

DHCS 1822 D (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
Fiscal Year: 2022-23  
Prevention and Early Intervention (PEI) Summary Worksheet

County:  San Luis Obispo

Date:

**SECTION ONE**

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	PEI Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	PEI Evaluation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PEI Administration Costs	\$175,715.34	\$0.00	\$0.00	\$0.00	\$0.00	\$175,715.34
4	PEI Funds Expended by CalMHSA for PEI Statewide	\$0.00					\$0.00
5	PEI Funds Transferred to JPA	\$98,756.20					\$98,756.20
6	PEI Expenditures Incurred by JPA	\$0.00					\$0.00
7	PEI Program Expenditures	\$2,582,731.63	\$14,430.83	\$0.00	\$0.00	\$1,277,085.94	\$3,874,248.40
8	<b>Total PEI Expenditures (Excluding Transfers and PEI Statewide)</b>	<b>\$2,758,446.97</b>	<b>\$14,430.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,277,085.94</b>	<b>\$4,049,963.74</b>

**SECTION TWO**

		A	B
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	53.85%	0.00%

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**SECTION THREE**

#	A County Code	B Program Name	C Prior Program Name	D Combined/Standalone Program	E Program Type	F Program Activity Name (in Combined Program)	G Subtotal Percentage for Combined Program	H Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	I Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	J Total MHSA Funds (Including Interest)	K Medi-Cal FFP	L 1991 Realignment	M Behavioral Health Subaccount	N Other	O Grand Total
10	40	Prevention		Combined	Combined Summary		100%	0%	77.7%	\$1,285,270.47	\$14,430.83			\$717,731.00	\$2,017,432.30
11	40	Prevention		Combined	Prevention	Positive Development	5%	100%		\$0.00					\$0.00
12	40	Prevention		Combined	Prevention	Family Education Trai	8%	8%		\$0.00					\$0.00
13	40	Prevention		Combined	Prevention	Middle School Compr	83%	82%		\$0.00					\$0.00
14	40	Prevention		Combined	Prevention	In-Home Parent Educ	4%	100%		\$0.00					\$0.00
15	40	Early Intervention		Combined	Combined Summary		100%	0%	20.0%	\$363,565.28				\$164,848.00	\$528,413.28
16	40	Early Intervention		Combined	Early Intervention	Community Therapeu	18%	52%		\$0.00					\$0.00
17	40	Early Intervention		Combined	Early Intervention	Integrated Wellness-R	82%	13%		\$0.00					\$0.00
18	40	Early Intervention		Combined	Early Intervention	First Episode Psychos	0%	0%		\$0.00					\$0.00
19	40	Access and Linkage to Treatment		Standalone	Access and Linkage	Older Adult Mental He	100%	0%	0.0%	\$283,259.27					\$283,259.27
20	40	Improve Timely Access to Services for Underserved Populations		Standalone	Outreach	Veterans Outreach	100%	12%	12.0%	\$142,473.77					\$142,473.77
21	40	Stigma & Discrimination Reduction 1		Standalone	Stigma & Discrimination Re	Social Marketing Stra	100%	49%	49.0%	\$135,221.03				\$51,477.00	\$186,698.03
22	40	Stigma & Discrimination Reduction 2		Standalone	Stigma & Discrimination Re	College Wellness	100%	98%	98.0%	\$168,539.17					\$168,539.17
23	40	Suicide Prevention		Standalone	Suicide Prevention	Suicide Prevention	100%	81%	81.0%	\$204,402.64				\$343,029.94	\$547,432.58
24															\$0.00
25															\$0.00
26															\$0.00
27															\$0.00
28															\$0.00
29															\$0.00
30															\$0.00
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36															\$0.00
37															\$0.00
38															\$0.00





