Groundwater Sustainability Commission

for the San Luis Obispo Valley Groundwater Basin

Agenda <u>November 4, 2022</u>

NOTICE IS HEREBY GIVEN that the Groundwater Sustainability Commission will hold a Regular Meeting at 3:00 p.m. on November 4, 2022, at the Ludwick Community Center 864 Santa Rosa Street, San Luis Obispo, CA 93401.

Call-in: (669) 900-6833, Webinar ID: 824 6044 7174, Passcode: 887489 Zoom Link: https://us06web.zoom.us/j/82460447174?pwd=b0FPZlpKbXN2VzUrczhSbnRMd0VIZz09

NOTE: The Groundwater Sustainability Commission (GSC) reserves the right to limit each speaker to three (3) minutes per subject or topic. In compliance with the Americans with Disabilities Act, all possible accommodations will be made for individuals with disabilities, so they may participate in the meeting. Persons who require accommodation for any audio, visual or other disability in order to participate in the meeting of the GSC are encouraged to request such accommodation 48 hours in advance of the meeting from Taylor Blakslee at (661) 477-3385.

Dawn Ortiz-Legg, Member, County of SLO Bob Schiebelhut, Chair, EVGMWC Dennis Fernandez, Member, ERMWC/VRMWC Mark Zimmer, Vice Chair, GSWC Andy Pease, Member, City of San Luis Obispo Bruce Gibson, Alternate, County of SLO George Donati, Alternate, EVGMWC James Lokey, Alternate, ERMWC/VRMWC Toby Moore, Alternate, GSWC Aaron Floyd, Alternate, City of San Luis Obispo

- 1. Call to Order (Schiebelhut) (1 min)
- 2. Roll Call (Blakslee) (1 min)
- 3. Meeting Protocols (Blakslee) (3 min)
- 4. Pledge of Allegiance (Schiebelhut) (1 min)
- 5. Public Comment Items not on Agenda (Schiebelhut) (3 min/Speaker)
- 6. Approval of June 8, 2022, Meeting Minutes (Schiebelhut) (3 min)
- 7. Authorize Staff to Issue an RFP and Award a Contract for Development and Submittal of Annual Reports for Water Years 2021-2022 and 2022-2023 (Reely/Boerman) (5 min)
- 8. Adopt Resolution 2022-11 Amending the Conflict of Interest Code (Blakslee) (5 min)
- 9. Update on Fall 2022 Groundwater Level Measurement Program (Reely) (10 min)
- 10. Update on SGM GSP Implementation Round 2 Grant (Reely/WSC) (15 min)
- 11. Direction on Meeting Cadence for 2023 (Blakslee) (2 min) Verbal
- 12. Future Items (Schiebelhut) (5 min) Verbala) Next Regular Meeting
- 13. Adjourn (Schiebelhut) (3:55 p.m.)

The following members or alternates were present:								
Bob Schiebelhut, Chair, EVGMWC Mark Zimmer, Vice Chair, GSWC								
Dawn Ortiz-Legg Mem Dennis Fernandez, Men	ber, County of San Luis Obispo							
Andy Pease, Member, C								
1. Call to Order	Chair Schiebelhut: calls the meeting to	order a	at 3:00 I	PM				
2. Roll Call	Project Manager, Taylor Blakslee: call	s roll.						
3. Meeting Protocols	Project Manager, Taylor Blakslee: stat	es meet	ting pro	tocols.				
4. Pledge of Allegiance	Chair Schiebelhut: leads the Pledge of	Allegia	ince.					
5. Public Comment – Items not on Agenda	Chair Schiebelhut: opens the floor for public comment, there are none.							
6. Approval of Meeting Minutes on March 17, 2022	Chair Schiebelhut: opens discussion for Agenda Item 6 - Approval of Meeting Minutes for the Special March 17, 2022 Groundwater Sustainability Commission meetings and asks for comments from the Commission; there are none. Chair Schiebelhut: opens the floor for public comment, there are none.							
	Motion By: Member Pease Second By: Member Ortiz-Legg Motion: The Commission moves to approve the March 17, 2022, meeting minutes.							
	Members	Ayes	Noes	Abstain	Recuse			
	Bob Schiebelhut (Chair)	Х						
	Dawn Ortiz-Legg (Member)	X						
	Andy Pease (Member)	X						
	Dennis Fernandez (Member)	X						
	Toby Moore (Alternate)	X	Toby Moore (Alternate)X					

