

San Luis Obispo Countywide 10 Year Plan to End Homelessness

We envision a future in which the housing and comprehensive services necessary to remain housed are available for all, affording everyone maximum self-sufficiency, and the opportunity to be productive and participating members of our community

# HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC) Finance and Data Committee Agenda

February 26, 2020, 10 a.m.

County of San Luis Obispo Department of Social Services 3433 S. Higuera, Room 356

San Luis Obispo, CA

- 1. Call to Order and Introductions
- 2. Public Comment
- Action/Information/Discussion
  - 3.1 Discussion Item: Committee Meeting frequency
  - 3.2 Discussion Item: Annual Workplan for the Committee
  - 3.3 Discussion Item: Homeless Housing, Assistance and Prevention Program Grant Planning and Outcome Tracking
  - 3.4 Discussion Item: Homeless Management Information System
    - 3.4.1 Discussion Item: System Performance Measures
    - 3.4.2 Discussion Item: Quarterly Data Quality Reports
    - 3.3.3 Discussion Item: HMIS Exit Data
    - 3.3.4 Discussion Item: Planned amendment to the policies and procedures regarding time from client intake to HMIS data entry
- 4 Future Discussion/Report Items:
- 5 Next Meeting Date: May 27, 2020
- 6 Adjournment

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# HOMELESS SERVICES OVERSIGHT COUNCIL HSOC FINANCE AND DATA COMMITTEE MEETING January 6, 2019, 10:30-12:00pm Department of Social Services Room 358

| MEMBERS PRESENT                           | MEMBERS ABSENT  | STAFF & GUESTS                 |
|---|---|--------------------------------|
| Shay Stewart Sstoz Tes                    | Jessica Thomas  | Laurel Weir<br>Jessica Lorance |
| DIII Crewe alt. 101 raul Worsham          |   |                                |
| AGENDALIEM                                |   | CONCLUSIONS/ACTIONS FOLLOW UP  |
| Call to Order and Introductions of Guests | Devin welcomed the group and introductions were made. |                                |
| 2. Public Comment                         | NA  | e e                            |
| ACTION/INFORMATION/DISCUSSION             |   |                                |
| 3.1. Discussion Item: Homeless Point      | Laurel shared with the group that the Point in        |                                |
| in Time Count                             | Time Count typically occurs every other year on       |                                |
|   | odd years. Next year is the full Point in Time        |                                |
|   | Count 2021. Housing and Urban Development             |                                |
|   | (HUD) requests that every area completes a            |                                |
| 3.1.1 Action Item: Vote to approve        | shelter count annually. Laurel explained that         | Shay made a motion to          |
| January 27, 2020 as the date for the      | there is basic demographic information that is        | approve January 27, 2020 as    |
| 2020 Sheltered Homeless Point in          | collected at the shelter count each year. The         | the date for the 2020          |
| Time Count                                | group discussed the warming centers being             | Sheltered Homeless Point in    |
|   | opened in order to help with the sheltered count.     | Time Count, seconded by        |
|   | The group discussed the approval of the January       | Devin. All were in favor.      |
|   | 27, 2020 as the date for the 2020 sheltered           |                                |
|   | Homeless Point in Time Count as the date is kept      |                                |
|   | generally around the same time. HUD requires          |                                |

| 3.1.2 Action Item: Vote to 1) use a census methodology for the 2021 Homeless Point in Time Count combined with a sampling methodology for obtaining demographic and survey information; and 2) to use a contractor to plan and carry out the count in accordance with this methodology | that the regular full count occurs in the last ten days of January. The group discussed the reasoning behind having the count in the end of January.  Laurel explained to the group that HUD requires different methodologies of the count. One methodology is sampling, and the other method is census or physical count. The group discussed the proposal of using a hybrid method of the two methodologies. Laurel explained what regions we have in our area: coastal, north county, south county, San Luis Obispo (central). The group also discussed use of a contractor to plan and carry out the count according to the previously discussed methodology. Laurel explained that use of a contractor would be beneficial to ensure compliance with HUD standards. The timeline for 2021 will be done with an earlier start to help with volunteer recruitment as well as the process for selection of a contractor. | Shay made a motion to 1) use a census methodology for the 2021 Homeless Point in Time Count combined with a sampling methodology for obtaining demographic and survey information; and 2) to use a contractor to plan and carry out the count in accordance with this methodology, seconded by Bill. All were in favor. |  |
|--|--|---|--|
| 3.2 Discussion Item: Continuum of Care Reports Schedule  | Laurel shared with the group that there will be more discussion about this agenda item at next months meeting. HUD has asked for the Longitudinal System Analysis Report. This report is coming due in March. There is working going on, to help update and correct the data elements prior to reporting to HUD. A test run of this report will be brought to the committee in February. Laurel explained that there will be HMIS data quality reports sent monthly to subagencies to clean up and ensure data quality. An overview of the data quality reports will be  |   |  |

this part of the grant yet. The CESH grant will also

grant HMIS data will need to be used as part of the grant requirements. We have not gotten to

