

#	2017 Action Plan (AP) Projects	CDBG						HOME	ESG	General Fund (HSOC)	
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	City of San Luis Obispo				Co. of San Luis Obispo
Housing											
H01	Oak Park Phase III (PRHA)							\$241,088			
H02	Los Robles Terrace (PSHHC)							\$101,596			
H03	Estelita Ct. Housing Rehab (FCNI)						\$95,588				
H04	TBRA (Housing Consortium)							\$77,734		\$24,874	
H05	Bishop Street Studios (TMHA)						\$200,000	\$426,000	\$232,398		
H06	Minor Home Repair (CAPSLO)					\$29,598					
Subtotal Housing		\$0	\$0	\$0	\$0	\$29,598	\$295,588	\$426,000	\$652,816	\$0	\$24,874
Public Services											
PS07	Maxine Lewis Memorial Shelter - (CAPSLO)						\$68,212	\$28,860		\$49,826	\$91,537
PS08	Prado Day Center – (CAPSLO)							\$15,600		\$36,890	\$42,530
PS09	Adult Day Center - (CAPSLO)				\$9,445						
PS10	Homeless Shelter - (ECHO)		\$7,863		\$9,444			\$50,788			\$25,358
PS11	Drug/alcohol abuse counseling and relapse prevention - Lifestyles				\$9,445						
PS12	Youth Activities Scholarship - Atascadero Community Services Foundation		\$8,000								
PS13	Food Pantry – Atascadero Loaves and Fishes (ALF)		\$8,000								
PS14	Homeless Prevention and Rapid Re-Housing Program - (LINK)&(5CHC)									\$57,811	
15*	Women’s Shelter Program of SLO County										\$23,248
16*	Transitional Food and Shelter (TFS)										\$10,452
Subtotal Public Services		\$0	\$23,863	\$0	\$28,334	\$0	\$68,212	\$95,248	\$0	\$144,527	\$193,126

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		Arroyo Grande	Atascadero	MB	Paso Robles	Pismo Beach	San Luis Obispo	Co. of San Luis Obispo			
Public Facilities											
PF17	Soto Field III Barrier Removal – City of Arroyo Grande	\$60,388									
PF18	Traffic Way Barrier Removal – City of Atascadero		\$170,973								
PF19	Sierra Bonita Handicapped Ramps – City of Paso Robles				\$122,780						
Subtotal Public Facilities		\$60,388	\$170,973	\$0	\$122,780	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development											
ED20	Business Startup Program – Mission Community Service Corp.							\$20,488			
Subtotal Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$20,488	\$0	\$0	\$0
Planning & Capacity Building											
PC20	Homeless Management Information Systems (HMIS)							\$15,290			
Subtotal Planning & Capacity Bldg.		\$0	\$0	\$0	\$0	\$0	\$0	\$15,290	\$0	\$0	\$0
General Administration											
GA21	Cities Admin share to the County <i>(Share added to County's total)</i>	\$9,813	\$30,777		\$24,556	\$4,810	\$59,117	\$129,073			
GA22	Administration (Jurisdiction retains)	\$5,284	\$11,136	\$0	\$13,223	\$2,590	\$31,832	\$115,022	\$67,730	\$5,631	\$0
TOTALS		\$65,672	\$205,972	\$0	\$164,337	\$32,188	\$395,632	\$801,121	\$720,546	\$150,158	\$218,000
								\$1,664,922			