County of San Luis Obispo Behavioral Health Department Mental Health Services Act

Mental Health Advisory Committee (MAC) Stakeholder Group Meeting:

This document is proof of stakeholder involvement in decision making priorities and practices for the County of San Luis Obispo Mental Health Services Act programs.

The MAC Stakeholder Group asserts that they have fully understood and made a decision regarding the changes for the following program/service:

Adult Full Service Partnership		
Current Program/Service	New Changes/Updates to Program/Services	
	Adult Full Service Partnership	
Current Total Amount:	New Total Amount: \$1,597,264 (17% increase)	
\$1,370,264	FY 22-23 ongoing CSS Expense	
	Additional 24 hours/week of prescriber time at \$165/hr incl. benefits = \$227,000	
	max. (less if Nurse Practitioner versus MD)	
	Addition of Medical Assistant would be absorbed within current budget.	

Justification:

- In an effort for TMHA's Adult FSP Teams to work most effectively, they have identified the need to expand their medical services for high need FSP clients in order to meet the MHSA objectives.
- In MHSA FSP programs, a key variable, and State and County requirement, is the low staff to client ratio. As part of
 FSP's wraparound approach, a low medical staff to client ratio essential in recovery and support. This allows for the
 flexibility needed to provide more frequent medication appointments, crisis support, case consultation, 5150
 evaluations, and the urgent need to meet clients out in the community to prevent a situation from escalating to the
 point of crisis.
- TMHA is requesting an increase in prescriber time of 24 hours per week (TMHA is currently using this many hours with
 its Nurse Practitioner from the HOT FSP Program, a contracted psychiatrist, and a volunteer psychiatrist to meet current
 needs for other Adult FSP teams). Past MDs in this position have indicated they cannot serve 45 acute clients in only 8
 hours per week.
- TMHA will add a 20-hour-per-week Medical Assistant position to maximize prescriber time and help with labs, med boxes, injections, and clients on clozapine who require more frequent monitoring. FSP has a significant number of clients needing support of weekly medication boxes and many clients on injectable medications. These services are time intensive, and medical assistant time would preserve the time of licensed staff for duties that require their licensure.

Outcomes:

- Program will continue to meet FSP outcomes: Reduced hospitalizations, homeless and jail days.
- Partners will have increased access to medical team, as well as improved compliance rates.
- Improved overall experiences with FSP leading to wellness and recovery outcomes.

[X] SLOBHD Staff recommends approval by the MAC Stakeholder Group as specified above.

On Wednesday, May 25, 2022: Add additional psychiatry and medical capacity to Adult FSP programs at TMHA

[] SLOBHD Staff does not recommend approval by the MAC Stakeholder Group as specified above.	
Notes:	



