

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2020 – 2021

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

Table of Contents

Revenue Estimates.....	1
Pie Chart of Property Tax Distribution by Agency.....	4
ERAF Shift by Fund.....	5
Taxes, Levies & Delinquencies 20 Year History.....	7

COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2020/2021

FUND	AGENCY	2020/2021 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2020/2021	UNITARY REVENUE Acct 4000007	2020/2021	UNITARY RAILROAD REVENUE Acct 4000007	2020/2021	UNITARY RAILROAD REVENUE Acct 4000007	2020/2021
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		UNITARY		UNITARY		UNITARY		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		\$21,493,192		\$106,833		TOTAL ESTIMATED TAX REVENUE		
0001	GENERAL FUND	23.08445%	133,161,006	4,811,408	769,642	(3,861,295)	\$134,880,761	\$5,805,763	27.01207%	\$27,566	25.80178%	\$140,714,086		
0116	Gen Fund-ERAF Shift R&T 97.44							1,753,112	8.15659%			1,753,112		
0002	ROADS	0.28677%	1,654,212	59,770	9,561		1,723,544	240,462	1.11878%	318	0.29763%	1,964,324		
0007	AIR POLLUTION CONTROL	0.06599%	380,659	13,754	2,200	(15,479)	381,134	24,500	0.11399%	69	0.06413%	405,703		
0026	COUNTY LIBRARY	1.63849%	9,451,513	341,505	54,628	(183,438)	9,664,207	417,757	1.94367%	1,737	1.62619%	10,083,701		
0166	GARDEN FARMS	0.00642%	37,033	1,338	214		38,585	535	0.00249%	5	0.00492%	39,125		
0198	SM VLY WTR - BOND	0.01484%	85,603	3,093	495		89,191	729	0.00339%	42	0.03950%	89,962		
0213	CAMBRIA COMM HLTH CARE	0.09403%	542,405	19,598	3,135		565,139	5,706	0.02655%	85	0.07946%	570,930		
0223	CAYUCOS SANITARY	0.15858%	914,757	33,052	5,287		953,097	8,234	0.03831%	125	0.11654%	961,456		
0227	ARROYO GRANDE	0.95733%	5,522,290	199,533	31,918	(450,660)	5,303,080	60,215	0.28016%	900	0.84258%	5,364,195		
0229	ATASCADERO	1.29674%	7,480,152	270,275	43,234	(1,112,729)	6,680,932	80,320	0.37370%	1,458	1.36513%	6,762,710		
0231	GROVER BEACH	0.46431%	2,678,339	96,774	15,480	(389,083)	2,401,511	25,353	0.11796%	674	0.63120%	2,427,538		
0232	MORRO BAY	0.55279%	3,188,730	115,216	18,430		3,322,376	194,627	0.90553%	565	0.52910%	3,517,568		
