

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2024 - 2025

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

Table of Contents

Revenue Estimates	1
Pie Chart of Property Tax Distribution by Agency	4
ERAF Shift by Fund.....	5
Taxes, Levies & Delinquencies 20 Year History.....	7

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2024/2025**

FUND	AGENCY	2024/2025 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2024/2025	UNITARY REVENUE \$13,675,497 Acct 4000007	2024/2025 UNITARY FACTOR	UNITARY	2024/2025 UNITARY FACTOR	2024/2025
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			TOTAL		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		REVENUE \$128,106 Acct 4000007			ESTIMATED TAX REVENUE		
0001	GENERAL FUND	23.04065%	164,729,109	5,735,728	769,522	(5,270,011)	\$165,964,348	\$3,644,941	26.65308%	\$32,549	25.40642%	\$169,641,833	
0116	Gen Fund-ERAF Shift R&T 97.44							855,204	6.25355%			855,204	
0002	ROADS	0.28217%	2,017,374	70,243	9,424		2,097,041	127,687	0.93369%	380	0.29629%	2,225,108	
0007	AIR POLLUTION CONTROL	0.06609%	472,510	16,452	2,207	(21,084)	470,086	14,249	0.10419%	82	0.06405%	484,417	
0026	COUNTY LIBRARY	1.63605%	11,696,938	407,278	54,642	(244,163)	11,914,694	262,024	1.91601%	2,081	1.62411%	12,178,799	
0166	GARDEN FARMS	0.00662%	47,330	1,648	221		49,199	494	0.00361%	7	0.00510%	49,700	
0198	SM VLY WTR - BOND	0.01366%	97,662	3,401	456		101,519	893	0.00653%	47	0.03659%	102,459	
0213	CAMBRIA COMM HLTH CARE	0.09155%	654,537	22,790	3,058		680,385	6,188	0.04525%	104	0.08113%	686,677	
0223	CAYUCOS SANITARY	0.16646%	1,190,106	41,438	5,560		1,237,104	9,760	0.07137%	156	0.12163%	1,247,020	
0227	ARROYO GRANDE	0.94342%	6,744,981	234,855	31,509	(576,827)	6,434,517	61,333	0.44849%	1,085	0.84730%	6,496,935	
0229	ATASCADERO	1.29851%	9,283,696	323,250	43,368	(1,534,645)	8,115,670	79,451	0.58097%	1,711	1.33555%	8,196,832	
0231	GROVER BEACH	0.45785%	3,273,398	113,977	15,291	(495,866)	2,906,801	26,842	0.19628%	774	0.60408%	2,934,417	
0232	MORRO BAY	0.54937%	3,927,720	136,760	18,348		4,082,828	114,962	0.84064%	681	0.53190%	4,198,471	