Laurel informed the group that for the HEAP

3.3 Discussion Item: State Grant

Reports

group discussed beta testing with one agency to

ensure smooth data collections from other

agencies for the grant requirements out of the

HMIS data. Similarly, the new HHAP grant will

have requirements that will use HMIS data. The

brought to future meetings. System Performance Reports will be coming this spring as well and will

available from HUD for those that are interested.

The group discussed data collection concerns

and best practices.

be published for review. Laurel explained to the

group that there is a data standard manual

also have HMIS data requirements. The state has

also started to ask for more in-depth data from

HMIS. The group discussed that an updated

privacy notice needs to be created for this report.

change our privacy report as well as other forms.

Continuum of care reports schedule

4. Future Discussion/Report Items:

HMIS DQ reports

Exit data

State grant report schedule

February 4, 2020

5. Next Meeting Date:

Devin HSOC Report:

We have been receiving technical assistance to

| 6. Adjournment | Devin adjourned the meeting at 11:12am |     |  |
|----------------|--|-----|--|
|                |  | e e |  |

#### **HUD Data Quality - ADMIN**

ReportID: 448950

# CAPSLO, Collaborative, Coordinated Entry, ECHO, Family Care Network, Five Cities, SSVF, TMHA

Project included in the Report: CAPSLO - 40 Prado Day, CAPSLO - 40 Prado Night, CAPSLO - CalWORKs Rapid Rehousing, CAPSLO - Coordinated Entry, CAPSLO - Recuperative Care Program, CAPSLO - SLOVets2Work, CE - Coordinated Entry, COLLAB - 50 Now, COLLAB - Bringing Families Home, COLLAB - HDAP, ECHO - Over night stay assigned to a bed, ECHO - Street Outreach, FCN - CA ESG TAY RRH, FCN - Family Unification Program - Permanent Housing, FCN - Housing Supportive Program (HSP), FCN - TAY Family Unification Program - Transitional Hous, SSVF - CAPSLO Homeless Prevention, SSVF - CAPSLO Outreach, SSVF - CAPSLO Rapid Rehousing, SSVF - Veterans Services Homeless Prevention, SSVF - Veterans Services Outreach, SSVF - Veterans Services Rapid Rehousing, TMHA - Bordeaux Expansion, TMHA - CCPH, TMHA - PATH, TMHA - SLO City PSH, VCITIES - County CDBG Homeless Prevention, VCITIES - County ESG Rapid Re-Housing, VCITIES - County ESG Homeless Prevention, VCITIES - County ESG Rapid Re-Housing, VCITIES - State CDBG Homeless Prevention, VCITIES - State CDBG Rapid Re-Housing, VCITIES - State ESG Homelessness Prevention, VCITIES - State ESG Rapid Re-Housing, VCITIES - TJX Homeless Prevention, VCITIES - TJX Rapid Re-Housing

Report Run Date: 2/19/2020 - 10:36:30 AM

Report Dates: 10/01/2019-12/31/2019

| 1. Report Validations Table (View Sub Re                  | port in a <u>New Window</u> or in <u>Excel</u> ) |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Total Number of Persons Served                            | 1692   |  |  |  |  |  |
| 2. Number of Adults (age 18 or over)                      | 1389   |  |  |  |  |  |
| 3. Number of Children (under age 18)                      | 303  |  |  |  |  |  |
| 4. Number of Persons with Unknown Age                     | 0  |  |  |  |  |  |
| 5. Number of Leavers                                      | 137  |  |  |  |  |  |
| 6. Number of Adult Leavers                                | 80   |  |  |  |  |  |
| 7. Number of Adult and Head of Household<br>Leavers       | 80   |  |  |  |  |  |
| 8. Number of Stayers                                      | 1555   |  |  |  |  |  |
| 9. Number of Adult Stayers                                | 1309   |  |  |  |  |  |
| 10. Number of Veterans                                    | 111  |  |  |  |  |  |
| 11. Number of Chronically Homeless Persons                | 325  |  |  |  |  |  |
| 12. Number of Youth Under Age 25                          | 87   |  |  |  |  |  |
| 13. Number of Parenting Youth Under Age 25 with Children  | 22   |  |  |  |  |  |
| 14. Number of Adult Heads of Household                    | 1271   |  |  |  |  |  |
| 15. Number of Child and Unknown Age<br>Heads of Household | 3  |  |  |  |  |  |
|   | 494  |  |  |  |  |  |

