COUNTY OF SAN LUIS OBISPO ADMINISTRATIVE OFFICE

#### Wade Horton County Administrative Officer

# Details Concerning County Offer to SLOCEA and Increases Imposed by County

## **County Offer to SLOCEA**

COUNT

The offer below was a tentative agreement between the County and SLOCEA representatives, but failed ratification by SLOCEA members in September 2018.

- **1.** Trades Unit (Bargaining Unit 02)
  - Term: 2 Years
  - Base wage increase:
    - o 2018: 0.5% effective July 1, 2018
    - o 2019: 2.0% effective July 1, 2019
  - Cafeteria Contribution Increase:
    - Employees enrolled in "Employee only" medical: \$500 one-time Flexible
      Spending Account (healthcare savings account) contribution
    - Employees enrolled in "EE+1 dependent" medical: \$329.05/month increase
    - Employees enrolled in "EE+2 dependents (Family)" medical: \$554.05/month increase
  - Standby pay: Increase rate from \$2.75/hr to \$3.00/hr
  - Various MOU language provisions, including a clarification on the 2-hour callback provision to establish a new 30 minute minimum for such instances to cover instances in which employees perform work by phone or computer remotely.
  - Total: \$587,590 (4% of total Trades payroll) annual ongoing cost
- **2.** Big Unit (Bargaining Units 01, 13, 05)
  - Term: 2 Years
  - Base wage increase:
    - o 2018: 0.5% effective July 1, 2018
    - o 2019: 2.0% effective July 1, 2019
  - Equity wage increase: For classes 10% or more below market; parity for Property Transfer Techs; differential pay for hazard incident response team
  - Cafeteria Contribution Increase:
    - Employees enrolled in "Employee only" medical: \$500 one-time Flexible Spending Account (healthcare savings account) contribution
    - Employees enrolled in "EE+1 dependent" medical: \$274.42/month increase
    - Employees enrolled in "EE+2 dependents (Family)": \$499.42/month increase
  - Standby pay: Increase rate from \$2.75/hr to \$3.00/hr

 Various MOU language provisions, including a clarification on the 2-hour callback provision to establish a new 30 minute minimum for such instances to cover instances in which employees perform work by phone or computer remotely.
 Total: \$5,443,700 (4% of total Big Unit payroll) annual ongoing cost

### **Terms County Imposed**

**The County can only impose the first year of the County's final offer.** The County imposed wage increases and increases to various health benefits in October 2018.

- 1. Trades Unit
  - Base wage increase:
    - o 2018: 0.5% effective July 1, 2018
  - Cafeteria Contribution Increase:
    - Employees enrolled in "Employee only" medical: \$500 one-time Flexible Spending Account contribution
    - Employees enrolled in "EE + 1 dependent" medical: \$329.05/month increase
    - Employees enrolled in "EE + 2 dependents (family)" medical: \$554.05/month increase
  - Standby pay: Increase rate from \$2.75/hr to \$3.00/hr
  - Various MOU language provisions, including a clarification on the 2-hour callback provision to establish a new 30 minute minimum for such instances to cover instances in which employees perform work by phone or computer remotely.

### 2. Big Unit

- Base wage increase:
  - o **2018:** 0.5% effective July 1, 2018
- Equity wage increase: For classes 10% or more below market; parity for Property Transfer Techs; differential pay for hazard incident response team
- Cafeteria Contribution Increase:
  - Employees enrolled in "Employee only" medical: \$500 one-time Flexible Spending Account contribution
  - Employees enrolled in "EE+1 dependent" medical: \$274.42/month increase
  - Employees enrolled in "EE+2 dependents (family)": \$499.42/month increase
- Standby pay: Increase rate from \$2.75/hr to \$3.00/hr
- Various MOU language provisions, including a clarification on the 2-hour callback provision to establish a new 30 minute minimum for such instances to cover instances in which employees perform work by phone or computer remotely.

### Total Cost of Increases: \$2,855,278 (1.9% of total SLOCEA payroll) annual ongoing cost