



**MHSA Advisory  
Committee  
(MAC)**  
**Tuesday, April 24,  
2018**  
**Veterans Hall, San Luis  
Obispo**  
**4:00pm – 5:30pm**

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

## Welcome, Introductions, and Goals for meeting

- Frank Warren, SLOBHD (Division Manager and County MHSA Coordinator)

### 1) CSS Work Plan Review & Updates

### 2) PEI Work Plan Review & Updates

- Nestor Veloz-Passalacqua, SLOBHD (ASO II)

### 3) INN Work Plan Review & Updates

- New round: Planning 17-18

### 4) Fiscal Update

- Briana Hansen, SLOBHD (Accountant III)

### 5) Old Business

### 6) New Business for 2017-18

### 7) Next Meetings:

### 8) Conclusion

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

# The MHSA provides San Luis Obispo County:



- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

# *MHSA Advisory Committee*

- ▶ MHSA Advisory Committee Introductions
- ▶ Staff Introductions



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.



# *Community Services and Supports (CSS)*

1. Child & Youth Full Service Partnership(SLOBHD & FCN)
2. Transitional Age Youth FSP (SLOBHD & FCN)
3. Adult FSP (TMHA & SLOBHD)
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)
6. Latino Outreach Program (SLOBHD)
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)



# Prevention & Early Intervention (PEI)

1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
  1. Update on Suicide Prevention Coordinator
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))
3. Family Education and Support (Center for Family Strengthening (CFS), CAPSLO)
4. Early Care and Support for Underserved Populations (Cuesta College, Public Health & Wilshire CS)
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)

**VeteransOutreach**  
San Luis Obispo County  
Reaching Out to Local Veterans and Their Families

Join us for our next event...

**kayak HORIZONS**

Kayaking in Morro Bay  
Saturday, May 5<sup>th</sup>  
9:00AM - 12:00PM  
FREE for veterans (one guest welcome)

To register or learn about future activities  
call 781-4285 or email [ggranados@co.slo.ca.us](mailto:ggranados@co.slo.ca.us)

The poster features a central image of two people kayaking in Morro Bay, surrounded by several smaller inset photos showing various outdoor activities: a person climbing a rock, a person on a golf course, a person on a horse, a person on a motorcycle, a person on a bicycle, and a person on a horse. The text is in blue and red, with the event details in white and blue.



1. COLEGA
2. Late Life Empowerment & Affirmation Project
3. Transition Assistance & Relapse Prevention
4. Not for Ourselves Alone: Trauma Informed County





# INNOVATION

## New Proposals:

- **3-by-3: Developmental Screening Partnership between Parents and Pediatric Practices**
  - Tests three methodologies to administer ASQ:SE for children 0-3 that includes a health educator, parent self-administration, and child-care provider to understand which produces better results in early diagnoses and intervention.
  - Outcomes: which methodology increases: parent/caregiver knowledge of SE development, decreases stigma related to mental health, appropriate behavioral health referrals.