16. Heads of Households and Adult Stayers in the Project 365 days or more

| 2. Personally Identifiable Information (PII) | (View Sub Report in a New Window or |
|--|-------------------------------------|
| in Excel)                                    |                                     |

| Data Element              | Client<br>Doesn't<br>Know or<br>Client<br>Refused | Information<br>Missing | Data<br>Issues | Total | Percentage<br>Error Rate |
|---------------------------|---|------------------------|----------------|-------|--------------------------|
| Name                      | 0   | 0                      | 0              | 0     | 0%                       |
| Social Security<br>Number | 134   | 0                      | 168            | 182   | 10.76%                   |
| Date of Birth             | 3   | 0                      | 1              | 4     | 0.24%                    |
| Race                      | 42  | 2                      |                | 44    | 2.6%                     |
| Ethnicity                 | 13  | 0                      |                | 13    | 0.77%                    |
| Gender                    | 0   | 0                      |                | 0     | 0%                       |
| Overall Score             | han a   |                        |                | 223   | 13.18%                   |

| 3. Universal Data Elements (View Sub Report in a New Window or in Excel) |             |                          |  |  |  |  |  |
|--|-------------|--------------------------|--|--|--|--|--|
| Data Element   | Error Count | Percentage Error<br>Rate |  |  |  |  |  |
| Veteran Status   | 18          | 1.3%                     |  |  |  |  |  |
| Project Start Date   | 21          | 1.24%                    |  |  |  |  |  |
| Relationship to Head of Household  | 10          | 0.59%                    |  |  |  |  |  |
| Client Location  | 0           | 0%                       |  |  |  |  |  |
| Disabling Condition  | 202         | 11.94%                   |  |  |  |  |  |

| 4. Income and Housing Data Quality (View Sub Report in a New Window or in Excel |             |                          |  |  |  |  |  |
|---|-------------|--------------------------|--|--|--|--|--|
| Data Element  | Error Count | Percentage Error<br>Rate |  |  |  |  |  |
| Destination   | 6           | 4.38%                    |  |  |  |  |  |
| Income Sources at Start   | 32          | 2.3%                     |  |  |  |  |  |
| Income Sources at Annual Assessment   | 371         | 75.1%                    |  |  |  |  |  |
| Income Sources at Exit  | 6           | 7.5%                     |  |  |  |  |  |

| 5. Chronic Homelessness (View Sub Report in a New Window or in Excel) |                              |                                   |                               |  |           |                                   |       |
|---|------------------------------|-----------------------------------|-------------------------------|--|-----------|-----------------------------------|-------|
|   | Count<br>of Total<br>Records | Missing<br>Time in<br>Institution | Missing<br>Time in<br>Housing | Missing<br>Approximate<br>Date Started | Number of | Missing<br>Number<br>of<br>Months |       |
| ES, SH,<br>Street<br>Outreach   | 369                          | 0                                 | 0                             | 1                                      | 6         | 8                                 | 2.98% |

| TH       | 0   | 0 | 0 | 0 | 0 | 0  | 0%     |
|----------|-----|---|---|---|---|----|--------|
| PH (all) | 228 | 0 | 8 | 0 | 1 | 23 | 14.04% |
| Total    | 597 | 0 | 0 | 0 | 0 | 0  | 7.2%   |

| 6. Timeliness (View Sub Report in a <u>New Window</u> or in <u>Excel</u> ) |                                    |                                   |  |  |  |  |  |
|--|------------------------------------|-----------------------------------|--|--|--|--|--|
| Time of Record Entry   | Number of Project<br>Start Records | Number of Project<br>Exit Records |  |  |  |  |  |
| 0 days   | 435                                | 15                                |  |  |  |  |  |
| 1-3 days   | 482                                | 3                                 |  |  |  |  |  |
| 4-6 days   | 99                                 | 2                                 |  |  |  |  |  |
| 7-10 days  | 56                                 | 3                                 |  |  |  |  |  |
| 11 plus days   | 614                                | 85                                |  |  |  |  |  |

| 7. Inactive Records - Street Outreach and Emergency Shelter (View Sub Report in <a href="New Window">New Window</a> or in <a href="Excel">Excel</a> ) |                   |                       |                        |  |
|---|-------------------|-----------------------|------------------------|--|
| Data Element  | Number of Records | Number of<br>Inactive | Percentage of Inactive |  |

| Data Element  | Number of<br>Records | Inactive<br>Records | Inactive<br>Records |
|---|----------------------|---------------------|---------------------|
| Contact (Adults and HOH in Street<br>Outreach or ES-night-by-night) | 170                  | 0                   | 0%                  |
| Bed Nights (All Clients in ES-night-<br>by-night)                   | 102                  | 3                   | 2.94%               |