0233	PASO ROBLES	1.44418%	8,330,649	301,005	48,149	(1,520,544)	7,159,260	80,438	0.37425%	1,558	1.45820%	7,241,256		
0234	PISMO BEACH	0.82615%	4,765,587	172,191	27,544	0	4,965,323	41,836	0.19465%	781	0.73133%	5,007,940		
0235	SAN LUIS OBISPO	2.24635%	12,957,910	468,199	74,894		13,501,003	152,744	0.71066%	3,178	2.97441%	13,656,925		
0368	CACHUMA RESOURCE	0.00194%	11,191	404	65		11,660	395	0.00184%	5	0.00459%	12,060		
0473	PORT S L HARBOR	0.59359%	3,424,082	123,720	19,790	(60,200)	3,507,392	314,753	1.46443%	629	0.58857%	3,822,774		
0474	CA VALLEY COM SER	0.01258%	72,567	2,622	419		75,608	2,510	0.01168%	15	0.01410%	78,133		
0475	NIPOMO COMM SERVS	0.12048%	694,980	25,111	4,017		724,108	7,248	0.03372%	100	0.09323%	731,456		
0476	CAMBRIA COMM SERV	0.42643%	2,459,831	88,879	14,217		2,562,928	27,432	0.12763%	383	0.35833%	2,590,743		
0477	SS ACRES COM SERV	0.01473%	84,969	3,070	491		88,530	1,309	0.00609%	14	0.01295%	89,853		
0478	TMPLTN COMM SERV	0.21376%	1,233,059	44,553	7,127		1,284,739	10,725	0.04990%	208	0.19424%	1,295,672		
0480	NIPOMO SWR MAINT	0.00355%	20,478	740	118		21,336	208	0.00097%	3	0.00263%	21,547		
0481	NIPOMO DRAIN MAIN	0.00355%	20,478	740	118		21,336	208	0.00097%	3	0.00263%	21,547		
0483	LINNE COMM SERV	0.00419%	24,170	873	140		25,183	243	0.00113%	4	0.00351%	25,430		
0528	GC STR LIGHT # 1	0.12221%	704,960	25,472	4,075	(108,368)	626,138	6,005	0.02794%	149	0.13907%	632,292		
0643	SLO CO FLOOD CONTROL (Combir	0.52475%	3,026,983	109,372	17,495	(92,825)	3,061,025	134,573	0.62612%	548	0.51336%	3,196,146		
0651	FLOOD CONTROL ZONE 1	0.01242%	71,644	2,589	414		74,647	1,898	0.00883%	29	0.02673%	76,574		
0652	FLOOD CONTROL ZONE 1A	0.00289%	16,671	602	96		17,369	206	0.00096%	2	0.00234%	17,577		
0654	FLOOD CONTROL ZONE 3	0.06086%	351,067	12,685	2,029	(18,228)	347,552	3,619	0.01684%	59	0.05509%	351,230		
0662	FLOOD CONTROL ZONE 9	0.10959%	632,162	22,841	3,654		658,657	7,490	0.03485%	135	0.12647%	666,282		
0675	CSA #10 ZONE A	0.01345%	77,585	2,803	448		80,837	703	0.00327%	10	0.00981%	81,550		
0687	NIPOMO LIGHT	0.00680%	39,225	1,417	227		40,869	479	0.00223%	6	0.00579%	41,354		

COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2020/2021

FUND	AGENCY	2020/2021 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2020/2021	UNITARY REVENUE Acct 4000007	2020/2021	UNITARY RAILROAD REVENUE Acct 4000007	2020/2021	UNITARY RAILROAD REVENUE Acct 4000007	2020/2021
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		UNITARY		UNITARY		UNITARY		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		\$21,493,192		\$106,833		TOTAL ESTIMATED TAX REVENUE		
0693	SAN MIGUEL LIGHT	0.02158%	124,483	4,498	719		129,700	1,221	0.00568%	29	0.02676%		130,950	
0694	CSA # 23(FORMER SM LGT)	0.00462%	26,650	963	154		27,767	443	0.00206%	4	0.00368%		28,214	
0723	CSA #1	0.00171%	9,864	356	57		10,277	129	0.00060%	1	0.00132%		10,407	
0724	CSA #1 ZONE A	0.00690%	39,802	1,438	230		41,470	550	0.00256%	6	0.00547%		42,026	
0725	CSA #1 ZONE B	0.00339%	19,555	707	113		20,375	279	0.00130%	2	0.00219%		20,656	
0726	CSA #1 ZONE C	0.00169%	9,749	352	56		10,157	105	0.00049%	1	0.00126%		10,263	
0727	CSA #1 ZONE D	0.00743%	42,859	1,549	248		44,656	426	0.00198%	6	0.00534%		45,088	
0741	CSA #7	0.00959%	55,319	1,999	320		57,638	582	0.00271%	9	0.00889%		58,229	
0742	CSA #7 ZONE A	0.04194%	241,928	8,741	1,398		252,068	2,412	0.01122%	40	0.03708%		254,520	
0743	CSA #7 ZONE B	0.00610%	35,187	1,271	203		36,662	520	0.00242%	7	0.00665%		37,189	
0747	LOS OSOS CSD-ZONE A	0.04303%	248,215	8,969	1,435		258,619	3,944	0.01835%	37	0.03493%		262,600	
0748	LOS OSOS CSD-ZONE B	0.37561%	2,166,680	78,287	12,523		2,257,490	23,372	0.10874%	323	0.30248%		2,281,185	
0750	LOS OSOS CSD-ZONE D	0.00424%	24,458	884	141		25,483	236	0.00110%	4	0.00340%		25,723	
0752	LOS OSOS CSD-ZONE F	0.00173%	9,979	361	58		10,398	131	0.00061%	1	0.00129%		10,530	
0755	CSA #10	0.04404%	254,042	9,179	1,468		264,689	2,065	0.00961%	35	0.03248%		266,789	
0761	CSA #12	0.00351%	20,247	732	117		21,096	6,469	0.03010%	3	0.00306%		27,568	
0773	CSA #16	0.00674%	38,879	1,405	225		40,509	432	0.00201%	5	0.00497%		40,946	
0781	HERITAGE CSD	0.06430%	370,910	13,402	2,144		386,456	3,525	0.01640%	50	0.04692%		390,031	
0803	SAN MIGUEL SANITARY	0.01061%	61,203	2,211	354		63,768	840	0.00391%	17	0.01566%		64,625	
0811	OCEANO COMM SERV	0.18365%	1,059,372	38,278	6,123		1,103,772	11,406	0.05307%	304	0.28453%		1,115,482	
0825	CAYUCOS FIRE	0.05684%	327,877	11,847	1,895		341,620	2,669	0.01242%	45	0.04170%		344,334	
0827	SAN MIGUEL FIRE	0.07029%	405,463	14,650	2,343		422,457	4,185	0.01947%	112	0.10525%		426,754	
0831	SANTA MARGARITA FIRE	0.01999%	115,311	4,166	666		120,144	1,735	0.00807%	17	0.01603%		121,896	
0837	ARROYO GR CEMETERY	0.02518%	145,249	5,248	840	(5,938)	145,399	1,773	0.00825%	26	0.02388%		147,198	
0843	ATAS CEMETERY	0.07362%	424,672	15,344	2,455	(57,626)	384,845	4,922	0.02290%	74	0.06894%		389,841	
0844	CAMBRIA CEMETERY	0.01912%	110,292	3,985	637		114,915	1,281	0.00596%	17	0.01613%		116,213	
0845	CAYUCOS-MB CEMETERY	0.07069%	407,770	14,734	2,357		424,861	18,789	0.08742%	58	0.05469%		443,708	
0847	PASO ROBLES CEMETERY	0.09810%	565,883	20,447	3,271	(54,687)	534,913	5,934	0.02761%	93	0.08737%		540,940	
0851	SAN MIGUEL CEMETERY	0.01701%	98,121	3,545	567		102,233	1,210	0.00563%	35	0.03238%		103,478	
0852	SANTA MARGARITA CEM	0.00669%	38,591	1,394	223		40,208	1,333	0.00620%	18	0.01718%		41,559	
0853	SHANDON CEMETERY	0.00367%	21,170	765	122		22,057	896	0.00417%	3	0.00258%		22,956	
0854	TEMPLETON CEMETERY	0.02203%	127,078	4,592	734		132,405	1,354	0.00630%	24	0.02251%		133,783	
0895	AVILA BEACH CSD	0.05422%	312,764	11,301	1,808		325,873	57,608	0.26803%	41	0.03852%		383,522	
0896	AVILA CO WTR ID #1	0.05461%	315,014	11,382	1,821		328,217	2,727	0.01269%	40	0.03770%		330,984	

COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2020/2021

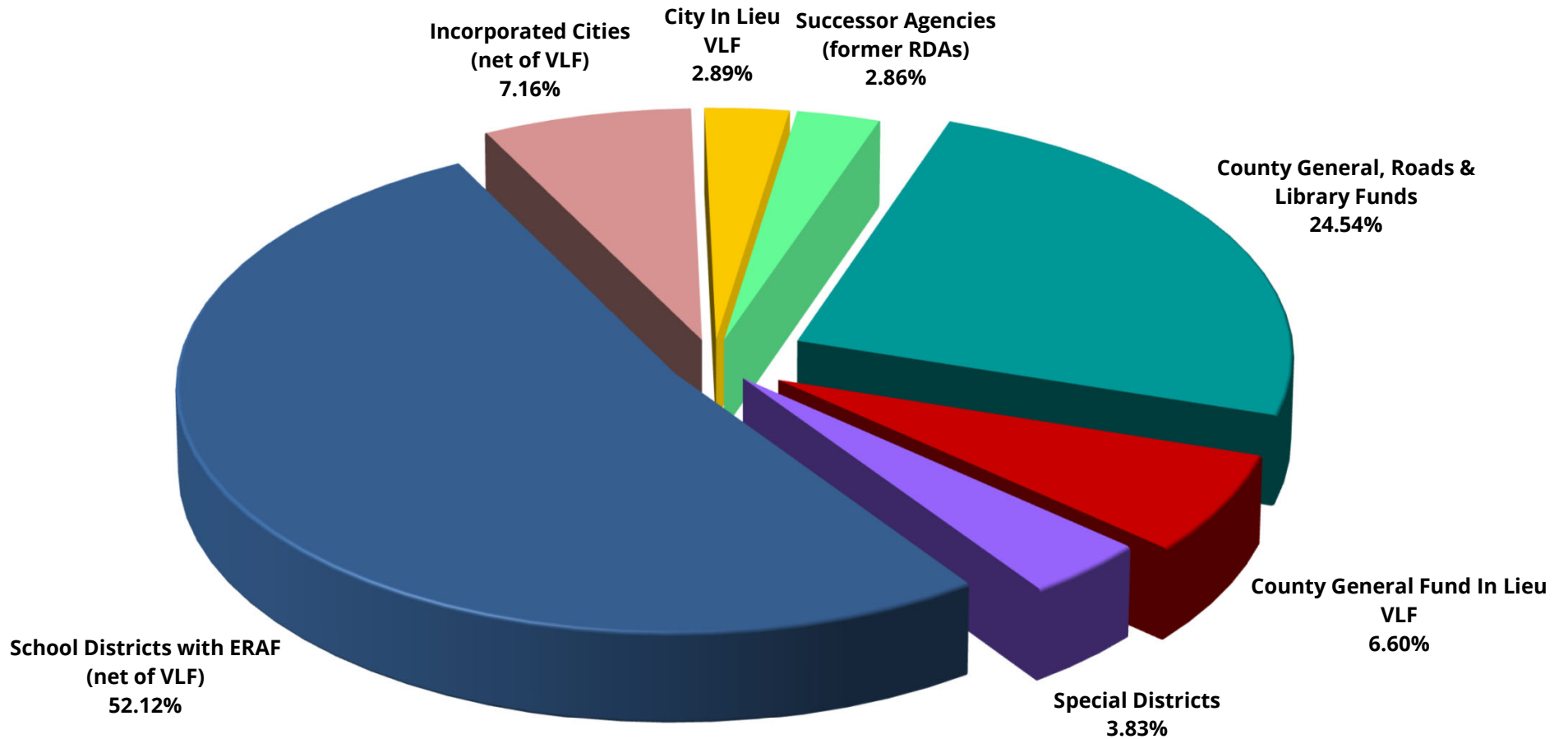
FUND	AGENCY	2020/2021 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2020/2021	UNITARY REVENUE Acct 4000007	2020/2021	UNITARY RAILROAD REVENUE Acct 4000007	2020/2021	
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		UNITARY		UNITARY		TOTAL	
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		\$21,493,192		\$106,833		ESTIMATED TAX REVENUE	
1205	CAYUCOS ELEMENTARY	0.50469%	2,911,268	105,191	16,827		3,033,286	32,964	0.15337%	401	0.37544%	3,066,651	
1211	CUYAMA JT UNIFIED	0.05560%	320,725	11,589	1,854		334,167	24,315	0.11313%	42	0.03963%	358,524	
1217	PLEASANT VALLEY ELEMENTAR'	0.09089%	524,292	18,944	3,030		546,267	4,462	0.02076%	78	0.07262%	550,807	
1221	SAN MIGUEL ELEMENTARY	0.44660%	2,576,180	93,083	14,890		2,684,153	27,991	0.13023%	920	0.86089%	2,713,064	
1223	COAST UNIFIED	1.81689%	10,480,601	378,688	60,576		10,919,864	110,621	0.51468%	1,604	1.50141%	11,032,089	
1225	PASO UNIFIED	7.07147%	40,791,271	1,473,881	235,765	(2,431,042)	40,069,875	379,374	1.76509%	7,153	6.69590%	40,456,402	
1227	SANTA MARIA HIGH	0.00016%	923	33	5		962	21	0.00010%	0	0.00016%	983	
1228	S MARIA/BONITA UNION	0.00021%	1,211	44	7		1,262	26	0.00012%	0	0.00021%	1,288	
1231	TEMPLETON UNIFIED	1.85628%	10,707,819	386,898	61,889		11,156,606	103,917	0.48349%	1,971	1.84494%	11,262,494	
1234	S L COASTAL UNIFIED	12.13977%	70,027,399	2,530,248	404,743		72,962,390	7,551,044	35.13226%	13,900	13.01119%	80,527,334	