0233	PASO ROBLES	1.46579%	10,479,664	364,893	48,955	(2,153,993)	8,739,520	82,395	0.60250%	1,826	1.42577%	8,823,741	
0234	PISMO BEACH	0.82399%	5,891,116	205,124	27,520	0	6,123,760	50,327	0.36801%	951	0.74241%	6,175,038	
0235	SAN LUIS OBISPO	2.28213%	16,316,087	568,112	76,220		16,960,419	155,861	1.13971%	3,702	2.88980%	17,119,982	
0368	CACHUMA RESOURCE	0.00178%	12,726	443	59		13,229	263	0.00192%	5	0.00427%	13,497	
0473	PORT S L HARBOR	0.59318%	4,240,940	147,666	19,811	(76,890)	4,331,527	174,677	1.27730%	753	0.58809%	4,506,957	
0474	CA VALLEY COM SER	0.01406%	100,522	3,500	470		104,492	1,681	0.01229%	18	0.01390%	106,191	
0475	NIPOMO COMM SERV	0.11818%	844,928	29,420	3,947		878,295	7,899	0.05776%	123	0.09635%	886,317	
0476	CAMBRIA COMM SERV	0.41667%	2,978,982	103,726	13,916		3,096,624	28,824	0.21077%	469	0.36628%	3,125,917	
0477	SS ACRES COM SERV	0.01558%	111,389	3,878	520		115,788	1,172	0.00857%	17	0.01317%	116,977	
0478	TMPLTN COMM SERV	0.21080%	1,507,114	52,476	7,040		1,566,631	12,973	0.09486%	252	0.19663%	1,579,856	
0480	NIPOMO SWR MAINT	0.00341%	24,380	849	114		25,343	230	0.00168%	3	0.00273%	25,576	
0481	NIPOMO DRAIN MAIN	0.00341%	24,380	849	114		25,343	230	0.00168%	3	0.00273%	25,576	
0483	LINNE COMM SERV	0.00421%	30,099	1,048	141		31,288	269	0.00197%	5	0.00361%	31,562	
0528	GC STR LIGHT # 1	0.12144%	868,235	30,231	4,056	(138,108)	764,414	6,704	0.04902%	173	0.13500%	771,291	
0643	SLO CO FLOOD CONTROL	0.25301%	1,808,895	62,984	8,450	(64,980)	1,815,349	38,131	0.27883%	315	0.24625%	1,853,795	
0647	SLO CO FCZ WCD (NACI)	0.27245%	1,947,881	67,824	9,099	(61,860)	1,962,944	45,962	0.33609%	342	0.26662%	2,009,248	
0651	FLOOD CONTROL ZONE 1	0.01324%	94,659	3,296	442		98,398	1,376	0.01006%	32	0.02507%	99,806	
0652	FLOOD CONTROL ZONE 1A	0.00322%	23,021	802	108		23,931	205	0.00150%	3	0.00240%	24,139	
0654	FLOOD CONTROL ZONE 3	0.06052%	432,688	15,066	2,021	(23,277)	426,498	3,861	0.02823%	71	0.05542%	430,430	
0662	FLOOD CONTROL ZONE 9	0.11411%	815,829	28,406	3,811		848,047	7,623	0.05574%	160	0.12459%	855,830	
0675	CSA #10 ZONE A	0.01410%	100,808	3,510	471		104,789	830	0.00607%	13	0.01025%	105,632	
0687	NIPOMO LIGHT	0.00637%	45,542	1,586	213		47,341	480	0.00351%	8	0.00590%	47,829	