## HUD System Performance Measure 1 - Length of Time Persons Remain Homeless

Report Run Date: 2/26/2020 - 11:14:05 AM

Report Dates: 10/01/2018-09/30/2019

To access and view the HUD released System Performance Measures Overview or Training Video for this Measure click on one of the following links:

HUD System Performance Measures Overview
HUD System Performance Measure 1 Video

## Measure 1: Length of Time Persons Remain Homeless

The measures are the number of clients active in the report date range along with their average and median length of time homeless across the relevant universe of projects. This includes time homeless during the report date range as well as prior to the report start date, going back no further than the October 1, 2012.

#### Measure 1a

This measure uses each client's start, exit, and bed night dates strictly as entered in HMIS.

|                              | Click to access<br>Sub Report        | Current FY<br>Universe | Current FY<br>Average LOT<br>Homeless | Current FY<br>Median LOT<br>Homeless |
|------------------------------|--------------------------------------|------------------------|---------------------------------------|--------------------------------------|
| Persons in ES<br>and SH      | New Window or<br>Excel               | 706                    | 63.08                                 | 23                                   |
| Persons in ES,<br>SH, and TH | <u>New Window</u> or<br><u>Excel</u> | 706                    | 63.08                                 | 23                                   |

#### Measure 1b

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. Each of two measures is divided into two rows as shown in the table below, each row being a different universe of clients.

|                                  | Click to access<br>Sub Report        | Current FY<br>Universe | Current FY<br>Average LOT<br>Homeless | Current FY<br>Median LOT<br>Homeless |
|----------------------------------|--------------------------------------|------------------------|---------------------------------------|--------------------------------------|
| Persons in ES,<br>SH, and PH     | New Window or<br>Excel               | 1003                   | 712.32                                | 275                                  |
| Persons in ES,<br>SH, TH, and PH | <u>New Window</u> or<br><u>Excel</u> | 1003                   | 712.32                                | 275                                  |

#### The Initial Client Universe:

To access the list of Agencies and Projects the initial Client Universe is based on, click on  $\underline{\text{New Window}}$  or  $\underline{\text{Excel}}$ 

- For measures 1a.1 and 1b.1, time spent by clients in TH and PH projects negates overlapping time spent in ES and SH projects.
- \* For measures 1a.2 and 1b.2, time spent by clients in PH projects negates overlapping time spent in TH projects.
- 3. From the above modified dataset we determine the client's Start and End Dates.
- \* The client's End Date will be the latest homeless bed night that falls in the report range.
- \* The client's Start Date will be the 365 day window before the determined client End Date.
- 4. Length Of Time (LOT) is calculated by adding all the bed nights for a client between client Start and End Date. Then working backwards in time from the client Start Date, all contiguous bed nights are added until you reach the Maximum Look Back Date (10/01/2012) or the first night the client is not homeless.
- 5. Average LOT is calculated by the LOT for the clients divided by the count of unique clients.
- 6. Median LOT is calculated by retrieving the median value when you sort the unique clients by their LOT.

# HUD System Performance Measure 2 - Persons who Exit Homelessness to Permanent Destination and returns to Homelessness

Report Run Date: 2/26/2020 - 11:14:31 AM Report Dates: 10/01/2018-09/30/2019

To access and view the HUD released System Performance Measures Overview or Training Video for this Measure click on one of the following links:

HUD System Performance Measures Overview HUD System Performance Measure 2 Video

# Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness within 6, 12, and 24 months

This measure begins with clients who exited to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS system for up to two years after their initial exit.

|  | Click<br>to<br>access<br>Sub<br>Report     | Permanent | Returning to<br>Homelessness<br>in Less than 6<br>Months (0 - | than 6 |   | 12 Months | Number<br>Returning to<br>Homelessness<br>from 13 to 24<br>Months (366 -<br>730 days) | Percentage<br>of Returns<br>from 13 to<br>24 Months<br>(366 - 730<br>days) | of | Percentage |
|--|--|-----------|---|--------|---|-----------|---|--|----|------------|
| Exit was<br>from SO                      | New<br>Window<br>or<br>Excel               | 9         | 0   | 0 -    | 0 | 0         | 0   | 0  | 0  | 0          |
| Exit was<br>from ES                      | New<br>Window<br>or<br>Excel               | 38        | 3   | 7.89   | 2 | 5.26      | 3   | 7.89   | 8  | 21.05      |
| Exit was<br>from TH                      | <u>New</u><br>Window<br>or<br><u>Excel</u> | 0         | 0   | 0      | 0 | 0         | 0   | 0  | 0  | 0          |
| Exit was<br>from SH                      | New<br>Window<br>or<br>Excel               | 0         | 0   | 0      | 0 | 0         | 0   | 0  | 0  | 0          |
| Exit was<br>from PH                      | New<br>Window<br>or<br>Excel               | 250       | 8   | 3.2    | 6 | 2.4       | 4   | 1.6  | 18 | 7.2        |
| TOTAL<br>Returns to<br>Homeless-<br>ness | New<br>Window<br>or<br>Excel               | 297       | 11  | 3.7    | 8 | 2.69      | 7   | 2.36   | 26 | 8.75       |