Groundwater Sustainability Commission Regular Meeting Minutes June 8th, 2022

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7. Update on City of SLO Recycled Water	Chair Schiebelhut: opens discussion for Agenda Item 7.	
	Maximization Study	 Mychal Boerman: provides updates on five items: Update on recycled water availability The project to move water to Edna valley Staff updating recycled water availably models Analysis of existing City policies Staff are conducting an in-depth analysis of existing City policies related to the delivery of recycles water outside of City limits Direction from City Council is that delivery would need to conform with all City policies Recycled water cost/pricing City under contract with third party to analyze recycled water pricing Study will provide analysis on which types of costs should be considered when pricing recycled water for sale out of the City
		 City is conducting a legal analysis of the risk associated with the delivery of recycled water outside City limits Legal analysis is being conducted by a third party Pathway to potable reuse City is under contract with a consultant to identify potential uses of recycled water for potable reuse Study will help identify potential limitation on recycled water sales contract duration
		Member Pease: asks if the 2.9 million gallon per day estimate includes a full year of CalPoly in session with students on campus.
		Mychal Boerman: responds yes, analysis assumes post COVID operations.
		Member Pease: asks if the memos are available for each next steps item.
		Mychal Boerman: responds yes, for most of the items.
		Member Ortiz-Legg: expresses a desire to recoup rate payer costs to see if there is a way to move forward with a plan to recapture some of those costs in the near term.
		Mychal Boerman: wants to ensure the ratepayers are not exposed to extra risk if you give up recycled water and then need to secure a future water supply for the City's need. The last easy water source in California is potable reuse, recycled and desalination.

Groundwater Sustainability Commission Regular Meeting Minutes June 8th, 2022

	Julie 8 , 2022
	Director Blaine Reely: reminds stakeholders that we are in a drought emergency. He says, in the past a one-year deal was made with Central Coast Water Authority to transfer a portion of the City water and this short-term deal gave San Luis Obispo additional capacity. He says he is attempting to provide additional context for decisions on this and find a way to work out a short-term deal without long-term risk or commitment of the City for this project.
	Chair Schiebelhut: says there is a short-term and long-term project. The short-term project is recharge projects. Currently water flows out to the ocean, and it is wasted. Diverting water to farmers that would otherwise go to the ocean is not a subsidy. Long-term project is City conducting studies on this water.
	Mychal Boerman: explains the process is complicated when figuring out what it would take to call the water back in a post-SGMA world where there is not a precedent set. He says staff does not expect to deliver recycled water this year.
	Member Pease: informs the Committee there is a meeting next week with City staff and Utility to determine if this project can be moved forward with urgency. Member Pease agrees that water going out to the ocean is wasted.
	Chair Schiebelhut: opens the floor for public comment.
	Terry Simons: speaks.
8. Update on Governor's Executive Order	Chair Schiebelhut: opens discussion for Agenda Item 8.
	Director Blaine Reely: provides an update on the Governor's Executive Order, specifically section 9 that relates to groundwater.
	Chair Schiebelhut: opens the floor for public comment.
	Terry Simons: speaks.
9. Update on Spring Groundwater Water	Chair Schiebelhut: opens discussion for Agenda Item 9.
Levels	Director Blaine Reely: County has previously done a great job with only a couple issues, but these are being worked on. The County has the April 2022 data and staff is performing quality assurance and control, but there appears to be no glaring issues with the preliminary review of the data.
	Chair Schiebelhut: opens the floor for public comment, there are none.
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Groundwater Sustainability Commission Regular Meeting Minutes June 8th, 2022