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2024/2025**

FUND	AGENCY	2024/2025 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2024/2025	UNITARY REVENUE \$13,675,497 Acct 4000007	2024/2025 UNITARY FACTOR	UNITARY	2024/2025 UNITARY FACTOR	2024/2025	2024/2025
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			RAILROAD		TOTAL	
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		REVENUE \$128,106 Acct 4000007			ESTIMATED TAX REVENUE			
0693	SAN MIGUEL LIGHT	0.02186%	156,288	5,442	730		162,460	1,377	0.01007%	34	0.02617%		163,871	
0694	CSA # 23(FORMER SM LGT)	0.00460%	32,888	1,145	154		34,186	383	0.00280%	5	0.00379%		34,574	
0723	CSA #1	0.00169%	12,083	421	56		12,560	124	0.00091%	2	0.00136%		12,686	
0724	CSA #1 ZONE A	0.00668%	47,759	1,663	223		49,645	518	0.00379%	7	0.00563%		50,170	
0725	CSA #1 ZONE B	0.00402%	28,741	1,001	134		29,876	258	0.00189%	3	0.00234%		30,137	
0726	CSA #1 ZONE C	0.00166%	11,868	413	55		12,337	112	0.00082%	2	0.00131%		12,451	
0727	CSA #1 ZONE D	0.00736%	52,620	1,832	246		54,698	476	0.00348%	7	0.00558%		55,181	
0741	CSA #7	0.00968%	69,207	2,410	323		71,940	632	0.00462%	12	0.00898%		72,584	
0742	CSA #7 ZONE A	0.04211%	301,065	10,483	1,406		312,955	2,695	0.01971%	48	0.03766%		315,698	
0743	CSA #7 ZONE B	0.00630%	45,042	1,568	210		46,821	475	0.00347%	8	0.00658%		47,304	
0747	LOS OSOS CSD-ZONE A	0.04236%	302,853	10,545	1,415		314,813	3,482	0.02546%	46	0.03587%		318,341	
0748	LOS OSOS CSD-ZONE B	0.37521%	2,682,564	93,405	12,531		2,788,500	25,003	0.18283%	399	0.31112%		2,813,902	
0750	LOS OSOS CSD-ZONE D	0.00436%	31,172	1,085	146		32,403	269	0.00197%	4	0.00350%		32,676	
0752	LOS OSOS CSD-ZONE F	0.00164%	11,725	408	55		12,188	127	0.00093%	2	0.00135%		12,317	
0755	CSA #10	0.04623%	330,521	11,508	1,544		343,574	2,602	0.01903%	43	0.03389%		346,219	
0761	CSA #12	0.00332%	23,736	826	111		24,674	3,283	0.02401%	4	0.00311%		27,961	
0773	CSA #16	0.00706%	50,475	1,758	236		52,469	455	0.00333%	7	0.00519%		52,931	
0781	HERITAGE CSD	0.06386%	456,567	15,897	2,133		474,597	4,048	0.02960%	63	0.04898%		478,708	
0803	SAN MIGUEL SANITARY	0.01103%	78,859	2,746	368		81,973	795	0.00581%	19	0.01510%		82,787	
0811	OCEANO COMM SERV	0.18695%	1,336,599	46,539	6,244		1,389,382	12,215	0.08932%	349	0.27278%		1,401,946	
0825	CAYUCOS FIRE	0.05965%	426,468	14,849	1,992		443,309	3,360	0.02457%	56	0.04354%		446,725	
0827	SAN MIGUEL FIRE	0.07075%	505,827	17,612	2,363		525,802	4,587	0.03354%	130	0.10119%		530,519	
0831	SANTA MARGARITA FIRE	0.01989%	142,204	4,951	664		147,819	1,570	0.01148%	21	0.01651%		149,410	
0837	ARROYO GR CEMETERY	0.02473%	176,807	6,156	826	(7,582)	176,207	1,741	0.01273%	31	0.02390%		177,979	
0843	ATAS CEMETERY	0.07383%	527,848	18,379	2,466	(79,328)	469,365	4,721	0.03452%	88	0.06837%		474,174	
0844	CAMBRIA CEMETERY	0.01861%	133,052	4,633	622		138,306	1,317	0.00963%	21	0.01648%		139,644	
0845	CAYUCOS-MB CEMETERY	0.07141%	510,546	17,777	2,385		530,707	11,725	0.08574%	72	0.05658%		542,504	
0847	PASO ROBLES CEMETERY	0.10004%	715,236	24,904	3,341	(77,469)	666,012	6,118	0.04474%	112	0.08752%		672,242	
0851	SAN MIGUEL CEMETERY	0.01726%	123,400	4,297	576		128,274	1,206	0.00882%	39	0.03058%		129,519	
0852	SANTA MARGARITA CEM	0.00651%	46,543	1,621	217		48,381	892	0.00652%	20	0.01595%		49,293	
0853	SHANDON CEMETERY	0.00348%	24,880	866	116		25,863	570	0.00417%	3	0.00270%		26,436	
0854	TEMPLETON CEMETERY	0.02194%	156,860	5,462	733		163,055	1,458	0.01066%	29	0.02245%		164,542	
0895	AVILA BEACH CSD	0.05615%	401,444	13,978	1,875		417,298	30,066	0.21985%	52	0.04037%		447,416	
0896	AVILA CO WTR ID #1	0.05723%	409,166	14,247	1,911		425,324	3,308	0.02419%	51	0.03970%		428,683	