#### The Initial Client Universe:

To access the list of Agencies and Projects the initial Client Universe is based on, click on <u>New Window</u> or <u>Excel</u>
To access the initial Client Universe, click on <u>New Window</u> or <u>Excel</u>

#### **Procedural Steps Followed in the Performance Measure:**

HMIS Data Elements referenced in this Measure:

- Project Type
- Project Start Date
- \* Project Exit Date
- \* Destination
- 1. The initial Client Universe includes:
- \* Data from Project Types: Emergency Shelter-1, Safe Haven-8, Transitional Housing-2, Rapid Re-Housing-13, Permanent Supportive Housing-3, Permanent Housing Only-9, Permanent Housing with Services-10 and Street Outreach-4.

- \* All clients that are exited to a Permanent Housing Destination in the date range two years prior to the Report Date Range, going back no further than the Maximum Look Back Date (10/01/2012).
- \* Permanent Housing Destinations include:

Moved from HOPWA funded project to HOPWA PH-26

Owned by client (no subsidy)-11

Owned by client (subsidy)-21

Permanent housing for formerly homeless persons-3

Rental by client (GPD TIP subsidy)-28

Rental by client (no subsidy)-10

Rental by client (other ongoing subsidy)-20

Rental by client (RRH or equivalent subsidy)-31

Rental by client (VASH subsidy)-19

Staying or living with Family, permanent tenure-22

Staying or living with Friends, permanent tenure-23

- 2. Each client's earliest Project Exit Date is determined where the Destination was Permanent Housing.
- \* The distinct number of clients exited according to the Project Type is reported in the first column above.
- 3. From the above dataset we scan forward in time beginning from each client's Project Exit Date to see if the client has a Project Start into a project indicating the client is now homeless again.
- \* When scanning we exclude the reappearance of a client into a Transitional or Permanant Housing Project if the Date Entered falls within 14 days of the client's above Project Exit Date.
- \* This prevents accidently counting clients who are proceeding through the CoC in a natural progression.
- 4. Clients with a subsequent Project Start, is reported in the appropriate column based on the number of days elapsed since becoming homeless again.

# HUD System Performance Measure 3 - Number of Homeless Persons

Report Run Date: 2/26/2020 - 11:14:59 AM

Report Dates: 10/01/2018-09/30/2019

To access and view the HUD released System Performance Measures Overview or Training Video for this Measure click on one of the following links:

HUD System Performance Measures Overview
HUD System Performance Measure 3 Video

#### Measure 3: Number of Homeless Persons

#### Measure 3.1

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

# **Measure 3.2**This measures the change in annual counts of sheltered homeless persons in HMIS.

|   | Click to access Sub<br>Report | Current FY |
|---|-------------------------------|------------|
| Universe is Unduplicated Total sheltered homeless persons | New Window or Excel           | 1075       |
| Emergency Shelter Total                                   | New Window or Excel           | 1075       |
| Safe Haven Total  | New Window or Excel           | 0          |
| Transitional Housing Total                                | New Window or Excel           | 0          |

#### The Initial Client Universe:

To access the list of Agencies and Projects the initial Client Universe is based on, click on  $\underline{\text{New Window}}$  or  $\underline{\text{Excel}}$ 

To access the initial Client Universe, click on New Window or Excel

## **Procedural Steps Followed in the Performance Measure:**

HMIS Data Elements referenced in this Measure:

- \* Project Type
- \* Project Start Date
- Project Exit Date

- 1. The initial Client Universe includes:
- \* Data from Project Types: Emergency Shelter-1, Safe Haven-8 and Transitional Housing-2.
- \* All distinct clients that are active in the date range in each Project Type.

