

WELCOME!

PEI Stakeholders

Monday, March 21, 2016

SLOBHD Prevention & Outreach

4:00pm – 5:30pm

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



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Agenda

- 1) **Welcome, Introductions, and Goals for meeting**
 - **Frank Warren, SLOBHD** (Division Manager and County MHSA Coordinator)
- 2) **Update Stakeholders on changes in MHSA funding levels**
 - **Raven Lopez, SLOBHD** (Accountant III)
- 3) **PEI Program Updates**
 - **Frank and Providers**
- 4) **Update Stakeholders on PEI Regulations Changes and Statewide PEI campaigns**
 - **Juan Munoz-Morris**
- 5) **New Business for 2016-17**
- 6) **Conclusion and Next Meetings**

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The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



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MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plans reviewed (30 days) & public hearing at Behavioral Health Board



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- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHPA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the PEI Advisory group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.



PEI Stakeholders

- ▶ Please tell us your name, and what is your personal and/or professional interest as a stakeholder for San Luis Obispo County's MHSA Prevention & Early Intervention Plan?
- ▶ Staff Introductions
- ▶ Demographic Survey (please complete and hand to Juan Muñoz-Morris before leaving)

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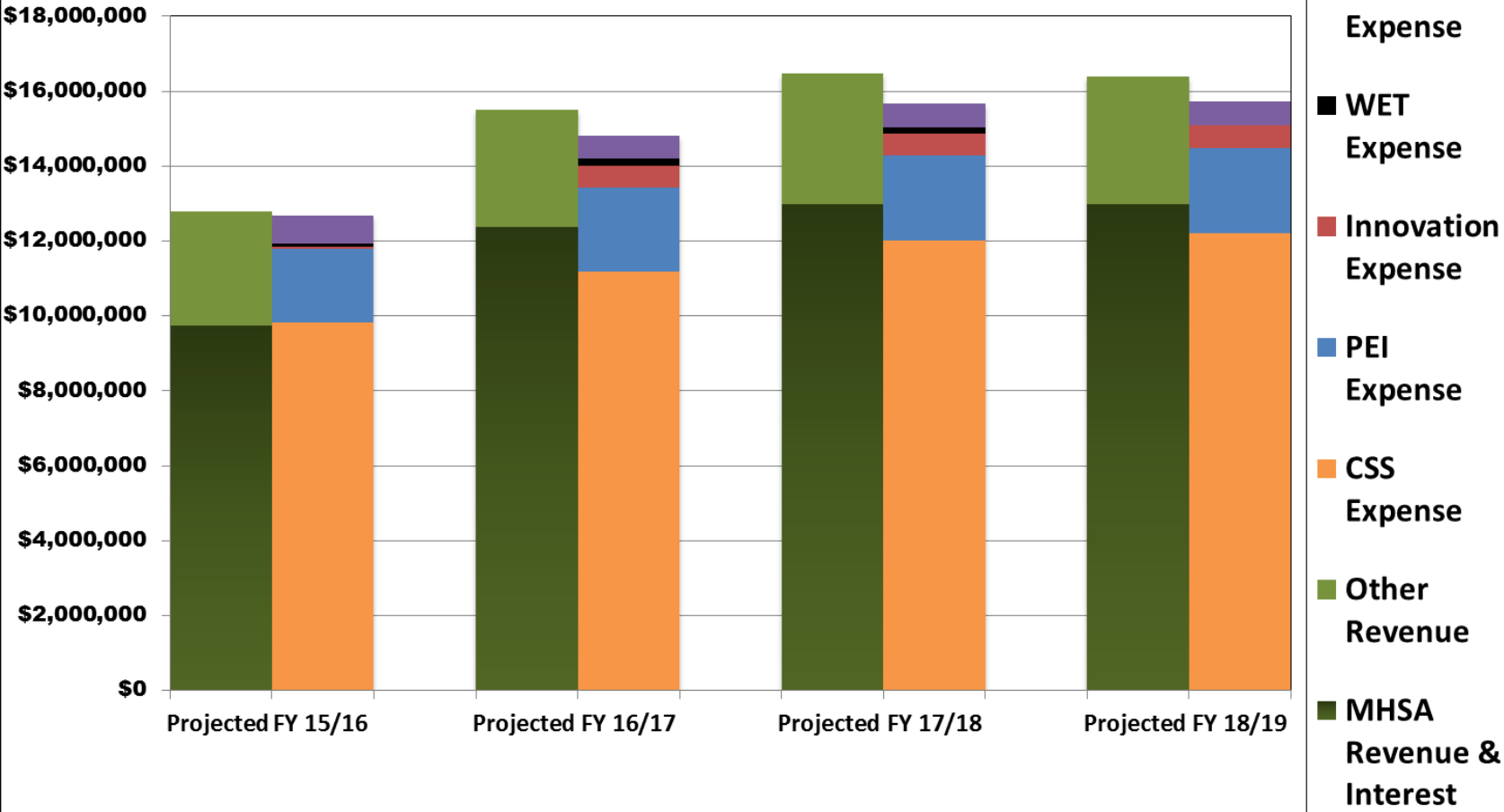
1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))
3. Family Education and Support (Center for Family Strengthening (CFS))
4. Early Care and Support for Underserved Populations (Cuesta College & Wilshire CS)
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)

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MHSA Revenue and Expenses FY 15/16 – Projected FY 18/19



- The Prevention and Early Intervention (PEI) component of MHSA receives 20% of the monthly revenue distribution (less 5% for Innovation)
- PEI funds should be used for programs that prevent mental illness from becoming severe and disabling. Program categories include:
 - Prevention
 - Early Intervention
 - Outreach for Increasing Recognition of Early Signs of Mental Illness
 - Stigma and Discrimination Reduction
 - Suicide Prevention
 - Access and Linkage to Treatment
 - Improve Timely Access to Services for Underserved

- FY 2016-17 Status Quo budget is \$13.9M (MHSA \$11M/Other Revenue \$2.9M)
 - PEI – \$2.2M of budget
- Contractors given a 2.2% increase in FY 15-16
 - Working on completing the amendments this month
- PEI Prudent Reserve Balance: \$67,608
 - Stakeholders approved using these funds to contribute to the CalMHSA Statewide Projects for FY 2015-16 & 2016-17
 - Recommend waiting on using the funds until further discussion with DHCS

- MHSA Revenue forecast is positive for the next few years; however, the proposed No Place Like Home bond could potentially reduce future year's available revenue by 7%
- Potential revenue available for new or expanded programs beginning in FY 16/17:
 - CSS: Potential to add \$700K in expenses
 - PEI: Potential to add \$150K in expenses

- Student Assistance Program Expansion
 - *Middle School RFP?*
 - *High School Wellness Center model*
- In-Home Parent Educator
 - SAFE

- **Current Version**

- *Approved in October 2015*
- *Feedback on Language Concerns*

- **Proposed Changes to Regs**

- Reporting Categories
 - Access and Linkage
 - DUMI (Not for Mild/Moderates)



- ***Monday, March 28, 2016***
- ***Monday, April 25, 2016***
 - ***4:00pm – 5:30pm***
 - ***SLO County Veterans Hall***

***Client Stakeholder Participation Training
March 10, 2016 9a.m. – 4:30pm
Cal Fire, 880 Manzanita, Los Osos***

***Prevention & Early Intervention
Stakeholders Meeting
March 21, 2016 4:00 – 5:30pm***



Thank You

Frank Warren

***Prevention & Outreach Division Manager
SLO County Behavioral Health Dept.***

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