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			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		UNITARY		UNITARY		TOTAL		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		FACTOR		FACTOR		ESTIMATED TAX REVENUE		
1205	CAYUCOS ELEMENTARY	0.52541%	3,756,418	130,795	17,548		3,904,762	34,358	0.25124%	501	0.39098%		3,939,621	
1211	CUYAMA JT UNIFIED	0.05102%	364,767	12,701	1,704		379,172	13,875	0.10146%	53	0.04146%		393,100	
1217	PLEASANT VALLEY ELEMENTAF	0.08751%	625,653	21,785	2,923		650,360	5,467	0.03998%	96	0.07473%		655,923	
1221	SAN MIGUEL ELEMENTARY	0.45352%	3,242,441	112,899	15,147		3,370,487	29,828	0.21811%	1,041	0.81258%		3,401,356	
1223	COAST UNIFIED	1.78954%	12,794,315	445,487	59,768		13,299,570	119,760	0.87573%	1,970	1.53803%		13,421,300	
1225	PASO UNIFIED	7.18022%	51,334,977	1,787,441	239,808	(3,443,801)	49,918,425	426,535	3.11897%	8,570	6.68996%		50,353,530	
1227	SANTA MARIA HIGH	0.00013%	929	32	4		966	16	0.00012%	0	0.00016%		982	
1228	S MARIA/BONITA UNION	0.00017%	1,215	42	6		1,263	21	0.00015%	0	0.00020%		1,284	
1231	TEMPLETON UNIFIED	1.83855%	13,144,712	457,688	61,405		13,663,804	117,917	0.86225%	2,365	1.84617%		13,784,086	
1234	S L COASTAL UNIFIED	12.45667%	89,058,953	3,100,957	416,033		92,575,943	4,123,188	30.15019%	16,546	12.91591%		96,715,677	
1253	LUCIA MAR UNIFIED	10.68213%	76,371,880	2,659,204	356,766	(2,453,498)	76,934,353	668,357	4.88726%	12,886	10.05901%		77,615,596	
1273	ATASCADERO UNIFIED	4.78956%	34,242,956	1,192,311	159,964	(3,489,296)	32,105,934	343,010	2.50821%	6,060	4.73054%		32,455,004	
1293	SHANDON UNIFIED	0.25367%	1,813,613	63,148	8,472		1,885,234	35,355	0.25853%	260	0.20324%		1,920,849	
1303	SLO CO COMM COLLEGE	6.91279%	49,422,987	1,720,867	230,876	(1,458,222)	49,916,508	1,036,496	7.57922%	8,686	6.77995%		50,961,690	
1308	CO SCH SRV (Co Off of Ed)	4.09855%	29,302,580	1,020,291	136,885	(864,187)	29,595,569	614,781	4.49549%	5,149	4.01921%		30,215,499	
1309	HANCOCK COMM COLL	0.00654%	46,758	1,628	218		48,604	1,779	0.01301%	7	0.00529%		50,390	
0115	ERAF	12.06051%	86,226,607	3,002,338	402,802	(1,564,684)	88,067,063	0	0.00000%	10,433	8.14410%		88,077,496	
0236	PASO ROBLES RDA					8,900,715	8,900,715	53,992	0.39481%	1,119	0.87387%		8,955,826	
0237	FIVE CITIES RDA					0	0	0	0.00000%	0	0.00000%		0	
0238	GROVER BEACH RDA					2,587,212	2,587,212	16,058	0.11742%	294	0.22982%		2,603,564	
0239	ARROYO GRANDE RDA					3,471,237	3,471,237	21,245	0.15535%	397	0.30953%		3,492,879	
0251	ATASCADERO RDA					8,333,567	8,333,567	49,968	0.36538%	901	0.70348%		8,384,436	
0252	GBIE RDA					807,040	807,040	5,522	0.04038%	82	0.06426%		812,644	
TOTALS		100.00000%	\$714,949,923	\$24,893,952	\$3,339,843	\$0	\$743,183,718	\$13,675,497	100.00000%	\$128,106	100.00000%		\$756,987,321	