# HUD System Performance Measure 4 - Employment and Income Growth for Homeless Persons in CoC Program Funded Projects

Report Run Date: 2/26/2020 - 11:15:23 AM

Report Dates: 10/01/2018-09/30/2019

To access and view the HUD released System Performance Measures Overview or Training Video for this Measure click on one of the following links:

<u>HUD System Performance Measures Overview</u> <u>HUD System Performance Measure 4 Video</u>

# Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

#### Measure 4.1

This measures the change in earned income for adult system stayers during the reporting period.

|  | Click to access Sub<br>Report | Current FY |
|--|-------------------------------|------------|
| Universe is Number of adults (system stayers)    | New Window or Excel           | 41         |
| Number of adults with increased earned income    | New Window or Excel           | 5          |
| Percentage of adults who increased earned income |                               | 12.2       |

#### Measure 4.2

This measures the change in non-employment cash income for adult system stayers during the reporting period.

|   | Click to access Sub<br>Report | Current FY |
|---|-------------------------------|------------|
| Universe is Number of adults (system stayers)                     | New Window or Excel           | 41         |
| Number of adults with increased non-<br>employment cash income    | New Window or Excel           | 27         |
| Percentage of adults who increased non-<br>employment cash income |                               | 65.85      |

#### Measure 4.3

This measures the change in total income for adult system stayers during the reporting period.

| Click to access Sub<br>Report | Current FY |
|-------------------------------|------------|
| New Window or Excel           | 41         |

| Universe is Number of adults (system stayers)   |                     |       |
|---|---------------------|-------|
| Number of adults with increased total income    | New Window or Excel | 32    |
| Percentage of adults who increased total income |                     | 78.05 |

#### Measure 4.4

This measures the change in earned income for adult system leavers.

|  | Click to access Sub<br>Report | Current FY |
|--|-------------------------------|------------|
| Universe is Number of adults who exited (system leavers) | New Window or Excel           | 17         |
| Number of adults who exited with increased earned income | New Window or Excel           | 0          |
| Percentage of adults who increased earned income         |                               | 0          |

#### Measure 4.5

This measures the change in non-employment cash income for adult system leavers.

|   | Click to access Sub<br>Report | Current FY |
|---|-------------------------------|------------|
| Universe is Number of adults who exited (system leavers)              | New Window or Excel           | 17         |
| Number of adults who exited with increased non-employment cash income | New Window or Excel           | 3          |
| Percentage of adults who increased non-<br>employment cash income     |                               | 17.65      |

#### Measure 4.6

This measures the change in total income for adult system leavers during the reporting period.

|  | Click to access Sub<br>Report | Current FY |
|--|-------------------------------|------------|
| Universe is Number of adults who exited (system leavers) | New Window or Excel           | 17         |
| Number of adults who exited with increased total income  | New Window or Excel           | 3          |
| Percentage of adults who increased total income          |                               | 17.65      |

#### The Initial Client Universe:

To access the list of Agencies and Projects the initial Client Universe is based on, click on <a href="New Window">New Window</a> or <a href="Excel">Excel</a>

To access the initial Client Universe, click on

System Stayers: <u>New Window</u> or <u>Excel</u> System Leavers: <u>New Window</u> or Excel

### **Procedural Steps Followed in the Performance Measure:**

HMIS Data Elements referenced in this Measure:

- \* Project Type
- \* Federal Partner Funding Sources:
  - Only HUD:CoC Funding Source included
  - Where the Grant/Funding Start Date is before the Report End Date
  - And the Grant/Funding Stop Date is on or after the Report Start Date

HUD:CoC-Permanent Supportive Housing, HUD:CoC-Rapid Re-Housing, HUD:CoC-Supportive Services Only and HUD:CoC-Transitional Housing

- Date of Birth (Age)
- \* Project Start Date
- \* Project Exit Date
- \* Income and Sources
- 1. The initial Client Universe includes:
- \* Data from Project Types: Safe Haven-8, Transitional Housing-2, Rapid Re-Housing-13, Permanent Supportive Housing-3, Permanent Housing Only-9 and Permanent Housing with Services-10.
- 2. From the initial Client Universe we select each client's latest project stay.
- \* System Stayers (Metric 4.1, 4.2 and 4.3)

All clients active in any one or more of the relevant projects as of the Report End Date.

The client must be an adult of 18 years or older.

The client must have at least 365 days in the latest project stay.

The Metric uses the data from each system stayer's latest assessment up to or on the Report End Date and compares it to the client's most recent assessment prior to that one. This could be annual assessment or project start data.

\* System Leavers (Metric 4.4, 4.5 and 4.6)

All clients exited from one or more of the relevant projects between the Report Start Date and the Report End Date who are not active in any of the relevant projects as of the Report End Date.

The client must be an adult of 18 years or older.

The Metric uses the data from each system leaver's income assessment at project exit and compares it to the client's income assessment at project start.