10. Consider Applying for SGM GSP Implementation Round 2 Grant	 Chair Schiebelhut: opens discussion for Agenda Item 10. Director Blaine Reely: explains DWR grant Round 2 funding is available in September 2022 and even though this is a competitive grant, recommends pursuing this opportunity. GSP projects or items consistent with the goals of achieving sustainability are eligible. Potential projects include metering, establishing governance, supplemental water feasibility studies, among others. Member Pease: asks how much direction on the draft projects is needed. Mychal Boerman: explains staff will refine list of items to be completed 						
	 in the first 2 years and prioritize the most important items. Suggests staff reach out to Commission once staff is ready to present list and hold a special meeting to review. The GSC provides direction to pursue the grant application for Round 2 funding. Chair Schiebelhut: opens the floor for public comment. 						
	Terry Simons: speaks.						
11. Future Items	Future meetings will continue to be hybrid, but all Commission members will be in person and others can be remote.						
	Member Ortiz-Legg: asks if there can be an Agenda item next meeting to review connectivity of Edna Valley to City to provide a benefits analysis.						
	Chair Schiebelhut: directs staff to form an ad hoc committee consisting of Chair Schiebelhut and Member Ortiz-Legg to develop a presentation to educate growers on the benefits and connection between Edna Valley and the City.						
12. Adjourn	Motion By: Member Fernandez						
	Second By: Member Pease						
		iourn th	a maati	ng at 1.51	DM		
	Motion: The Commission moves to adjourn the meeting at 4:51 PM						
	Members	Ayes	Noes	Abstain	Recuse		
	Bob Schiebelhut (Chair)	X	11003	rostani	Recube		
	Mark Zimmer (Vice Chair)	X					
	Dawn Ortiz-Legg (Member)	X					
	Andy Pease (Member) X						
	Dennis Fernandez (Member) X						

DRAFTED BY: Project Coordinator Joshua Montoya / Project Manager Taylor Blakslee

GROUNDWATER SUSTAINABILITY COMMISSION November 4, 2022

Agenda Item #7 – Authorize Staff to Issue an RFP and Award a Contract for Development and Submittal of Annual Reports for Water Years 2021-2022 and 2022-2023

Recommendation

It is recommended that the Groundwater Sustainability Commission (Commission) authorize staff to issue an RFP and award a contract for development and submittal of annual reports for Water Years 2021-2022 and 2022-2023 to the California Department of Water Resources for a cost not to exceed of \$200,000.00.

Prepared By

Blaine Reely, County of San Luis Obispo Groundwater Sustainability Director

Discussion

In accordance with the Sustainable Groundwater Management Act (SGMA), the California Department of Water Resources (DWR) requires Annual Reports be submitted by April 1st of each year for the proceeding water year (October 1st through September 30th).

The Annual Report for the 2022 Water Year (October 1, 2021 – September 30, 2022) is due April 1, 2023, and staff is requesting authorization to issue a request for proposals (RFP) and award a contract for the development and submittal of the annual reports for Water Years 2021-2022 and 2022-2023, including all required data to be uploaded to the DWR SGMA portal. Staff's proposal to include development and submittal of two Annual Reports is for ease of administration, reduced costs and the cost not to exceed for each Annual Report is \$100,000.00 for a total cost not to exceed of \$200,000.00 for Water Years 2021-2022 and 2022-2023.

Staff anticipates this will be a very similar effort to the previous Annual Report development. The County of San Luis Obispo proposes to administer the RFP as well as facilitate the cost share of Annual Report development.

