



**San Luis Obispo
Countywide 10 Year
Plan to End
Homelessness**

*We envision a future
in which the housing
and comprehensive
services necessary to
remain housed are
available for all,
affording everyone
maximum self-
sufficiency, and the
opportunity to be
productive and
participating
members of our
community*

HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC)

Finance and Data Committee Agenda

November 3rd, 2021, 9 a.m.

Participate by Zoom video call:

[https://us06web.zoom.us/j/85989483434?
pwd=ZEplDlplKNFIOUTFOk3ViS25qWXVndz09](https://us06web.zoom.us/j/85989483434?pwd=ZEplDlplKNFIOUTFOk3ViS25qWXVndz09)

Or dial in:

+1 253 215 8782

Meeting ID: 859 8948 3434

Passcode: 018032

1. Call to Order and Introductions
2. Public Comment
3. Consent: Approval of Minutes
4. Action/Information/Discussion
 - 4.1 Discussion Item: Data Analysis and Data Quality
 - 4.2 Discussion Item: National Human Services Data Consortium (NHSDC) Conference
 - 4.3 Discussion Item: Homeless Data Integration System (HDIS) Report
 - 4.4 Discussion Item: Point in Time (PIT) Count 2022
 - 4.4.1 Action Item: Vote to Approve 26th January as Date of 2022 PIT Count, and 27th January as an Alternate Date in Case of Inclement Weather
 - 4.5 Discussion Item: HEAP (Homeless Emergency Aid Program) Final Report – Project Narratives
 - 4.6 Discussion Item: HMIS set-up Winter Warming Centers
5. Future Discussion/Report Items

6. Next Meeting Date: December 22, 2021

7. Adjournment

**HOMELESS SERVICES OVERSIGHT COUNCIL
HSOC FINANCE AND DATA COMMITTEE MEETING
August 25 2021, 9am-10:30pm**

MEMBERS PRESENT		MEMBERS ABSENT	STAFF & GUESTS
Andrea Montes Alvarado Bill Crewe Carrie Collins Janna Nichols Shay Stewart Sstoz Tes		Jeff Al-Mashat Jessica Thomas Riley Smith	Elizabeth Pauschek George Solis Harlee Hopkins Jacob Henry Jan Maitzen Jessica Lorange Laurel Weir Leon Shordon Rafael Viana Russ Francis
AGENDA ITEM			CONCLUSIONS/ACTIONS
1. Call to Order and Introductions	Janna called the meeting to order at 9am and introductions were made.		
2. Public Comment	None.		
3. Consent: Approval of Minutes			Bill made a motion to approve the minutes, seconded by Shay. The motion passed with all in favor, none opposed and no abstentions.
4. Action/Information/Discussion			
4.1 Discussion Item: Homeless Management Information System			

(HMIS)		
4.1.1 Discussion Item: Data Assessment Maturity Tool – Action Plan	<p>George reported that HUD (US Department of Housing & Urban Development) released a Data Maturity Assessment Tool which the Finance & Data Committee used in the last meeting to assess SLO County CoC's (Continuum of Care) data quality, analytics capacity, data leadership and systems improvement. The Committee directed County staff to compare the Committee's score with how County staff scored the CoC. This comparison was sent out via email following the meeting. George stated that going forward, one of the most important things to do is to communicate performance measures to key stakeholders, including sharing data with the HSOC and using data more to inform funding decisions.</p> <p>Laurel reported that, as part of the Ten-Year Planning process, County staff and the HSOC will be working with a consultant on a communications strategy, and data will be part of this, so this item will return to the Finance & Data Committee. Some of the CoC's data is very strong, e.g. data related to housing and returns to homelessness. In other areas, the CoC needs to work on improving the data it has, such as shelter data and Coordinated Entry. The Committee discussed issues with collecting data from shelters, such as open enrolment and the impracticality of tracking everyone who attends.</p>	
4.1.2 Discussion Item: Fiscal Year 2022 US Department of Housing & Urban Development (HUD) HMIS Data Standards updates	<p>George reported that HUD released new HMIS (Homeless Management Information System) data standards that went into effect at the beginning of October. County staff emailed all changes to HMIS users in advance. All revised data standards are now live in HMIS.</p> <p>Carrie commented that education level is now required data in HMIS, but is not included on the HMIS worksheet that the County provides. County staff will update the HMIS form.</p>	
4.1.3 Discussion Item: Longitudinal	George reported that Longitudinal Systems Analysis (LSA) is an annual report submitted to HUD which looks at system wide data, including	