# HUD System Performance Measure 5 - Number of Persons who become Homeless for the First Time

Report Run Date: 2/26/2020 - 11:15:59 AM

Report Dates: 10/01/2018-09/30/2019

To access and view the HUD released System Performance Measures Overview or Training Video for this Measure click on one of the following links:

<u>HUD System Performance Measures Overview</u> HUD System Performance Measure 5 Video

#### Measure 5: Number of Persons who Become Homeless for the First Time

#### Measure 5.1

This measures the change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS.

|  | Click to access Sub<br>Report | Current FY |
|--|-------------------------------|------------|
| Universe is Person with entries into ES, SH or TH during the reporting period  | New Window or Excel           | 1027       |
| Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year   | New Window or Excel           | 203        |
| Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e., number of persons experiencing homelessness for the first time) | New Window or Excel           | 824        |

#### Measure 5.2

This measures the change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollment in HMIS.

|  | Click to access Sub<br>Report | Current FY |
|--|-------------------------------|------------|
| Universe is Person with entries into ES, SH,<br>TH or PH during the reporting period   | New Window or Excel           | 1215       |
| Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year   | New Window or Excel           | 247        |
| Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e., number of persons experiencing homelessness for the first time) | New Window or Excel           | 968        |

#### The Initial Client Universe:

To access the list of Agencies and Projects the initial Client Universe is based on, click on  $\underline{\text{New Window}}$  or  $\underline{\text{Excel}}$ 

To access the initial Client Universe for Measure 5.1, click on New Window or Excel To access the initial Client Universe for Measure 5.2, click on New Window or Excel

## Procedural Steps Followed in the Performance Measure:

HMIS Data Elements referenced in this Measure:

- \* Project Type
- \* Project Start Date
- Project Exit Date
- 1. The initial Client Universe includes:
- \* Data from Project Types: Emergency Shelter-1, Safe Haven-8, Transitional Housing-2, Rapid Re-Housing-13, Permanent Supportive Housing-3, Permanent Housing Only-9 and Permanent Housing with Services-10.
- \* Metric 5.1 includes clients entering into an Emergency Shelter, Safe Haven or Transitional Housing Project.
- \* Metric 5.2 includes clients entering into an Emergency Shelter, Safe Haven, Transitional Housing or Permanent Housing Project.
- 2. Start with each client's earliest Project Start Date in any of the relevant Project Types during the Report Date Range.
- 3. Work backwards in time to determine if the client was active in any shelter or housing project within 24 months prior to their earliest Project Start Date, going back no further than the Maximum Look Back Date (10/01/2012).

## HUD System Performance Measure 7 - Successful Placement from Street outreach into or Retention of Permanent Housing

Report Run Date: 2/26/2020 - 11:26:17 AM

Report Dates: 10/01/2018-09/30/2019

To access and view the HUD released System Performance Measures Overview or Training Video for this Measure click on one of the following links:

<u>HUD System Performance Measures Overview</u> <u>HUD System Performance Measure 7 Video</u>

# Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

#### Measure 7a.1

This measures the change in exits to permanent housing destinations.

|   | Click to access Sub<br>Report | Current FY |
|---|-------------------------------|------------|
| Universe is Persons who exit Street<br>Outreach                                   | New Window or Excel           | 2          |
| Of persons above, those who exited to temporary & some institutional destinations | New Window or Excel           | 1          |
| Of the persons above, those who exited to permanent housing destinations          | New Window or Excel           | 0          |
| Percentage Successful exits   |                               | 50         |

#### Measure 7b.1

This measures the change in exits to permanent housing destinations.

|   | Click to access Sub<br>Report | Current FY |
|---|-------------------------------|------------|
| Universe is Persons in ES, SH, TH and PH-<br>RRH who exited, plus persons in other PH<br>projects who exited without moving into<br>housing | New Window or Excel           | 1035       |
| Of the persons above, those who exited to permanent housing destinations  | New Window or Excel           | 360        |
| Percentage Successful exits   |                               | 34.78      |

#### Measure 7b.2

This measures the change in exit to or retention of permanent housing.

| Click to access Sub<br>Report | Current FY |
|-------------------------------|------------|
| New Window or Excel           | 125        |

| Universe is Persons in all PH projects except PH-RRH who exited after moving into housing, or who moved into housing and remained in the PH project |                     |      |
|---|---------------------|------|
| Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations                               | New Window or Excel | 113  |
| Percentage Successful exits/retention   |                     | 90.4 |

#### The Initial Client Universe:

To access the list of Agencies and Projects the initial Client Universe is based on, click on

