ -	\$ -	\$ -
Total:				\$ 801,383.08	\$ 410,257.97	\$ 391,125.11	\$ -	\$ 81,799.60	\$ 35,600.55	\$ 46,830.48	\$ 58,305.96	\$ 30,524.46	\$ 43,165.18	\$ 60,757.98	\$ 53,273.76	\$ -	\$ -	\$ -

High Road Construction Careers: SB-1 (HRCC:SB-1) Grant

High Road Construction Careers (HRCC) SB-1 Grant

Fiscal Year 2022-2023

Building & Construction Trades' Pre-Apprenticeship Training Program

HRCC:SB-1	MONTHLY EXPENDITURES															
	Budget	YTD Actuals	Remaining	June Invoice	July Invoice	Aug Invoice	Sept Invoice	Oct Invoice	Nov Invoice	Dec Invoice	Jan Invoice	Feb Invoice	Mar Invoice	Apr Invoice	May Invoice	Final June
SB-1 - Eckerd	\$ 28,555.44	\$11,223.23	\$ 17,332.21	\$ 1,834.63	\$ 164.61	\$ 87.90	\$ 1,579.84	\$2,979.69	\$2,205.59	\$1,964.91		\$ 406.06				
Total:	\$ 28,555.44	\$11,223.23	\$ 17,332.21	\$ 1,834.63	\$ 164.61	\$ 87.90	\$ 1,579.84	\$2,979.69	\$2,205.59	\$1,964.91	\$ -	\$ 406.06	\$ -	\$ -	\$ -	\$ -

High Road Construction Careers: CA Climate Investments (HRCC:CCI) Grant

Fiscal Year 2022-2023

Building & Construction Trades' Pre-Apprenticeship Training Program

HRCC:CCI	MONTHLY EXPENDITURES																
	Budget	YTD Actuals	Remaining	June Invoice		July & August In		Sept. Invoice		October Invoice		November Invoice		December Invoice		Final June	
				July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
CCI - Eckerd	\$ 49,502	\$ 41,246	\$ 8,256.35	\$ 1,338.53		\$ 6,027.94	\$ 3,564.03	\$ 4,282.32	\$ 6,179.94	\$ 6,134.45		\$ 13,718.44					
Total:	\$ 49,502	\$ 41,246	\$ 8,256.35	\$ 1,338.53	\$ -	\$ 6,027.94	\$ 3,564.03	\$ 4,282.32	\$ 6,179.94	\$ 6,134.45	\$ -	\$ 13,718.44	\$ -	\$ -	\$ -	\$ -	

Staff Salaries - HRCC: CCI \$ 33,497

Slingshot 4.0 Digital Literacy Training

Fiscal Year 2022-2023

	MONTHLY EXPENDITURES															
	Budget	YTD Actuals	Remaining	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Final June
Slingshot 4.0 Digital Literacy Training	\$ 74,313.78	\$ 6,949	\$ 67,365.23					\$5,150.16	\$12.00	\$715.31	\$1,071.08					
Total:	\$ 74,313.78	\$ 6,949	\$ 67,365.23	\$ -	\$ -	\$ -	\$ -	\$5,150.16	\$12.00	\$715.31	\$1,071.08	\$ -				

WIOA WDB Set-Aside

Fiscal Year 2022-2023

	Budget	YTD Actuals	Remaining	MONTHLY EXPENDITURES												
				July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
CWA (Youth/Spring/Fall) Conference (WDB Board)	\$ 3,000	502	\$ 2,498			\$ 502.05										
Membership Renewals/Sponsorships <i>Chambers/CWA</i>	\$ 5,750	3,248	\$ 2,502		\$ 649.00		\$ 399.00				\$ 2,200.00					
WDB Member Recognition	\$ 600	502	\$ 98	\$ 502.34												
Total:	\$ 9,350	\$ 4,252	\$ 5,098	502.34	649.00	502.05	399.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	0.00	0.00

Rapid Response

PROGRAM YEAR 2022-2023



PROGRAM YEAR 2022-23 RAPID RESPONSE SUMMARY

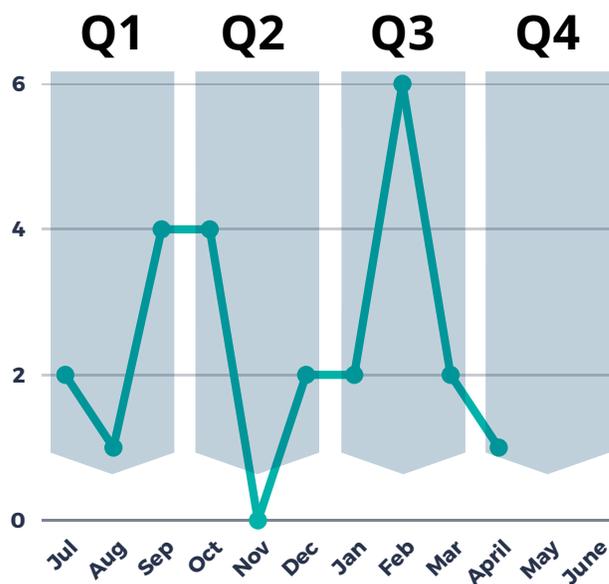
So far in the current program year, 2022-23, there have been a total of twenty-four Rapid Responses conducted throughout San Luis Obispo County; twenty-three of which have resulted in layoffs or closures. Fifteen were received via media sources and five were reported by staff. Four of the responses were received via WARN.