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GROUNDWATER SUSTAINABILITY COMMISSION November 4, 2022

Agenda Item #8 – Amendment to Appendix A of the Commission's Conflict of Interest Code

Recommendation

It is recommended that the Groundwater Sustainability Commission (Commission) adopt Resolution 2022-11 amending Appendix A of the Commission Conflict of Interest Code to remove the County of San Luis Obispo Engineer position to the designated position list.

Prepared By

Blaine Reely, County of San Luis Obispo Groundwater Sustainability Director

Discussion

The Political Reform Act (Gov. Code, § 81000 et seq.) requires state and local government agencies to adopt and promulgate conflict of interest codes governing the political activities and financial disclosure requirements of certain officers and employees. A conflict of interest code tells public officials, governmental employees, and consultants who are listed within the code what financial interests they must disclose on their Statement of Economic Interests (Form 700). Consistent with this requirement, on April 18, 2018, the Commission voted to adopt the Groundwater Sustainability Commission Conflict of Interest Code ("the Code"), including a designated position list (Appendix A to the Code).

The Political Reform Act also requires every local government agency to amend its Conflict of Interest Code when change is necessitated by changed circumstances, including the creation of new positions and to submit any amendments to its conflict of interest code for approval to the County Board of Supervisors, as the code reviewing body. (Gov. Code, §§ 87306).

On September 14, 2021, the County Board of Supervisors voted to approve the creation of the Groundwater Sustainability Department and Groundwater Sustainability Director position. The Groundwater Sustainability Director is the County staff person responsible for the implementation of the San Luis Obispo Basin Groundwater Sustainability Plan and compliance with the requirements of the Sustainable Groundwater Management Act in accordance with direction provided by the County Board of Supervisors. Therefore, the County of San Luis Obispo Engineer is no longer needed, and that position should be removed as a designated position from Appendix A of the Code. Because the Code adopts the state's model code and any subsequent amendments thereto, the Commission Code Coordinator (the Groundwater Sustainability Director or his/her designee) recommends this amendment to the Commission Code.

Attachments

- 1. Commission Code
- 2. Resolution Amending Appendix A to the Commission Code

ATTACHMENT 1 COMMISSION CODE

CONFLICT OF INTEREST CODE OF THE GROUNDWATER SUSTAINABILITY COMMISSION

The Political Reform Act (Gov. Code, § 81000, et. seq.) requires state and local government agencies to adopt and promulgate conflict of interest codes governing the political activities and financial disclosure requirements of certain of their officers and employees. The Fair Political Practices Commission ("FPPC") has adopted a regulation (Cal. Code Regs., tit. 2, § 18730) that contains the terms of a standard conflict of interest code, which may be adopted by local agencies and its provisions incorporated by reference as the agency's code. After public notice and hearing, the FPPC may amend section 18730 to conform to amendments in the Political Reform Act. Therefore, the terms of Title 2 of the California Code of Regulations, section 18730, and any amendments to it duly adopted by the FPPC are hereby adopted and incorporated herein by reference as the Conflict of Interest Code of the Groundwater Sustainability Commission ("the Commission"), together with the attached appendices, designating positions (Appendix A) and establishing disclosure requirements (Appendix B).

Individuals holding designated positions shall file their statements of economic interests with the Clerk of the Board of Supervisors of the County of San Luis Obispo ("Clerk of the Board"), who is hereby designated as the filing official for all statements of economic interest filed pursuant to this code. All statements will be retained by the Clerk of the Board in accordance with applicable law, and, upon request by any member of the public, such statements will be made available for public inspection and reproduction in accordance with Government Code Section 81008. Upon the Commission's behalf, the Clerk of the Board will maintain the statements at the clerk's office located at 1055 Monterey Street, Suite D430, San Luis Obispo, CA 93408.

