

MAC Stakeholder Meeting Notes

Date April 25, 2016 | **Time** 4:00-5:30 pm | **Meeting location** Vets' Hall

Present: Cynthia Barnett, FCNI; Joan Duffy, Cuesta College; Patty Ford, Staff; Lisa Fraser, CFS; Roger Gambs, Public; Barry Johnson, TMHA; Raven Lopez, SLOBHD; Joe Madsen, TMHA; Laurie Morgan, SLOBHD; Juan Munoz-Morris, SLOBHD; Marcy Paric, PAAT; Luise Pietryzk-Jimenez, SLOBHD; Jane Pomeroy, LINK; David Riester, NAMI; Anne Robin, SLOBHD; Jim Salio, Probation; Krissy Shippey, FCNI; Diane Leenders, AGCC; Mark Maier, ACTTC; Cortney Wagner, SLOBHD

Stakeholder Survey Results for 2/22/16 MAC Stakeholder Meeting

The MAC Stakeholder Group survey is complete with the following findings: **23 total responses; 17 female, 6 male**; 3 Adult/Senior with severe mental illness; 10 Family of children, adults, and/or seniors with severe mental illness; 6 providers of services; 6 Law enforcement/criminal justice; 4 education; 4 social services agency; 4 veterans; 1 representative from veteran organization; 2 alcohol and drug service providers; 1 healthcare organization; 10 non-profit organization; 4 advocates for underserved population(s) (1 county employee and 1 Homeless/Forensic MI were identified). Additionally, there were: 0 homeless; 1 LGBTQA; 5 Seniors; 0 Students; 0 single parent; 5 male; 16 female; 0 non-gender; 0 transgender; 1 BHB Member. Lastly, there was 1 Latino; 0 African Americans; 0 Asian; 0 Pacific Islander; 20 White (non-Hispanic).

Time allotted | 30minutes | **Agenda topic** CSS (and other components) Work Plan Review & Updates | **Presenter** Frank W, Juan M

- **HOT:** There was discussion about the reassignment of the Therapist and Medical Manager positions, to move from County staff to TMHA staff. The switch would take place on July 1, 2016, and should not have a financial impact.
- **Adult FSP:** There was discussion about potentially increasing the size of the Adult FSP program to include ten (10) additional clients coming in through AOT. This change would take place next fiscal year, and would include a change to the plan. There were some questions around who comprises the FSP teams and their case load. The teams are made of 1 therapist and 1 personal support specialist, and average 9-12 clients per team. TMHA and FCN provided feedback on their teams and caseloads.
- **LOP:** The Latino Outreach Program has been increasing capacity, and now has a presence in other areas of service (Managed care). Internal administrative staff in the county has also seen an increase in the number of bilingual employees capable of assisting Spanish-speaking clients.
- **MHET:** The Mental Health Evaluation Team may receive another position, which is a relocation of a position with the former Crisis Response Team. Sierra Wellness, current contractor for this service, would receive this new position

- **INN Projects:** The Innovation projects COLEGA and LLEAP are now available for proposals on the county's General Services page. TARP project was submitted for single source with TMHA, and TIC is currently being developed internally to gain key support in order to roll out the project effectively.

Time allotted | 30minutes | Agenda topic Fiscal Update | Presenter Raven L

Raven will be attending a meeting in Sacramento in May to get a more concrete idea of actual budgets and any other fiscal updates that may affect cash flows. There is still discussion at the state level regarding the No Place Like Home initiative to take a set percentage off MHSA budgets to fund housing for high risk students, but that number (7% est.) may fluctuate still.

Total recommended budget for FY2016-17 is \$14.3 million. Of this, \$11.3M are MHSA funds and the balance (\$3M) comes from other sources such as MediCal. This budget accounts for the Innovation and AOT budget augmentation requests.

The Board of Supervisors approved the Crisis Stabilization Unit Project, and contributed \$207,000 from the General Fund to go toward operating expenses beginning FY2017-18.

Revenue forecasts for the next few years are positive; however, the No Place Like Home initiative may reduce future years' revenues. There are potential program increases for CSS and PEI expenses for FY 2016-17 (\$300,000 for CSS; \$150,000 for PEI).

Time allotted | 15minutes | Agenda topic Co-Occurring Disorder Services For Youth | Presenter Frank W.

Current CSS plan includes a COD-specific Mental Health Therapist and Drug and Alcohol Specialist for adult services. Adult clients of this service benefit from having all their needs met in one location, whereas the 22 youth in the last year who had substance use and mental health open cases had to visit several locations with different providers. Depending on which "door" they enter the treatment system, they may be exposed to different services. The idea is to replicate this adult program for youth, and reduce no-shows, provide services in one location, and have a therapist capable of providing information across the spectrum of DAS and MH services. The proposal calls for a 1.0 FTE position with a case load of 20 youth.

Time allotted | 15minutes | Agenda topic Service Enhancement Team) | Presenter Cortney W.

Martha's Place's current model of having therapists and a licensed pediatrician has worked well. Being able to address multiple needs for parents and children in one location reduces burnout, and increases follow-through on referrals. In order to address some service gaps and improve processes and efficiencies, there is a request to add a 1.0 FTE Navigator/Advocate position. This person would do home visits, calls, and provide a

warm welcome along with resource binders and follow up calls. This request borrows from the Service Enhancement Team model. Annual work load would be about 170 referral engagements.

Time allotted | 15minutes | Agenda topic Additional Business (2016-17) |
Presenter Frank W

Next meeting will be held on **June 20, 2016 from 4:00-5:30 pm**

Proposed Plan Changes	Vote	Outcome
Expansion of HOT by a total of \$69,700	Yes, All members	Approved by MAC
Addition of SE to Martha's Place at a cost of \$70,000	Yes, All members	Approved by MAC
Addition of COD Youth Treatment at a cost of \$112,000	Yes, All members	Approved by MAC
Total annual Increase to CSS budget: \$252,000		
Increase contractor funding to reflect 2.2% COLA	Yes, All members	Approved by MAC
Total impact to PEI budget: Increase of \$16,000		
Total impact to CSS budget: Increase of \$47,000		

Meeting Adjourned