RAPID RESPONSES BY QUARTER

There have been a total of twenty-four Rapid Responses conducted to date. Seven responses took place in the 1st Quarter (Jul-Sep) of the current 2022-23 program year. Two were conducted in July, one in August, and four took place in September. In Q2r (Oct-Dec), there were six responses. In the 3rd Quarter (Jan-Mar) there have been ten responses.

So far in the 4th Quarter (Apr-Jun), there has been one response.

Of the twenty-four rapid responses conducted to date, twenty-two have resulted in employee layoffs or business closures. One business had been reported as closing, but only shut down temporarily and has re-opened under new ownership and kept all staff.



4.8K

Unemployed civilians in San Luis Obispo County in March 2023

3.4%

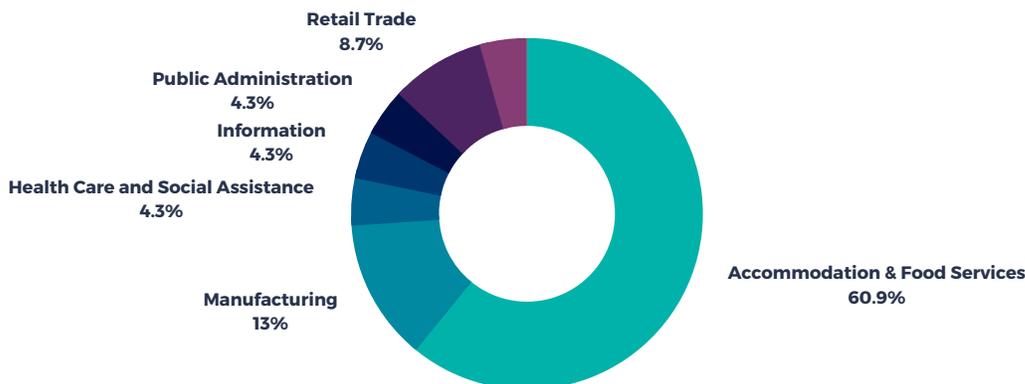
Latest Unemployment Rate in San Luis Obispo County

#5

San Luis Obispo County current rank for lowest unemployment rate in CA

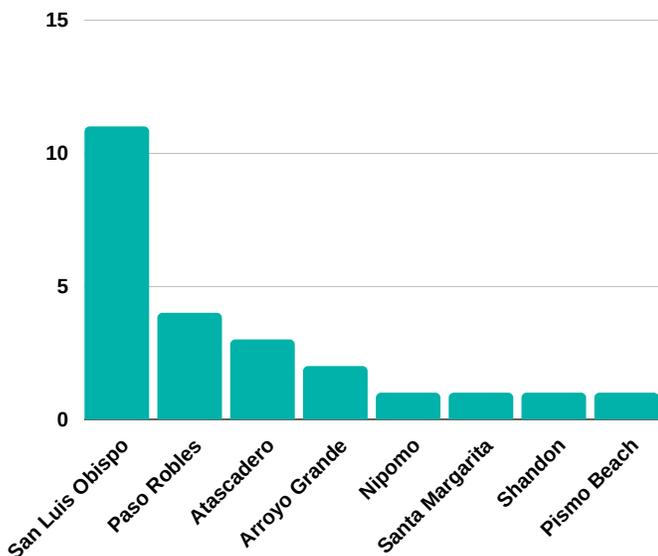
Rapid Response

PROGRAM YEAR 2022-2023



RAPID RESPONSE DATA BY INDUSTRY

The Rapid Response data recorded shows that the *Accommodation & Food Services* industry continues to be the most affected industry this program year. The sector accounted for 60.9% or 14 of the 23 Rapid Responses conducted in San Luis Obispo County. The Manufacturing industry accounted for 13% of the Rapid Responses with 3. The *Retail Trade* industry accounted for 8.7% of local Rapid Responses with 2 this program year. The *Information, Healthcare & Social Assistance, Public Administration, and Mining Quarrying Oil & Gas Extraction* comprised another 4.3% each as there was 1 response conducted for businesses in each sector.



RAPID RESPONSE DATA BY LOCATION

Most of the Rapid Responses conducted to date have been for businesses located in the city of SLO. There were a total of 11 responses that took place in SLO. Four responses were for businesses located in Paso Robles. There were three responses conducted in Atascadero. Two responses occurred in the city of Arroyo Grande. Lastly, one response took place in each of the following locations: Pismo Beach, Nipomo, Santa Margarita, and Shandon.

Please notify our team about any business closures or layoffs at (805) 781-1934 or SLOworkforce@co.slo.ca.us