CONFLICT OF INTEREST CODE FOR THE GROUNDWATER SUSTAINABILITY COMMISSION

APPENDIX A - Designated Position List

Position	Disclosure
Category	
Groundwater Sustainability Commission Members	1,2
City of San Luis Obispo Deputy Director of Utilities	1,2
County of San Luis Obispo Engineer	1,2
County of San Luis Obispo Groundwater Sustainability Director	1,2
Consultants/New Positions	*

Note: The position of Attorney is filled by an outside consultant, but acts in staff capacity.

*Consultants/new positions shall be included in the list of designated positions and shall disclose pursuant to the broadest disclosure category in the code subject to the following limitations:

The Commission may determine in writing that a particular consultant or new position, although a "designated position," is hired to perform a range of duties that is limited in scope and thus is not required to comply fully with the disclosure requirements described in this section. Such determination shall include a description of the consultant's or new position's duties and, based upon that description, a statement of the extent of disclosure requirements. The Commission's determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code. (Gov. Code Section 81008.)

APPENDIX B – Disclosure Categories

- 1. Investments and business positions in business entities, and income, including receipt of loans, gifts, and travel payments, from sources of the type that provide services, supplies, materials, machinery, or equipment of the type utilized by the Commission.
- 2. Interests in real property located within the jurisdiction of the Commission, or within two miles of the jurisdictional boundaries of the Commission, or within two miles of any land owned or used by the Commission.

ATTACHMENT 2 RESOLUTION AMMENDING APPENDIX A TO THE COMMISSION CODE

RESOLUTION NO. 2022-11

RESOLUTION OF THE GROUNDWATER SUSTAINABILITY COMMISSION AMENDING APPENDIX A TO ITS CONFLICT OF INTEREST CODE

WHEREAS, the Political Reform Act (Gov. Code, § 81000 et seq.) requires every state and local government agency to adopt and promulgate a conflict of interest code pursuant to Government Code section 87300; and

WHEREAS, on April 18, 2018, the Groundwater Sustainability Commission adopted the Groundwater Sustainability Commission Conflict of Interest Code; and

WHEREAS, Appendix A to the Commission's Conflict of Interest Code identifies those officials and employees who shall file statements of economic interests with the Clerk of the Board of Supervisors, upon assuming office, leaving office, and during each year in office disclosing those financial interests set forth in Appendix B of the Conflict of Interest Code; and

WHEREAS, due to the creation of the County Groundwater Sustainability Department and addition of the Groundwater Sustainability Director position to the Committee's Conflict of Interest Code, the County of San Luis Obispo Engineer position is no longer needed and should be removed from the Conflict of Interest Code.

NOW, THEREFORE, be it resolved and ordered by the Groundwater Sustainability Commission that:

- 1. Appendix A of the Conflict of Interest Code for the Groundwater Sustainability Commission is hereby amended to remove the position of County of San Luis Obispo Engineer as set forth in Exhibit A attached hereto and incorporated herein by this reference.
- 2. Except as set forth in Paragraph 1, Appendix A and the Conflict of Interest Code shall remain unchanged and in full force and effect.
- 3. The County of San Luis Obispo Groundwater Sustainability Director, or his/her designee, is hereby directed to submit the Commission's code amendment, as adopted herein, to the Clerk of the Board of Supervisors for approval by the board in accordance with Government Code section 87303 and 87306.

PASSED AND ADOPTED by the Groundwater Sustainability Commission on the 4th day of November 2022, by the following vote:

AYES: NOES: ABSENT: ABSTAIN: Robert Schiebelhut, Chair, Groundwater Sustainability Commission

ATTEST:_____

AMENDMENT TO APPENDIX A TO GROUNDWATER SUSTAINABILITY COMMISSION CONFLICT OF INTEREST CODE (REDLINE/STRIKETHROUGH)