Systems Analysis/System Performance Measures Data Cleanup	<p>data from HMIS, the PIT (Point in Time) Count, and the Housing Inventory Count. LSA data forms part of a report to Congress, and is also used for Stella performance data. SLO County CoC will begin an LSA data cleanup in November. This is typically a two month process in which County staff and agencies correct data quality errors or provide a rationale for discrepancies. George will bring a general report on data quality back to the Finance & Data Committee. Janna asked that this also be discussed at the Services Coordinating Committee.</p> <p>Laurel reported that SLO County CoC generally scores around the middle of all CoCs in overall points, which is an achievement since the CoC gets less funding per person (under the HUD CoC grant) than most other communities. The CoC now has the HUD-VASH (US Department of Housing & Urban Development – Veterans Affairs Supportive Housing) data in HMIS, as well as more agencies participating in HMIS, so this should improve the CoC’s score this year; however, HUD also includes new data elements each year so it is not always easy to address what they will be looking at.</p> <p>For the new rounds of HHAP (Homeless Housing, Assistance and Prevention Program), the State is instructing CoCs to pick outcomes to achieve with these grants, based on one of HUD’s System Performance Measures. CoCs that are successful at achieving this outcome will be eligible for an 18% bonus on the grant funding.</p>	
4.1.4 Discussion Item: New HMIS Program Manager	Laurel reported that Jessica Lorange is now in the role of HMIS Program Manager and will be able to shift her focus full time to HMIS.	
4.2 Discussion Item: Fiscal Year 2021 HUD (US Department of Housing & Urban Development) Continuum of Care Notice of Funding Opportunity		
4.2.1 Discussion Item: Systems	Discussed above (see item 4.1.3).	

Performance Measures Application Questions		
4.3 Discussion Item: 2022 Point-In-Time Count	<p>George reported that HUD requires CoCs to conduct a full sheltered and unsheltered PIT (Point in Time) Count once every two years. SLO County CoC was scheduled to carry out a PIT Count in 2021, but a waiver for the unsheltered part of the count was granted due to the pandemic. HUD is now encouraging CoCs to conduct a full sheltered and unsheltered count in 2022. The Fiscal Year 2021 CoC grant application includes points for a commitment to carry this out in January 2022, including a count of homeless youth. The County is currently in the planning process for the 2022 PIT Count. An ad hoc Review Committee was convened to review the proposals for a contractor and select a vendor. Over the next few months, County staff will be working on getting feedback from agencies who participated in previous PIT Counts, and planning for recruiting and training volunteers. Working groups will be convened as part of this process.</p> <p>Janna asked if the PIT Count has to be conducted in the last ten days of January, or if it could be carried out at a later time. County staff will see if there is a waiver for this.</p>	
5. Future Discussion/Report Items	None.	
6. Next Meeting Date: October 27, 2021	The Committee agreed to have one meeting in early November, rather than the next scheduled meeting in October and another one in late November. County staff to send out a Doodle poll and arrange the meeting.	
7. Adjournment	Janna adjourned the meeting at 10:25am.	