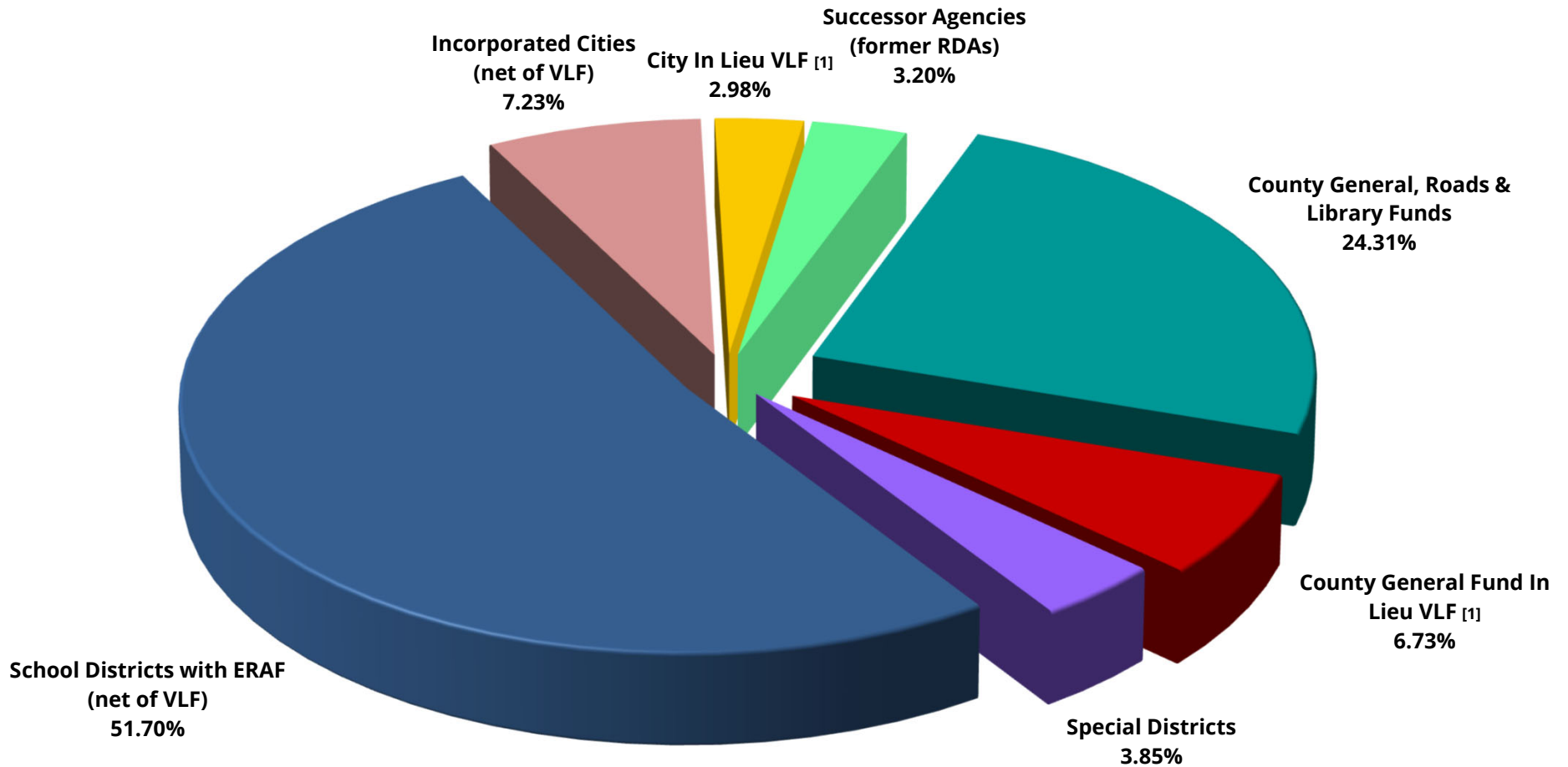
13,803,603
Total Unitary

EQUALIZED ROLL VALUES

	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj for R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	71,602,396,401	716,023,959	714,949,923	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	2,585,283,360	25,852,834	24,893,952	3.71%	-- Delinquencies
Homeowners Exemption (sec/unsec)	333,984,292	3,339,843	3,339,843	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	74,521,664,053	745,216,635	743,183,718		
Unitary Roll w/ Pipelines	1,367,549,669	13,675,497	13,675,497	0.00%	
Unitary Railroad	12,810,606	128,106	128,106	0.00%	
Total Estimated Tax Revenue	<u>75,902,024,328</u>	759,020,238	<u>756,987,321</u> **		

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2024-2025 Property Tax Revenue