CONFLICT OF INTEREST CODE FOR THE

GROUNDWATER SUSTAINABILITY COMMISSION

APPENDIX A - Designated Position List

CONFLICT OF INTEREST CODE FOR THE GROUNDWATER SUSTAINABILITY COMMISSION

APPENDIX A - Designated Position List

Position	Disclosure
Category	
Groundwater Sustainability Commission Members	1,2
City of San Luis Obispo Deputy Director of Utilities	1,2
County of San Luis Obispo Engineer	1,2
County of San Luis Obispo Groundwater Sustainability Director	1,2
Consultants/New Positions	*

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The Commission may determine in writing that a particular consultant or new position, although a "designated position," is hired to perform a range of duties that is limited in scope and thus is not required to comply fully with the disclosure requirements described in this section. Such determination shall include a description of the consultant's or new position's duties and, based upon that description, a statement of the extent of disclosure requirements. The Commission's determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code. (Gov. Code Section 81008.)

AMENDMENT TO APPENDIX A TO GROUNDWATER SUSTAINABILTY COMMISSION CONFLICT OF INTEREST CODE (CLEAN)

CONFLICT OF INTEREST CODE FOR THE

GROUNDWATER SUSTAINABILTY COMMISSION

APPENDIX A – Designated Position List

CONFLICT OF INTEREST CODE FOR THE GROUNDWATER SUSTAINABILITY COMMISSION

APPENDIX A - Designated Position List

Position	Disclosure
Category	
Groundwater Sustainability Commission Members	1,2
City of San Luis Obispo Deputy Director of Utilities	1,2
County of San Luis Obispo Groundwater Sustainability Director	1,2
Consultants/New Positions	*

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GROUNDWATER SUSTAINABILITY COMMISSION November 4, 2022

Agenda Item #9 – Update on Fall 2022 Groundwater Level Measurement Program

Recommendation

None – informational only.

Prepared By

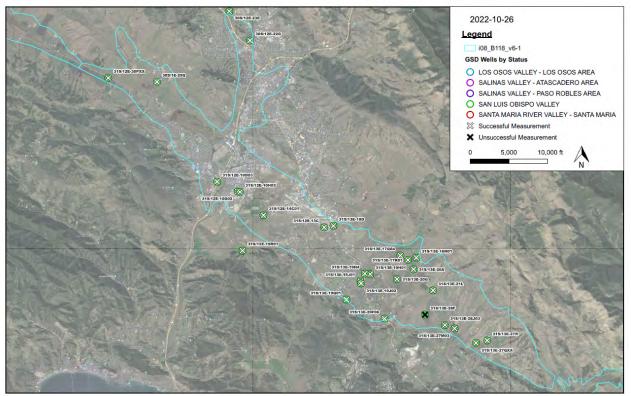
Blaine Reely, County of San Luis Obispo Groundwater Sustainability Director

Discussion

The Sustainable Groundwater Management Act (SGMA) requires spring and fall groundwater level measurements be submitted to the California Department of Water Resources.

Cleath-Harris Geologists was contracted to measure fall groundwater levels, and as of October 26, 2022, Cleath-Harris Geologists visited all 28 scheduled wells and measured 27 of those wells (2 of which were dry) which are shown in the below map. Not all wells shown on the below map are part of SLO Groundwater Sustainability Plan (GSP) monitoring program and the map does not include data share wells or City monitored wells in the GSP monitoring program.

Status of Fall 2022 Monitored Wells



GROUNDWATER SUSTAINABILITY COMMISSION November 4, 2022

Agenda Item #10 – Update on SGM GSP Implementation Round 2 Grant

Recommendation

Commission feedback requested on grant Round 2 spending plan and next steps.

Prepared By

Blaine Reely, County of San Luis Obispo Groundwater Sustainability Director

Discussion

On June 8, 2022, the San Luis Obispo Groundwater Sustainability Commission provided direction to staff to pursue an application for a California Department of Water Resources Sustainable Groundwater Management Implementation Grant Round 2 application.

A presentation on proposed components for the application is provided as Attachment 1 and staff is requesting GSC feedback on the spending plan components and proposed next steps for staff to rank and score components for the application.