HOMELESS EMERGENCY AID PROGRAM (HEAP)											
PROJECT NARRATIVES											
<u>HMIS Project Code</u> *type "N/A" if the project is not recorded in HMIS	<u>Organization ID</u> *please provide organization name if the project is not recorded in HMIS	<u>Project Title</u>	<u>Project Description</u>	<u>Total Project Budget</u>	<u>Of the total budget, how much was funded by HEAP?</u>	<u>HEAP Budget Categories</u>		For Capital Projects ONLY			<u>Project Impact</u> *Please share any impacts from this project that are not easily captured in HMIS data. This is particularly important for projects such as capital, hygiene, or Domestic Violence programs whose impacts are not recorded in HMIS
						<u>Spending Category</u>	<u>Did your jurisdiction allocate interest to this project?</u>	<u>Was this a capital project?</u>	<u>How much capacity did this entire project add? *If the project did not add capacity, type "N/A".</u>		
									<u>Quantity (integer value) of capacity added</u>	<u>Unit measurement for capacity added (i.e., beds, rooms, etc.)</u>	
PRO58	ECHO	ECHO Atascadero	Renovation of ECHO Atascadero shelter	\$ 1,181,455.10	\$ 482,669.10	CAPITAL IMPROVEMENTS	Yes	Yes it directly added capacity	10	Emergency shelter beds	The HEAP funds allowed ECHO, Atascadero to add 10 additional shelter beds and also to create rooms that are less congregate therefore decreasing the risk of spreading infectious diseases and illnesses throughout the shelter. In addition, the semi-private rooms create a more calming and quiet atmosphere for residents dealing with mental health issues. The kitchen and dining room updates also provided a place where nutritious food can be prepared safely for residents. ECHO will also be able to start a workforce development program in their new kitchen area where they will partner with local restaurants to provide training that will lead to employment opportunities for their clients.
PRO58	ECHO	ECHO Atascadero	North County Homelessness Services	\$ 120,734.96	\$ 120,734.96	SERVICES	Yes	No		N/A	HEAP funds also enabled ECHO, Atascadero to increase their hours of operations to 24/7 so that clients could access Case Management services during the daytime hours. ECHO also hired a Daytime Programs Coordinator who was able to increase access to more life skill classes and workshops on site for our residents.

PRO155/ PRO169	ECHO/ HASLO	ECHO Paso Robles/ Paso Homekey	Capital Improvement costs for the development of First Step Housing and Navigation Center in Paso Robles	\$ 14,577,292.00	\$ 915,665.00	CAPITAL IMPROVEMENTS	No	Yes it directly added capacity	50 and 63	50 shelter beds and 63 units of PSH	HEAP funding was braided with \$12,900,000 in Project Homekey funding to purchase a Motel 6 in Paso Robles to create a multi-level project with both emergency shelter and permanent supportive housing. It is noteworthy that through this project, HEAP funds helped create the first year-round homeless shelter in the City of Paso Robles. The shelter is also non-congregate, which has helped reduce spread of COVID-19 among persons experiencing homelessness in Paso Robles. The community of Paso Robles has experienced a higher rate of spread of COVID-19 than other communities in the county, so it was very important to have a non-congregate shelter option. The project filled a critical need of lack of homeless services in the Northern part of San Luis Obispo County. The project created 50 non-congregate emergency shelter shelter beds operated by El Camino Homeless Organization (ECHO) and 63 permanent supportive housing units operated by Housing Authority of San Luis Obispo (HASLO). The project began accepting residents in December 2020. Since then, 236 households have been served by the emergency shelter and 51 households moved into permanent supportive housing during the grant period.
N/A	CAPSLO	CAPSLO Withdrawal Management Center	Capital Improvement Costs for the Development of a Withdrawal Management Center At 34 Prado Rd, San Luis Obispo	\$ 1,690,859.76	\$ 522,068.30	CAPITAL IMPROVEMENTS	Yes	Yes it directly added capacity	10	beds	HEAP funding was braided with other funding to build the first medically-assisted detox facility in our county. It was built on the campus of our largest housing navigation center and will provide us with an important tool to address addictions among people experiencing homelessness. County Behavioral Health will be providing services at the facility with a planned opening for Fall 2021.

