

#	Action Plan (AP) Projects	CDBG							HOME	ESG	General Fund (HSOC)
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	Co. of San Luis Obispo			
Housing											
H01	Rolling Hills Apartments Phase II:- (PSHHC)								\$200,000		
H02	Los Robles Terrace – (PSHHC)								\$100,000		
H03	Minor Home Repair Program by (CAPSLO)					\$30,020					
H04	Disadvantaged persons Assistance Program for Los Osos Wastewater							\$401,000			
H05	Iron Works Apartments (HASLO)						\$194,807		\$310,749		
Subtotal Housing		\$0	\$0	\$0	\$0	\$30,020	\$194,807	\$401,000	\$610,749	\$0	\$0
Public Services											
PS06	Maxine Lewis Memorial Shelter - (CAPSLO)						\$69,188	\$65,822		\$48,030	\$56,130
PS07	Prado Day Center – (CAPSLO)							\$37,022		\$35,148	\$22,180
PS08	Adult Day Center - (CAPSLO)				\$9,580						
PS09	Homeless Shelter - (ECHO)		\$8,068		\$9,580			\$25,210			\$30,980
PS10	Youth Activities Scholarship - Atascadero Community Services Foundation		\$8,068								
PS11	Food Pantry – Atascadero Loaves and Fishes (ALF)		\$8,068								
PS12	Drug/alcohol abuse counseling and relapse prevention - Lifestyles				\$9,580						
PS13	Homeless Prevention and Rapid Re-Housing Program - (LINK)									\$53,800	
9*	Women’s Shelter Program of SLO County										\$23,365
10*	RISE										\$36,840
11*	Transitional Food and Shelter (TFS)										\$10,505
Subtotal Public Services		\$0	\$24,204	\$0	\$28,740	\$0	\$69,188	\$128,054	\$0	\$136,978	\$180,000

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		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	Co. of San Luis Obispo			
Public Facilities											
PF14	Women's Club Barrier Removal – City of Arroyo Grande	\$61,251									
PF15	Mall Sidewalk Infill and Crosswalk – City of Atascadero		\$104,883								
PF16	Pedestrian Accessibility Project – City of Morro Bay			\$63,017							
PF17	Handicap Ramp Improvements – City of Paso Robles				\$124,533						
PF18	Curb Ramps – City of San Luis Obispo						\$105,000				
Subtotal Public Facilities		\$61,251	\$104,883	\$63,017	\$124,533	\$0	\$105,000	\$0	\$0	\$0	\$0
Planning & Capacity Building											
PC19	Capacity Tech assistance (1/2 of Paso Robles Admin)				\$6,705						
PC20	Homeless Management Information Systems (HMIS)							\$15,290			
Subtotal Planning & Capacity Bldg.		\$0	\$0	\$0	\$6,705	\$0	\$0	\$15,290	\$0	\$0	\$0
General Administration											
GA21	Administration (Jurisdiction retains)	\$5,359	\$11,295	\$5,514	\$6,706	\$2,627	\$32,287	\$116,522	\$64,861	\$11,106	
GA22	Cities Admin share to the County (Share added to County's total) Under HOME Admin for Tenant Based Rental Assistance	\$9,953	\$20,976	\$10,240	\$24,907	\$4,878	\$59,962	\$130,916	\$3,000		
GA23											
Subtotal General Administration		\$15,312	\$32,271	\$15,754	\$38,318	\$7,505	\$92,249	\$262,728	\$67,861	\$11,106	\$0
TOTALS		\$66,610	\$140,382	\$68,531	\$166,684	\$32,647	\$401,282	\$791,782	\$678,610	\$148,084	\$180,000
								\$1,667,918			