Metric 7a.1: New Window or Excel Metric 7b.1: New Window or Excel Metric 7b.2: New Window or Excel

To access the initial Client Universe, click on

Metric 7a.1: New Window or Excel Metric 7b.1: New Window or Excel Metric 7b.2: New Window or Excel

## **Procedural Steps Followed in the Performance Measure:**

HMIS Data Elements referenced in this Measure:

- \* Project Type
- \* Project Start Date
- Project Exit Date
- \* Housing Move-In Date
- \* Destination

The initial Client Universe includes:

- \* Data from Project Types: Emergency Shelter-1, Safe Haven-8, Transitional Housing-2, Rapid Re-Housing-13, Permanent Supportive Housing-3, Permanent Housing Only-9, Permanent Housing with Services-10 and Street Outreach-4.
- \* Permanent Housing Destinations include:

Moved from HOPWA funded project to HOPWA PH-26

Owned by client (no subsidy)-11

Owned by client (subsidy)-21

Permanent housing for formerly homeless persons-3

Rental by client (GPD TIP subsidy)-28

Rental by client (no subsidy)-10

Rental by client (other ongoing subsidy)-20

Rental by client (RRH or equivalent subsidy)-31

Rental by client (VASH subsidy)-19

Staying or living with Family, permanent tenure-22

Staying or living with Friends, permanent tenure-23

\* Temporary Housing Destinations include:

Emergency Shelter-1

Foster Care-15

Hotel or motel (no voucher)-14

Moved from HOPWA funded project to HOPWA TH-27

Psychiatric Hospital-4

Safe Haven-18

Living with Family Temporary-12

Living with Friends Temporary-13

Substance Abuse Treatment Facility-5

Transitional Housing-2

Long-term care facility or nursing home-25

#### Metric 7a.1:

- 1. Includes Project Types: Street Outreach-4.
- 2. Select all clients exited from the applicable Project Types during the Report Date Range.

  The exited clients (leavers) must not be active in any other project among the given types as of the Report End Date.
- 3. From the above dataset determine each client's latest project start.
- 4. Reference the Destination of each project exit and eliminate leavers with the following Destinations from the entire Metric:

Hospital-6

Deceased-24

Residential project or halfway house-29

5. Report the distinct number of remaining leaver as well as the number of these leavers that were exited to a Temporary or Permanent Housing Destination in the appropriate columns.

#### Metric 7b.1:

- 1. Includes Project Types: Emergency Shelter-1, Safe Haven-8, Transitional Housing-2 and Rapid Re-Housing-13.
- 2. Select all clients exited from the applicable Project Types during the Report Date Range.

  The exited clients (leavers) must not be active in any other project among the given types as of the Report End Date.
- 3. From the above dataset determine each client's latest project start.
- 4. Reference the Destination of each project exit and eliminate leavers with the following Destinations from the entire Metric:

Foster Care-15

Hospital-6

Long-term care facility or nursing home-25

Deceased-24

5. Report the distinct number of remaining leavers as well as the number of these leavers that were exited to a Permanent Housing Destination.

#### Metric 7b.2:

1.

Includes Project Type: Permanent Supportive Housing-3, Permanent Housing Only-9 and Permanent Housing with Services-10.

- 2. Select all clients exited from the applicable Project Types during the Report Date Range.
  The exited clients (leavers) must not be active in any other project among the given types as of the Report End Date.
- 3. From the above dataset determine each client's latest project start.
- 4. Reference the Destination of each project exit and eliminate leavers with the following Destinations from the entire Metric:

Foster Care-15

Hospital-6

Long-term care facility or nursing home-25

Deceased-24

5. Select and add to the above dataset all the clients that are active in the applicable Project Types during the Report Date Range.

The active clients (stayers) will be distinct and will not already be a leaver as determined above.

6. Report the distinct number of remaining leavers and stayers as well as the number of these leavers that were exited to a Permanent Housing Destination and stayers that retained Permanent Housing.

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## **Annual Workplan for HSOC Finance and Data Committee**

#### **HMIS Oversight**

Review and Update HMIS Policies and Procedures

- Update Privacy Notice and Privacy Policies
- Update Time to Entry Requirements
- Other policy updates as needed

Data Quality Oversight

Consider HMIS System and HMIS Participation by Partners

- CESH funding for improvements/upgrades

Outcome Review and Plan for Updates to HSOC

- Review System Performance Measures/Longitudinal Systems Analysis/Stella P data
- Special Populations Review

#### **2021 Homeless Point in Time Count**

Review client survey Assist with identification of partners and volunteers Assist with outreach and communications

Homeless Housing, Assistance and Prevention Program (HHAP) Grant Planning and Oversight Develop Performance Measures for HHAP