N/A	PSHH	PSSH Permanent Supportive Housing- Pismo Beach	Acquisition of property for the for the purpose of constructing and operating at least five supportive housing units for homeless youth, and at least 19 units of permanent supportive housing for homeless persons	\$ 26,974,080.00	\$ 1,536,654.10	CAPITAL IMPROVEM ENTS	No	Yes it directly added capacity	5 and 19	5 youth units and 19 PSH units	As a result of HEAP funding for site acquisition, PSHH was able to leverage an extraordinary \$25,437,246 of additional state, local, and private funding. As the first source committed to the project, HEAP was essential to leveraging other sources, ultimately allowing the project to be competitive for No Place Like Home funds. Within a few months of receiving the HEAP award, the Pismo Terrace project applied for and was awarded \$10,435,350 in both capital and operating reserve funding through the No Place Like Home project. The project also leveraged \$2.9 million in in-lieu funds and deferred development impact fees from the City of Pismo Beach, almost \$230,000 in County in-lieu funds, \$350,000 in local housing trust funds, \$13 million in a tax-exempt construction loan, \$4 million construction loan, and \$13 million in state and federal low-income housing tax credits. HEAP will allow the Pismo Terrace project to address a critical local need and be the first permanent supportive housing development specifically for homeless youth in San Luis Obispo County and among the first on the Central Coast. Additionally, the HEAP funds leveraged a partnership between a local nonprofit housing developer, PSHH and County Behavioral Health as well as social service providers such as the 5Cities Homeless Coalition and Transitions-Mental Health Organization.
N/A	VCITIES	5Cities Homeless Services Center	Acquisition and improvements of property for the purpose of providing office space for 5CHC and its partner agencies as appropriate and to operate navigation services to homeless individuals and families and individuals and families at risk of homelessness	\$ 1,017,922.47	\$ 1,017,922.47	OTHER	Yes	No		N/A	The new Housing Navigation Center allowed 5CHC to expand services to support those who are homeless or facing homelessness in our community. This included additional case managers for Rapid Re-housing, Homeless Prevention, and Street Outreach programs. This also increased the number of monthly Coordinated Entry Intake Assessments completed. In just the first 6 months of operating their new Housing Navigation Center they were able to connect with 207 households, 46 of which were able to secure permanent housing with our assistance. Additionally, 5CHC launched a new Homeless Youth Host Home and Transitional Housing program and became a local partner with the CA COVID-19 Rent Relief Program. They have also helped over 100 households impacted by COVID-19 to apply for rent relief.

PRO156, PRO159, PRO164, PRO157	VCITIES	5Cities Homeless Youth Program	Homeless Youth Pilot Project provided homelessness prevention, services, emergency shelter, rental assistance, transitional housing and Host Home placement opportunities to eligible youth.	\$ 250,167.59	\$ 247,891.90	HOMELESS YOUTH SET- ASIDE	Yes	No		N/A	The HEAP grant helped house 13 transitional age youth (TAY) households. Many of them were single parents that were moving into their own unit for the first time. In total, there were eight children that moved out of homelessness due to this program. The most unique parts of having this grant was that 5CHC was able to Master Lease three units at an apartment complex that housed four youth and three children, making it possible for each tenant of these apartments to actively engage in case management and save up their funds by not paying any money directly for rent to prepare for living on their own after the program. 5CHC also housed an extremely vulnerable youth who had been experiencing chronic homelessness for a number of years and suffered from severe mental health symptoms, developmental disabilities, and a lack of income. This grant allowed 5CHC to pay for their entrance into the Adult Transitional Program, a 12-bed residential facility that helps persons with mental health issues to learn and apply interpersonal and independent living skills.
					4843605.83						

MANUAL REPORTING FORM

ALL PROJECTS (EXCEPT COORDINATED ENTRY)



This reporting form aligns with the HUD HMIS APR Programming Specifications: <https://files.hudexchange.info/resources/documents/HMIS-Programming-Specifications.pdf>

Please refer to the Performance Metrics Detailed Instructions for additional guidance on completing this form.

If possible, use an APR that includes all HEAP funded projects to help you complete this form.

Please report information in the space provided. Do not fill in boxes that have been blacked out.

Q5a. Report Validations Table	
Total number of persons served	529.0
Number of adults (age 18 or over)	424.0
Number of children (under age 18)	105.0
Number of persons with unknown age	0.0
Number of leavers	
Number of adult leavers	
Number of adult and head of household leavers	
Number of stayers	
Number of adult stayers	
Number of veterans	10.0
Number of chronically homeless persons	59.0
Number of youth under age 25	47.0
Number of parenting youth under age 25 with children	
Number of adult heads of household	391.0
Number of child and unknown-age heads of household	0.0
Heads of households and adult stayers in the project 365 days or	

APR Question 5a. Report on persons served on all HEAP-funded projects

- Add persons served in every HEAP-funded project. This should be persons served by the entire project regardless of how much of the project was funded by HEAP.