# INNOVATION

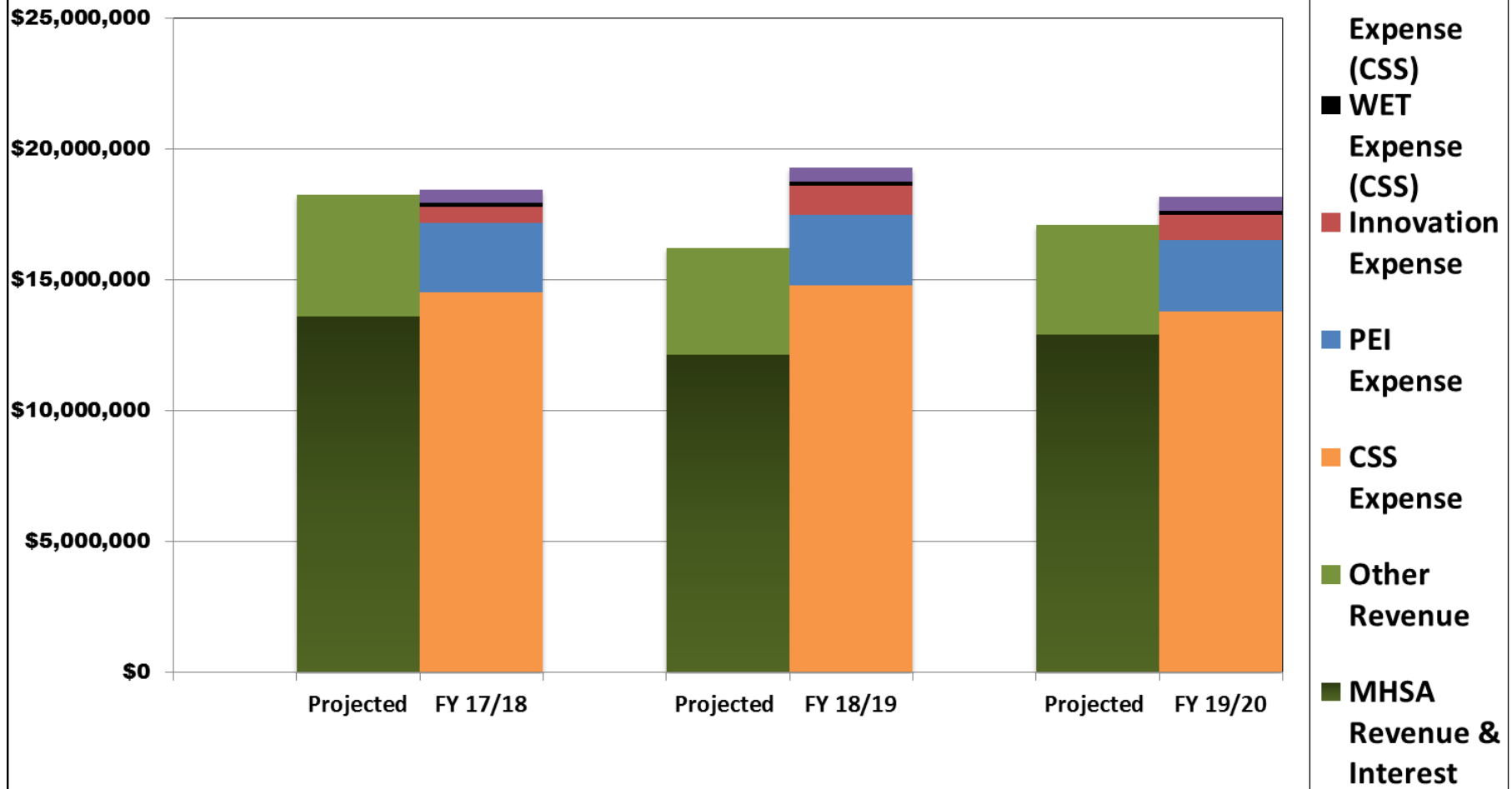
## New Proposals:

- **SLOACCEPTance: Affirming Cultural Competence Education & Provider Training**
  - Tests a pilot/never before used in the MHS curriculum “Train the Gap” to mental health therapists/clinicians to address culturally and linguistically competent mental health services for the LGBTQ+ community.
  - Outcomes: the new curriculum is the best tool for training therapists to work with LGBTQ+ clients, and would creating a team of professionals under this curriculum be able to address LGBTQ+ therapy in our community?



# MHSA Fiscal Update

## MHSA Revenue and Expenses FY 17/18 – Projected FY 19/20



# MHSA Fiscal Update

- FY 2017/18 Adopted Budget is \$17.2M (MHSA \$12.4M/Other Revenue \$4.8M)
  - CSS: \$13.3M
  - PEI: \$2.6M
  - INN: \$634K
  - WET: \$155K
  - CFTN (Electronic Health Record Support): \$500K
- Prudent Reserve Balances:
  - CSS: \$4,336,547
    - Amount proposed to transfer FY 17/18 approx. \$1.2M
    - Amount proposed to transfer FY 18/19 approx. \$1.3M
  - PEI: \$67,608



# *MHSA Fiscal Update*

- FY 2018/19 MHSA Revenue projected to decrease by 11% due to
  - No Place Like Home
  - Annual Adjustment \$860K less than projected
- Component Updates:
  - Thorough financial evaluation of each component to be presented at a later date

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

# *MHSA Fiscal Update*

- Reversion
  - Assembly Bill 114 addressed funds deemed to be reverted as of July 1, 2017
  - DHCS letter for CSS, PEI, INN funds through FY 2014-15
    - Innovation reverted and reallocated = \$429K
    - WET reverted and reallocated = \$76K
  - Spending Plan due July 1, 2018
  - Reallocated funds are to be spent by June 30, 2020



# *Old Business*

- Support for Community Action Team, update
- LGBTQ Needs Assessment, update



# *New Business*

- **FSP for Youth/TAY – Request for Proposals**
- **Infrastructure/staffing review**





## ***Upcoming Meetings***

- ***MHSA Advisory (MAC)***
- ***Tuesday, June 26, 2018***
- ***4:00pm – 5:30pm***
- ***Veterans Hall (main room/right wing)***

## ***PEI Stakeholders Meeting***

***Tuesday, June 26, 2018***

***3:00 – 4:00pm***

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

# *Thank You*

***Frank Warren***

***MHSA Coordinator***

***Prevention & Outreach Division Manager***

***SLO County Behavioral Health Dept.***

***[fwarren@co.slo.ca.us](mailto:fwarren@co.slo.ca.us)***

***(805)788-2055***

SAN LUIS OBISPO COUNTY  
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE