

**MHSA Advisory Committee (MAC)  
Wednesday, July 27, 2022  
Zoom Meeting  
3:30pm – 5:00pm**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

- **Welcome, Introductions, and Goals for meeting**

- Frank Warren, SLOBHD

- **Department Updates**

- Anne Robin, SLOBHD

- **Fiscal Update**

- Jalpa Shinglot, SLOBHD

- **Old Business**

- TMHA – FSP Psychiatry/Medication Mgt Expansion
- TMHA – Hotline staffing expansion

- **New Business for 2021-22**

- THMA
- FCN- Increased funds for TAY and Youth
- Electronic Health Record
- MHSA Data Manager

- Adult Case Manager

- **CSS –Program Updates**

- Karina Silva Garcia, SLOBHD

- **PEI/INN Updates**

- Landon King, SLOBHD

- **WET Program Updates**

- Brita Connelly, SLOBHD

- **Updates**

- CalMHSA PEI
- MHSA Transparency tool-OAC

- **Next Meetings:**

- September 28, 2022

- **Conclusion**



# ***MHSA Advisory Committee***

- **MHSA Advisory Committee Introductions**



COUNTY  
of SAN LUIS  
OBISPO

BEHAVIORAL HEALTH DEPARTMENT

[www.slobehavioralhealth.org](http://www.slobehavioralhealth.org)

## The Mental Health Services Act in San Luis Obispo County:

- Proposition 63, passed in 2004
- Millionaire's Tax

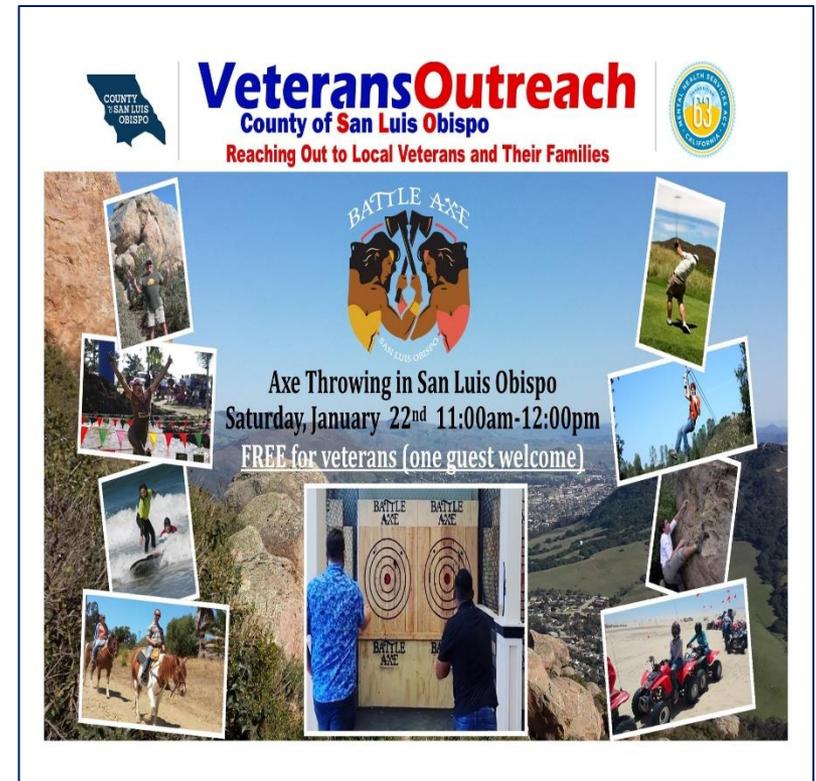
### The MHSA Provides:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement

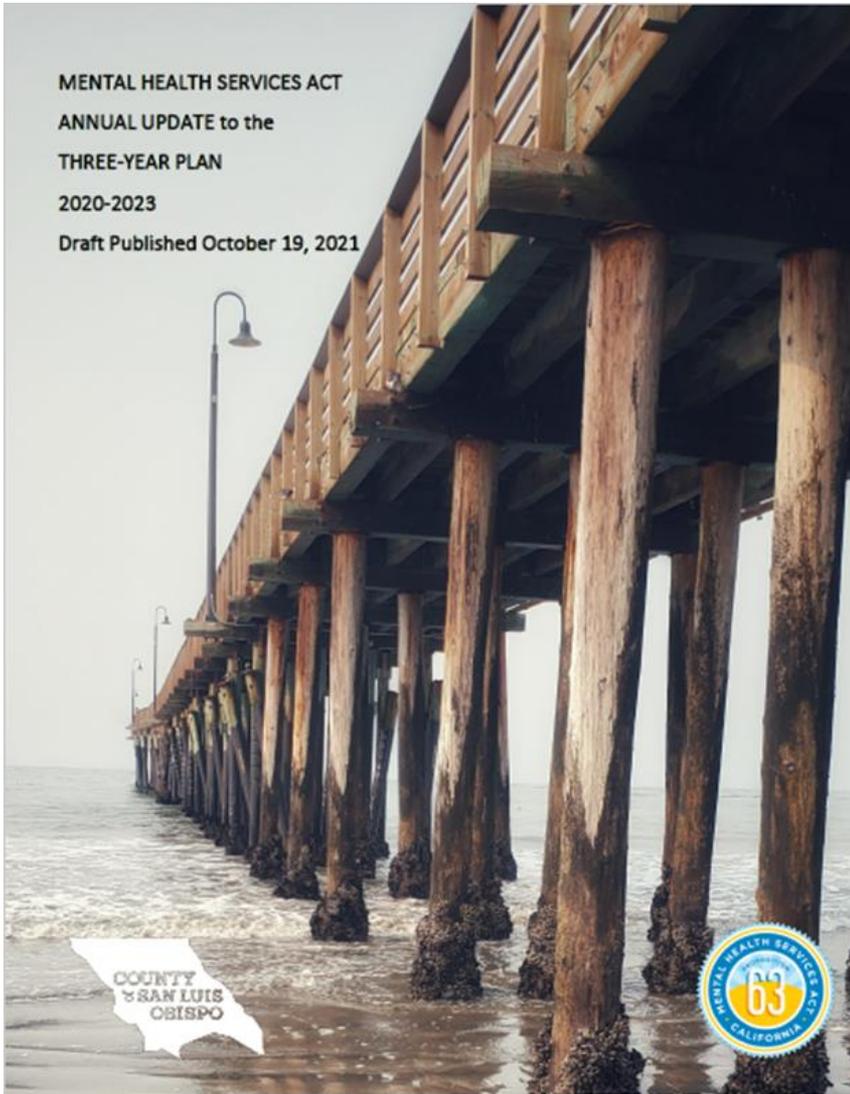


# ***MHSA planning benefits from community stakeholder input***

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plan reviewed (30 days) & public hearing at Behavioral Health Board



MENTAL HEALTH SERVICES ACT  
ANNUAL UPDATE to the  
THREE-YEAR PLAN  
2020-2023  
Draft Published October 19, 2021



# MHSA Components

- **Community Services and Supports (CSS)**
  - **(incl. Housing)**
- **Capital Facilities and Technology (CFT)**
- **Prevention and Early Intervention (PEI)**
  - **PEI Statewide**
- **Workforce Education & Training (WET)**
- **Innovation (INN)**



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

**\*THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!\***

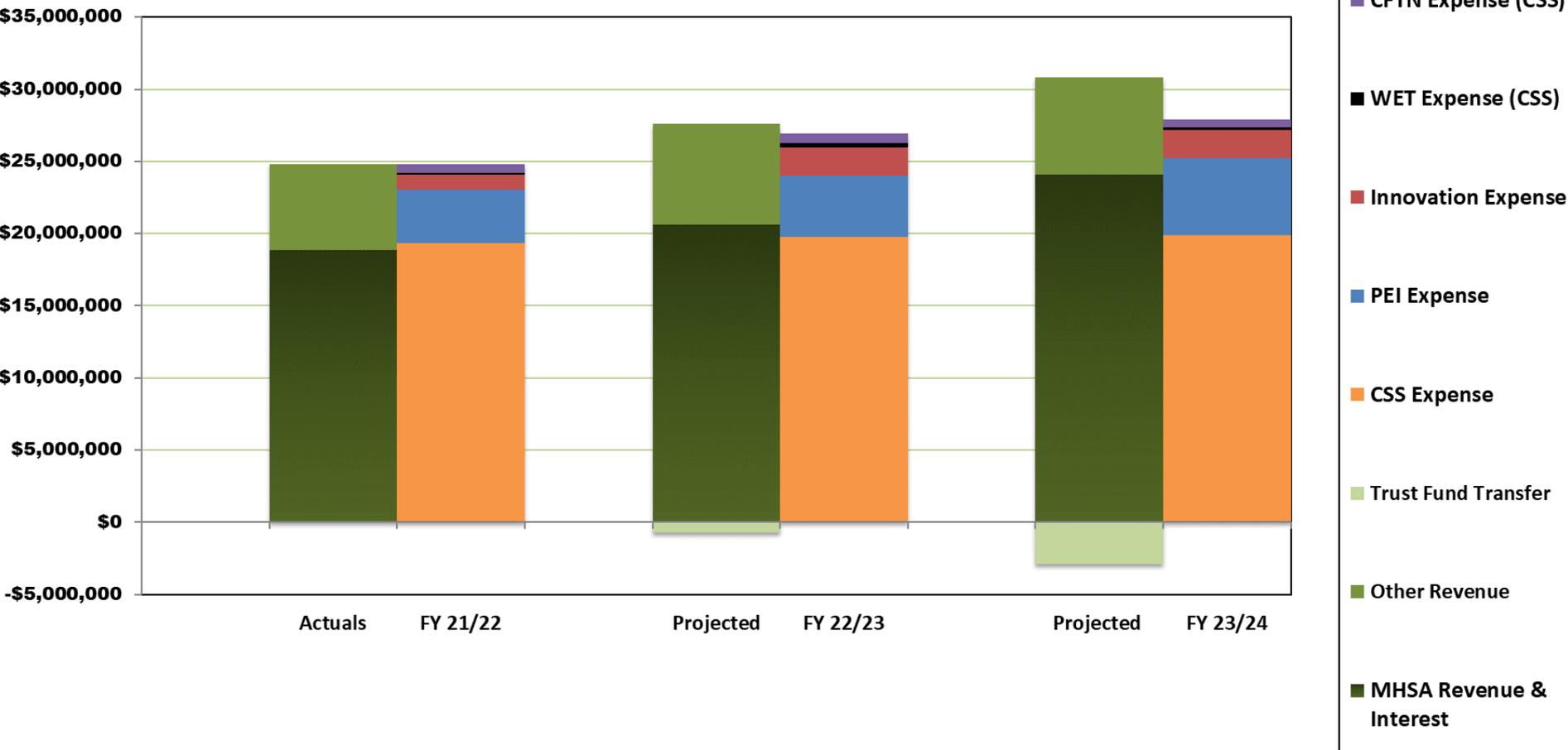


# Department Update



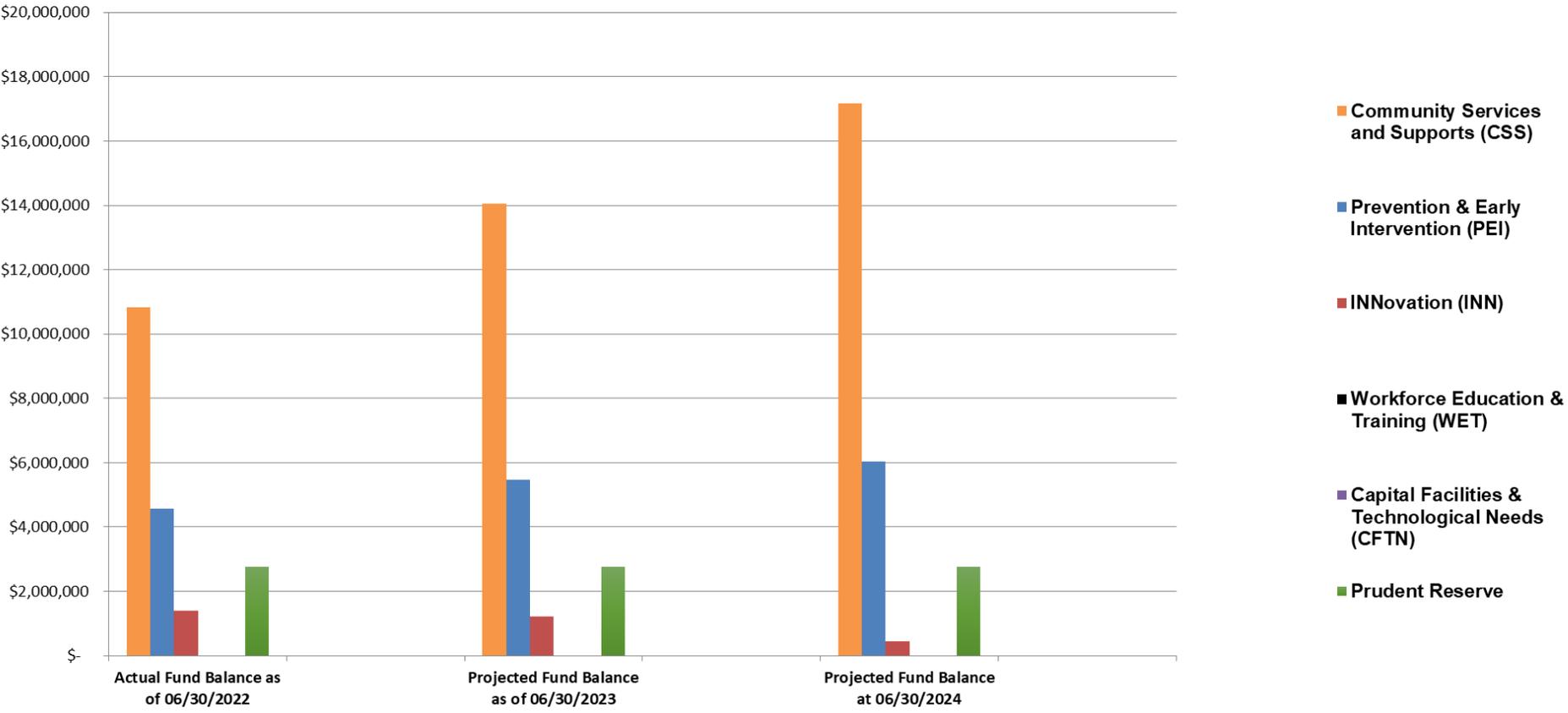
# MHSA Fiscal Update

MHSA Revenue and Expenses Projected FY 21/22 – FY 23/24



# MHSA Fiscal Update

### MHSA FUND Balance Actuals & Projection FY 21/22 – FY 23/24



# MHSA Fiscal Update

- **Fund Balance 07/25/2022 (excluding actual PR) = \$18,259,984**
  - Prudent Reserve Fund Balance = \$2,774,412
- **CSS Update:**
  - Full Service Partnership – must be majority of CSS Funding (51%)
    - FY 22/23 current budget approximately 44%
- **PEI Update:**
  - PEI Stakeholders will meet in Fall to discuss potential new revenue.
- **Released Prudent Reserve was spent in full at the end 6/30/22**



# *Old Business*

**a. TMHA – FSP Psychiatry/Medication Mgt  
Expansion**

**a. TMHA – Hotline staffing expansion**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



COUNTY  
of SAN LUIS  
OBISPO

**BEHAVIORAL HEALTH DEPARTMENT**

[www.slobehavioralhealth.org](http://www.slobehavioralhealth.org)

# *New Business*

- a. TMHA**
- b. FCN**
- c. Electronic Health Record**
- d. EHR Data Manager**
- e. Adult Case Manager**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



**BEHAVIORAL HEALTH DEPARTMENT**

[www.slobehavioralhealth.org](http://www.slobehavioralhealth.org)

# ***Community Services and Supports (CSS)***

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



# Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
PREVENTION	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
EARLY INTERVENTION	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS	Older Adult Mental Health Initiative			
ACCESS & LINKAGE TO TREATMENT	Veterans Outreach Program			
STIGMA & DISCRIMINATION REDUCTION	Social Marketing Strategy		College Wellness Program	
SUICIDE PREVENTION	Suicide Prevention Coordination			



# ***Innovation (INN)***

## **UPDATE:**

- **Completed Innovation Projects 2022**
  - **SLO ACCEPTance: Cal Poly**
  - **3-by-3: First 5**

## **CURRENT:**

- **FY 19-23**
  - **Holistic Adolescent Health: CAPSLO**
  - **B-HARP: Holifield Psychological Services**
- **FY 21-25**
  - **BHEET: THMA**
  - **SoundHeal**



# Updates

1. CaIMHSA PEI
2. MHSA Transparency tool-OAC

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



COUNTY  
of SAN LUIS  
OBISPO

BEHAVIORAL HEALTH DEPARTMENT

[www.slobehavioralhealth.org](http://www.slobehavioralhealth.org)

# ***Upcoming Meetings***

- **September 28**
- **All meetings scheduled for 3:30 - 5:00p.m.**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



COUNTY  
of SAN LUIS  
OBISPO

BEHAVIORAL HEALTH DEPARTMENT

[www.slobehavioralhealth.org](http://www.slobehavioralhealth.org)

# ***Thank you ALL.***

**Frank Warren**  
**MHSA Coordinator**  
**Prevention & Outreach Division Manager**  
**County of SLO Behavioral Health Dept.**  
**[fwarren@co.slo.ca.us](mailto:fwarren@co.slo.ca.us)**  
**(805)788-2055**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE



**BEHAVIORAL HEALTH DEPARTMENT**

[www.slobehavioralhealth.org](http://www.slobehavioralhealth.org)