Q7a. Number of Persons Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	424	355	69		0
Children	105		103	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	529	355	172	2	0
For PSH & RRH - the total persons served who moved into housing	70	48	22	0	0

APR Question 7a. Report on persons served on all HEAP-funded projects

- Add persons served in every HEAP-funded project. This should be persons served by the entire project regardless of how much of the project was funded by HEAP.

Q8a. Households Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	391	342	49	0	0

APR Question 8a. Report on households(HHs) served on all HEAP-funded projects

- Add HHs served in every HEAP-funded project. This should be HHs served by the entire project regardless of how much of the project was funded by HEAP.

For PSH & RRH - the total persons served who moved into housing	57	46	11	0	0
---	----	----	----	---	---

Q9a. Number of Persons Contacted (ES Night By Night and Street Outreach Only)

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on the Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

APR Question 9a. Report on persons/households(HHs) served on all HEAP funded projects

- Add persons/HHs served in every HEAP funded project. This should be persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Q9b. Number of Persons Engaged (ES Night By Night and Street Outreach Only)

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on the Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00%	0.00%	0.00%	0.00%

APR Question 9b. Report on persons/households(HHs) served on all HEAP funded projects

- Add persons/HHs served in every HEAP funded project. This should be persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Q10a. Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	241	217	24	0
Female	180	135	45	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	424	355	69	0

APR Question 10a. Report on persons served on all HEAP-funded projects

- Add persons served in every HEAP-funded project. This should be persons served by the entire project regardless of how much of the project was funded by HEAP.

Q10b. Gender of Children

APR Question 10b. Report on persons served on all HEAP-funded

Attachment 4.5

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	48	48	0	0
Female	57	55	2	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	105	103	2	0

projects

- Add persons served in every HEAP-funded project. This should be persons served by the entire project regardless of how much of the project was funded by HEAP.

Q10c. Gender of Persons Missing Age Information					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

APR Question 10c. Report on persons served on all HEAP-funded projects

- Add persons served in every HEAP-funded project. This should be persons served by the entire project regardless of how much of the project was funded by HEAP.

Q12a. Race					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	423	261	160	2	0
Black or African American	18	17	1	0	0
Asian	3	3	0	0	0
American Indian or Alaska Native	15	15	0	0	0
Native Hawaiian or Other Pacific Islander	5	5	0	0	0
Multiple Races	23	18	5	0	0
Client Doesn't Know/Client Refused	41	35	6	0	0
Data Not Collected	1	1	0	0	0
Total	529	355	172	2	0

APR Question 12a. Report on persons served on all HEAP-funded projects

- Add persons served in every HEAP-funded project. This should be persons served by the entire project regardless of how much of the project was funded by HEAP.

Q12b. Ethnicity					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	332	256	74	2	0
Hispanic/Latino	190	92	98	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	0	0	0	0	0
Total	529	355	172	2	0

APR Question 12b. Report on persons/households(HHs) served on all HEAP funded projects

- Add persons/HHs served in every HEAP funded project. This should be persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Q27a. Age of Youth					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
12-17	1		0	1	0
18-24	46	35	11		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	47	35	11	1	0

APR Question 27a. Report on persons/households(HHs) served on all HEAP funded projects

- Add persons/HHs served in every HEAP funded project. This should be persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.



MANUAL REPORTING FORM

ALL PROJECTS (EXCEPT COORDINATED ENTRY): OUTCOMES

This reporting form aligns with the HUD HMIS APR Programming Specifications: <https://files.hudexchange.info/resources/documents/HMIS-Programming-Specifications.pdf>

Please refer to the Performance Metrics Detailed Instructions for additional guidance on completing this form.

If possible, use an APR that includes all HEAP funded projects to help you complete this form.

Please report information in the space provided.