The application deadline is November 30, 2022.

Attachments

1. Grand Round 2 Application Presentation

Sustainable Groundwater Management Grant Program- SGMA Implementation Grant

- Eligible Activities- SGMA implementation, planning and implementation projects/programs encouraging sustainable groundwater management supporting SGMA
- \$1M-\$20M available (~\$231 M Statewide)
- Eligible Costs: October 4, 2022 April 30, 2026
- Competitive Scoring and Ranking Prioritization of Components (readiness to proceed is key)
- Priority for basins without Round 1 funding (SLO Basin)
- County GSA serving as the applicant
- Schedule:
 - Solicitation opened October 4, 2022
 - Solicitation closes November 30, 2022
 - Draft Award List April/May 2023
 - Final Award July/August 2023

Grant Scoring Criteria

Application Section	<u>No.</u>	Description	<u>Points</u> Available
General		Project Description- communities served, measurable objectives, minimum thresholds, plan implementation timeline, and feasibility. Demonstrate the goals, objectives, and needs of the proposed Project.	4
General		Quantifiable benefits- An explanation of how benefits will be evaluated and quantified. Justifications and	
Implementation		outcomes of the benefits. Logical benefits and quantitative measure of the benefit. When the project will be	4
Only		constructed and how the funds will be obtained to complete the construction activities.	
		Well-coordinated proposal Project Description- Address how proposed activities fully address DWR comments	
General	2-	on the GSP, Show how activities help to fill data gaps or other areas in the GSP that are known to be lacking.	4
Planning Only	GSP	Describe how activities assist in the feasibility of implementation of the GSP.	
General	3	Regional and Project map(s)- depict the site location, current conditions, and benefitting areas.	2
		Underrepresented Community(ies) benefits- Map(s) depicting the Tribe, Underrepresented Community, and/or	4
General	4	SDAC(s) that the project will benefit and the amount of funding that will benefit them.	4
General		Positive Impacts to small water systems or private shallow domestic wells- (e.g., groundwater contamination vulnerability, drawdown, etc.). Domestic well census results, water system maps, service area maps, etc. Description of addressing the needs of the State Water Board's SAFER Program.	4
General		Description of addressing the Human Right to Water (AB 685 Section 106.3)- Description of addressing the established policy of the State that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes.	4
Scope of Work		Description and clear justification for the proposed tasks/subtasks.	4
•		A reasonable budget for the projects and overall grant application- coincides with the scope of work and	-
Budget		schedule table.	I
Schedule	9	Feasible schedule- consistent with the budget table and the description in the application.	1
		between basin applications), DWR may consider readiness to construct by the end of 2023 and/or benefits to ies to prioritize funding for certain components/projects within the overall application.	