1253	LUCIA MAR UNIFIED	10.90629%	62,912,157	2,273,158	363,619	(1,916,704)	63,632,230	584,069	2.71746%	10,674	9.99154%	64,226,973	
1273	ATASCADERO UNIFIED	4.92089%	28,385,804	1,025,643	164,064	(2,534,743)	27,040,768	369,083	1.71721%	5,091	4.76501%	27,414,942	
1293	SHANDON UNIFIED	0.26911%	1,552,342	56,090	8,972		1,617,404	52,499	0.24426%	209	0.19527%	1,670,112	
1303	SLO CO COMM COLLEGE	6.90768%	39,846,460	1,439,743	230,304	(1,072,605)	40,443,902	1,625,167	7.56131%	7,251	6.78688%	42,076,320	
1308	CO SCH SRV (Co Off of Ed)	4.09572%	23,625,869	853,656	136,552	(635,659)	23,980,419	964,043	4.48534%	4,298	4.02322%	24,948,760	
1309	HANCOCK COMM COLL	0.00712%	41,071	1,484	237		42,793	3,119	0.01451%	5	0.00507%	45,917	
0115	ERAF	12.09097%	69,745,899	2,520,077	403,116	(1,183,144)	71,485,949	0	0.00000%	8,170	7.64723%	71,494,119	
0236	PASO ROBLES RDA					6,283,180	6,283,180	33,224	0.15458%	902	0.84393%	6,317,306	
0237	FIVE CITIES RDA					0	0	0	0.00000%	0	0.00000%	0	
0238	GROVER BEACH RDA					1,917,620	1,917,620	9,279	0.04317%	232	0.21760%	1,927,131	
0239	ARROYO GRANDE RDA					2,706,633	2,706,633	10,183	0.04738%	311	0.29121%	2,717,127	
0251	ATASCADERO RDA					6,051,863	6,051,863	27,825	0.12946%	709	0.66389%	6,080,397	
0252	GBIE RDA					745,701	745,701	2,128	0.00990%	62	0.05800%	747,891	
TOTALS			100.00000%	\$576,842,879	\$20,842,637	\$3,334,028	\$0	\$601,019,544	\$21,493,192	100.00000%	\$106,833	100.00000%	\$622,619,569