Q23c. Exit Destination - All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	1	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	47	24	23	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	15	7	8	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	26	9	17	0	0
Staying or living with friends, permanent tenure	3	1	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0

APR Question 23c. Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Attachment 4.5

Rental by client, with HCV voucher (tenant or project based)	6	2	4	0	0
Rental by client in a public housing unit	3	2	1	0	0
Subtotal	106	48	58	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	22	10	12	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	2	5	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	10	6	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	34	19	13	2	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	76	40	34	2	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0

Attachment 4.5

Substance abuse treatment facility or detox center	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	3	2	1	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	4	1	3	0	0
Subtotal	9	6	3	0	0
Total	194	96	96	2	0
Total persons exiting to positive housing destinations	106	48	58	0	0
Total persons whose destinations excluded them from the calculation	3	3	0	0	0
Percentage	55.50%	51.61%	60.42%	0.00%	0.00%

Q25i. Exit Destination - Veterans					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0

APR Question 25i. Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Attachment 4.5

Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

Attachment 4.5

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	1	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0

Attachment 4.5

Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	0.00%	0.00%	0.00%

Q27f. Exit Destination - Youth

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	3	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	7	5	2	0	0
Temporary Destinations					

APR Question 25i. Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Attachment 4.5

Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	6	5	0	1	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	8	7	0	1	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0

Attachment 4.5

Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	15	12	2	1	0
Total persons exiting to positive housing destinations	7	5	2	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	46.67%	41.67%	100.00%	0.00%	0.00%

MANUAL REPORTING FORM**ALL PROJECTS (EXCEPT COORDINATED ENTRY): SUPPLEMENTAL OUTCOMES**

Supplemental Outcomes can likely be generated from your HMIS System.

Please refer to the Performance Metrics Detailed Instructions for additional guidance on completing this form.

If possible, use an APR that includes all HEAP funded projects to help you complete this form.

Please report information in the space provided.

Population of Interest	
	Chronically Homeless
Permanent Destinations	
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	0
Owned by client, with ongoing housing subsidy	0
Rental by client, no ongoing housing subsidy	1
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	2
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	0
Staying or living with friends, permanent tenure	0
Rental by client, with RRH or equivalent subsidy	0
Rental by client, with HCV voucher (tenant or project based)	0
Rental by client in a public housing unit	1
Subtotal	4
Temporary Destinations	

Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	3
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth)	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	3
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	0
Host Home (non-crisis)	0
Subtotal	7
Institutional Settings	
Foster care home or group foster care home	0
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	1
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	1
Other Destinations	
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	1
Client Doesn't Know/Client Refused	1

Attachment 4.5

Data Not Collected (no exit interview completed)	1
Subtotal	3
Total	15
Total persons exiting to positive housing destinations	4
Total persons whose destinations excluded them from the calculation	1
Percentage	29.00%

Race								
	White	Black or African American	Asian	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	Multiple Races	Client Doesn't Know/Client Refused	Data Not Collected
Permanent Destinations								
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	0	0	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0	0	0	0
Rental by client, no ongoing housing subsidy	42	3	0	1	0	1	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	14	0	0	1	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	0	0	0	0	0	1	0
Staying or living with family, permanent tenure	25	0	1	0	0	0	0	0
Staying or living with friends, permanent tenure	3	0	0	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	6	0	0	0	0	0	0	0
Rental by client in a public housing unit	2	0	0	0	0	0	1	0
Subtotal	97	3	1	2	0	1	2	0
Temporary Destinations								

Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Attachment 4.5

Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	18	1	0	0	0	2	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	0	0	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	10	0	0	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	32	0	0	0	1	1	0	0
Safe Haven	0	0	0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	0	1	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0	0	0	0
Subtotal	69	1	0	1	1	3	1	0
Institutional Settings								
Foster care home or group foster care home	0	0	0	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0	0	1	0
Hospital or other residential non-psychiatric medical facility	2	0	0	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0	0	0	0
Subtotal	2	0	0	0	0	0	1	0
Other Destinations								
Residential project or halfway house with no homeless criteria	0	0	0	0	0	0	0	0
Deceased	1	0	0	0	0	0	0	0
Other	2	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	0	0	0	0	0	0