2

Proposed Grant Application Projects from GSP

Table 9-3. Projects and Management Actions Strategies

PROJECTS AND MANAGEMENT				ANNUAL CAPITAL		TOTAL ANNUAL	QUANTITY OF	
ACTIONS	STATUS	IMPLEMENTATION TIMING	CAPITAL COST	PAYMENT	ANNUAL O&M	PAYMENT	WATER (AF)	UNIT COST (\$/AF) ¹
SWP to Ag Irrigation	Not begun yet	Feasibility study: 0 to 1 years Design/Construction: 1 to 5 years	\$ 890,000	\$ 58,000	\$ 5,000	\$ 63,000	1,000	\$ 60
City of SLO Recycled Water to Ag Irrigation	Conceptually evaluated as part of the City of SLO Recycled Water Study (2017)	Feasibility study: 0 to 1 years Design/Construction: 1 to 3 years	\$ 1,004,000	\$ 65,000	\$ 88,000	\$153,000	600	\$ 260
SWP Recharge	Not begun yet	Feasibility study: 0 to 1 years Design/Construction: 1 to 5 years	\$ 3,624,000	\$ 236,000	\$ 101,000	\$ 337,000	500	\$ 670
SWP to GSWC	Not begun yet	Feasibility study: 0 to 1 years Design/Construction: 1 to 5 years	\$ 2,685,000	\$ 175,000	\$ 17,000	\$ 192,000	200	\$ 960
Varian Ranch MWC AG Subbasin Wells	Not begun yet	Feasibility study: 0 to 1 years Design/Construction: 1 to 3 years	\$ 2,701,000	\$ 176,000	\$ 34,000	\$ 210,000	50	\$ 4,200
SWP to Mutual Water Companies	Not begun yet	Feasibility study: 0 to 1 years Design/Construction: 1 to 5 years	\$ 835,000	\$ 54,000	\$ 5,000	\$ 59,000	50	\$ 1,180
Price Canyon Discharge Relocation	Mitigated Negative Dec Completed in 2015	Feasibility study: 0 to 1 years Design/Construction: 1 to 3 years	\$ 4,909,000	\$ 319,000	\$ 56,000	\$ 375,000	500 ²	\$ 750
Groundwater Extraction Metering Plan	Not begun yet	1 year						
Demand Management Strategies	Not begun yet	As needed						
1. No. of the state of the stat								

Does not include the cost of the water.

2. Quantity of water at the discharge point.

Proposed Grant Application Projects from GSP

Component				
No.	Name	Category	Description	Cost
1	West Corral de Piedras Creek Recharge Project	Implementation	Design/Permitting/Construction. Extending the Price Canyon oilfield water treatment facility discharge point by 3.5 miles to the upper portion of West Corral de Piedras Creek in the Edna Valley. 500 AFY discharged and 350 AFY recharged. 17,760 feet (2.5 miles) of pipeline to a new discharge point. Booster pump.	TBD- \$4,909,00
2	Monitoring Network Implementation	Planning	Demand Management Plan- Documentation of water conservation measures, and develop programs for volunteer water efficient crop conversion, volunteer fallowing of crops, and pumping reductions, etc. in a stakeholder driven process.	\$100,000
		Planning	Groundwater Metering and Reporting Plan- Develop a plan to establish and maintain a groundwater pumping, metering, and reporting plan (does not include meters and installation). Develop a Fee study.	\$300,000
		Planning & Implementation	Monitoring Program- Conduct survey of proposed monitoring well network to verify locations and elevations, and video logging if applicable. Construction of 5 new monitoring wells and 5 surface water gages for GW/SW interaction, transducers and surveying.	\$600,000
3	Supplemental Water Feasibility Study	Planning	Varian Ranch Mutual Water Company (MWC) Connection to Arroyo Grande Subbasin Wells- Plan for funding a pipeline and facilities, other considerations identified above such as water rights considerations, easements, other beneficiaries/parties to be involved (and share cost of the Project). Detailed design services are not included as part of this proposal at this time. 50 AFY of water from AG Subbasin. 10,850 feet of pipeline from the well that VRMWC owns in the AG Subbasin to an interconnection point within its current distribution system in the Basin.	
		Planning	State Water Project (SWP) to Golden State Water Company (GSWC) or MWCs – Delivery of 200 AFY of SWP supply to GSWC (50% of its long-term demand) and/or 50 AFY to MWCs. Turnout to the SWP pipeline. ~8,000 feet of pipeline.	TBD ~\$200,000- \$400,000
4	GSP Administration and SGMA Compliance Activities	Planning & Implementation	Preparation of GSP Water Year Annual Reports, the GSP 5-Year Update, and Biannual (or Quarterly) GW Level Measurements	\$625,000
5	Grant Administration	Admin/Planning	 Quarterly Progress Reports, Quarterly Invoices, and all required backup documentation Draft and Final Component Completion Reports Draft and Final Grant Completion Reports 	\$250,000
			Tota	\$7,019,000- \$7,219,000



- GSC review of spending plan
- Develop scoring and ranking prioritization of components