21,600,025
Total Unitary

EQUALIZED ROLL VALUES	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj for R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	¹ 57,770,944,679	577,709,443	576,842,879	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	2,116,012,494	21,160,125	20,842,637	1.50%	-- Delinquencies
Homeowners Exemption (sec/unsec)	333,402,810	3,334,028	3,334,028	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	60,220,359,983	602,203,596	601,019,544		
Unitary Roll w/ Pipelines	2,152,548,049	21,525,480	21,493,192	0.15%	
Unitary Railroad	10,699,390	106,994	106,833	0.15%	
Total Estimated Tax Revenue	<u>62,383,607,422</u>	623,836,070	622,619,569 **		

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2020-2021 Property Tax Revenue

\$622,619,569

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

NOTE: Sales & Use Tax Recovery Bonds were paid off in July 2015. Therefore, they are no longer part of the Property Tax Revenue Distribution.

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2020-2021**

FUND	TAXING AGENCY	2020-2021 ERAF SHIFT
0001	GENERAL FUND	(50,872,138)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(1,753,112)
	TOTAL GENERAL FUND SHIFT	<u>(52,625,250)</u>
0002	ROADS	(245,846)
0007	AIR POLLUTION CONTROL	(259,020)
0026	COUNTY LIBRARY	(1,891,676)
0166	GARDEN FARMS	(42,963)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(305,350)
0227	ARROYO GRANDE	(1,186,414)
0229	ATASCADERO	(763,374)
0231	GROVER BEACH	(602,502)
0232	MORRO BAY	(1,098,074)
0233	PASO ROBLES	(2,664,711)
0234	PISMO BEACH	(999,999)
0235	SAN LUIS OBISPO	(3,182,825)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,336,674)
0474	CALIFORNIA VALLEY CSD	(51,965)
0475	NIPOMO CSD	(537,290)
0476	CAMBRIA CSD	(1,273,877)
0477	SAN SIMEON ACRES CSD	(59,430)
0478	TEMPLETON CSD	(393,032)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(7,319)
0528	GROVER BEACH STR LTG # 1	(69,531)
0643	SLO CO FLOOD CONTROL	(954,987)
0647	NACIMIENTO WATER SRV	(365,732)
0651	FLOOD CONTROL ZONE 1	(19,761)
0652	FLOOD CONTROL ZONE 1A	(3,294)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(97,855)
0675	CSA #10 ZONE A	(58,918)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2020-2021**

FUND	TAXING AGENCY	2020-2021 ERAF SHIFT
0687	NIPOMO LIGHTING	(8,051)
0693	SAN MIGUEL LIGHTING	(36,668)
0694	SANTA MARGARITA LIGHTING	(4,977)
0723	COUNTY SERVICE AREA # 1	(6,880)
0724	CSA #1 ZONE A	(27,812)
0725	CSA #1 ZONE B	(6,075)
0726	CSA #1 ZONE C	(2,269)
0727	CSA #1 ZONE D	(6,953)
0741	CSA #7	(8,417)
0742	CSA #7 ZONE A	(86,877)
0743	CSA #7 ZONE B	(6,587)
0747	LOS OSOS CSD - ZONE A	(173,680)
0748	LOS OSOS CSD - ZONE B	(1,381,320)
0750	LOS OSOS CSD - ZONE D	(6,221)
0752	LOS OSOS CSD - ZONE F	(6,953)
0755	CSA #10	(218,619)
0761	CSA #12	(23,787)
0773	CSA #16	(5,489)
0781	HERITAGE RANCH CSD	(57,454)
0803	SAN MIGUEL SANITARY	(30,594)
0811	OCEANO CSD	(474,200)
0825	CAYUCOS FIRE	4,172
0827	SAN MIGUEL FIRE	(154,212)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(87,975)
0843	ATASCADERO CEMETERY	(82,632)
0844	CAMBRIA CEMETERY	(23,275)
0845	CAYUCOS-MB CEMETERY	(133,645)
0847	PASO ROBLES CEMETERY	(123,106)
0851	SAN MIGUEL CEMETERY	(21,738)
0852	SANTA MARGARITA CEMETERY	(13,687)
0853	SHANDON CEMETERY	(4,538)
0854	TEMPLETON CEMETERY	(28,032)
0895	AVILA BEACH CO WATER	(504,940)
0896	AVILA CO WATER I/D #1	(92,220)
	TOTAL ERAF I & II SHIFT	<u>(74,943,377)</u>

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
2000-01	210,048,887	207,392,423	2,656,464	1.26%	7,033,231	6,883,698	149,533	2.13%
2001-02	224,426,275	221,377,339	3,048,936	1.36%	7,851,405	7,678,322	173,083	2.20%
2002-03	243,985,100	240,501,981	3,483,119	1.43%	8,279,046	7,926,442	352,604	4.26%
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%
2018-19	549,868,636	544,994,184	4,874,452	0.89%	12,858,540	12,326,123	532,417	4.14%
2019-20	573,449,410	564,422,094	9,027,316	1.57%	21,242,953	20,924,222	318,731	1.50%