\$756,987,321

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2024-2025**

FUND	TAXING AGENCY	2024-2025 ERAF SHIFT
0001	GENERAL FUND	(63,438,235)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(855,204)
	TOTAL GENERAL FUND SHIFT	<u>(64,293,439)</u>
0002	ROADS	(302,727)
0007	AIR POLLUTION CONTROL	(324,017)
0026	COUNTY LIBRARY	(2,364,157)
0166	GARDEN FARMS	(55,465)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(401,138)
0227	ARROYO GRANDE	(1,463,378)
0229	ATASCADERO	(956,792)
0231	GROVER BEACH	(743,613)
0232	MORRO BAY	(1,365,880)
0233	PASO ROBLES	(3,293,354)
0234	PISMO BEACH	(1,248,280)
0235	SAN LUIS OBISPO	(4,047,110)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,671,897)
0474	CALIFORNIA VALLEY CSD	(72,735)
0475	NIPOMO CSD	(659,639)
0476	CAMBRIA CSD	(1,557,952)
0477	SAN SIMEON ACRES CSD	(78,674)
0478	TEMPLETON CSD	(485,112)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(9,138)
0528	GROVER BEACH STR LTG # 1	(86,441)
0643	SLO CO FLOOD CONTROL	(1,194,826)
0647	NACIMIENTO WATER SRV	(457,517)
0651	FLOOD CONTROL ZONE 1	(26,408)
0652	FLOOD CONTROL ZONE 1A	(4,569)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(127,469)
0675	CSA #10 ZONE A	(77,304)
0687	NIPOMO LIGHTING	(9,503)
0693	SAN MIGUEL LIGHTING	(46,419)
0694	SANTA MARGARITA LIGHTING	(6,214)
0723	COUNTY SERVICE AREA # 1	(8,498)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2024-2025**

FUND	TAXING AGENCY	2024-2025 ERAF SHIFT
0724	CSA #1 ZONE A	(33,718)
0725	CSA #1 ZONE B	(9,046)
0726	CSA #1 ZONE C	(2,741)
0727	CSA #1 ZONE D	(8,681)
0741	CSA #7	(10,600)
0742	CSA #7 ZONE A	(109,194)
0743	CSA #7 ZONE B	(8,498)
0747	LOS OSOS CSD - ZONE A	(214,001)
0748	LOS OSOS CSD - ZONE B	(1,726,996)
0750	LOS OSOS CSD - ZONE D	(8,041)
0752	LOS OSOS CSD - ZONE F	(8,224)
0755	CSA #10	(287,193)
0761	CSA #12	(28,144)
0773	CSA #16	(7,219)
0781	HERITAGE RANCH CSD	(71,456)
0803	SAN MIGUEL SANITARY	(39,748)
0811	OCEANO CSD	(604,175)
0825	CAYUCOS FIRE	5,483
0827	SAN MIGUEL FIRE	(194,264)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(108,097)
0843	ATASCADERO CEMETERY	(103,620)
0844	CAMBRIA CEMETERY	(28,326)
0845	CAYUCOS-MB CEMETERY	(169,045)
0847	PASO ROBLES CEMETERY	(155,247)
0851	SAN MIGUEL CEMETERY	(27,595)
0852	SANTA MARGARITA CEMETERY	(16,722)
0853	SHANDON CEMETERY	(5,391)
0854	TEMPLETON CEMETERY	(34,997)
0895	AVILA BEACH CO WATER	(654,522)
0896	AVILA CO WATER I/D #1	(120,981)
	TOTAL ERAF I & II SHIFT	<u>(92,230,663)</u>

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%
2018-19	549,868,636	544,994,184	4,874,452	0.89%	12,858,540	12,326,123	532,417	4.14%
2019-20	573,449,410	564,422,094	9,027,316	1.57%	21,242,953	20,924,222	318,731	1.50%
2020-21	599,507,672	592,847,205	6,660,467	1.11%	21,672,061	21,208,806	463,255	2.14%
2021-22	619,518,063	614,109,869	5,408,194	0.87%	20,609,332	20,187,995	421,336	2.04%
2022-23	661,386,586	654,754,498	6,632,088	1.00%	22,628,464	21,771,654	856,810	3.79%
2023-24	698,977,623	690,160,839	8,816,784	1.26%	24,915,408	23,991,295	924,113	3.71%