Attachment 4.5

Data Not Collected (no exit interview completed)	4	0	0	0	0	0	0	0
Subtotal	9	0	0	0	0	0	0	0
Total	177	4	1	3	1	4	4	0
Total persons exiting to positive housing destinations	97	3	1	2	0	1	2	0
Total persons whose destinations excluded them from the calculation	3	0	0	0	0	0	0	0
Percentage	56.00%	75.00%	100.00%	67.00%	0.00%	25.00%	50.00%	0.00%

Ethnicity				
	Non-Hispanic/ Non-Latino	Hispanic/Latino	Client Doesn't Know/ Client Refused	Data Not Collected
Permanent Destinations				
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0
Owned by client, no ongoing housing subsidy	0	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0
Rental by client, no ongoing housing subsidy	29	18	0	0
Rental by client, with VASH housing subsidy	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0
Rental by client, with other ongoing housing subsidy	9	6	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0
Staying or living with family, permanent tenure	18	8	0	0
Staying or living with friends, permanent tenure	1	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	6	0	0	0
Rental by client in a public housing unit	1	2	0	0
Subtotal	65	41	0	0
Temporary Destinations				

Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	11	11	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	6	1	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	4	6	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	27	7	0	0
Safe Haven	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	0	0
Host Home (non-crisis)	0	0	0	0
Subtotal	51	25	0	0
Institutional Settings				
Foster care home or group foster care home	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0
Substance abuse treatment facility or detox center	0	1	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0
Jail, prison, or juvenile detention facility	0	0	0	0
Long-term care facility or nursing home	0	0	0	0
Subtotal	1	2	0	0
Other Destinations				
Residential project or halfway house with no homeless criteria	0	0	0	0
Deceased	1	0	0	0
Other	2	0	0	0
Client Doesn't Know/Client Refused	0	2	0	0

Attachment 4.5

Data Not Collected (no exit interview completed)	2	2	0	0
Subtotal	5	4	0	0
Total	122	72	0	0
Total persons exiting to positive housing destinations	65	41	0	0
Total persons whose destinations excluded them from the calculation	2	1	0	0
Percentage	54.00%	58.00%	0.00%	0.00%

Gender							
	Male	Female	Trans Female (MTF or Male to Female)	Trans Male (FTM or Female to Male)	Gender Non-Conforming (i.e. not exclusively male or female)	Client Doesn't Know/Client Refused	Data Not Collected
Permanent Destinations							
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0	0	0
Rental by client, no ongoing housing subsidy	31	16	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	10	5	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	0	0	0	0	0	0
Staying or living with family, permanent tenure	9	17	0	0	0	0	0
Staying or living with friends, permanent tenure	2	1	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0	0	0
Rental by client in a public housing unit	1	2	0	0	0	0	0
Subtotal	60	46	0	0	0	0	0
Temporary Destinations							

Report exits of persons/households(HHs) served on all HEAP-funded projects

- Add the exits of persons/HHs served in every HEAP-funded project. This should be exits of persons/HHs served by the entire project regardless of how much of the project was funded by HEAP.

Attachment 4.5

Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	9	13	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	6	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	5	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus / train / subway station / airport or anywhere outside)	17	17	0	0	0	0	0
Safe Haven	0	0	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	2	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0	0	0
Subtotal	33	43	0	0	0	0	0
Institutional Settings							
Foster care home or group foster care home	0	0	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0	0	0
Substance abuse treatment facility or detox center	0	1	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	0	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0	0	0
Subtotal	2	1	0	0	0	0	0
Other Destinations							
Residential project or halfway house with no homeless criteria	0	0	0	0	0	0	0
Deceased	1	0	0	0	0	0	0
Other	1	1	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0	0	0

Attachment 4.5

Data Not Collected (no exit interview completed)	3	1	0	0	0	0	0
Subtotal	6	3	0	0	0	0	0
Total	101	93	0	0	0	0	0
Total persons exiting to positive housing destinations	60	46	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	3	0	0	0	0	0	0
Percentage	61.00%	49.00%	0.00%	0.00%	0.00%	0.00%	0.00%