

#	2019 Action Plan Projects Final	CDBG						HOME	ESG	General Fund Support	Title 29	
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	City of San Luis Obispo					Co. of San Luis Obispo
Housing												
H01	Templeton Place II (PSHHC)							\$509,255			\$38,538	
H02	Vine St. Affordable Housing Project (HFH)							\$371,143				
H03	Minor Home Repair (CAPSLO)					\$26,397		\$49,700				
H04	Solar Program (GRID)							\$50,000				
H05	Special Needs Acquisition (SLONP)(HASLO)						\$336,815					
6	Brisco Rd. Affordable Housing Project (HFH)										\$184,297	
7	Longbranch Transitional Housing (FCNI)										\$119,000	
Subtotal Housing		\$0	\$0	\$0	\$0	\$26,397	\$336,815	\$99,700	\$880,398	\$0	\$0	\$341,835
Public Services											GFS Warming	
PS08	40 Prado (CAPSLO)						\$77,726	\$62,866		\$93,132	\$103,513	\$16,250
PS09	Adult Day Center - (CAPSLO)				\$12,000							
PS10	Homeless Shelter - (ECHO)		\$11,193		\$13,700			\$34,000			\$50,717	
PS11	Youth Activities Scholarship - Atascadero Community Services Foundation		\$10,741									
PS12	Homeless Prevention, Rapid Re-Housing, Subsistence payments, outreach (5CHC)	\$7,500				\$5,499		\$57,000		\$63,102	\$8,850	\$16,250
13	Los Osos Cares											\$2,500
14	RISE										\$19,040	
15	Transitional Food and Shelter (TFS)										\$12,880	
16	Stand Strong										\$23,000	
Subtotal Public Services		\$7,500	\$21,934	\$0	\$25,700	\$5,499	\$77,726	\$153,866		\$156,234	\$218,000	\$35,000
Public Facilities												
PF17	Curb Ramp Project – City of Arroyo Grande	\$65,986										
PF18	Homeless Shelter Facility Improvements – (ECHO)		\$155,500									
PF19	Homeless Shelter Facility – City of Paso Robles				\$171,554							
PF20	Water Main Replacement San Miguel CSD							\$350,123				
PF21	Oceano Drainage Project - County PW							\$75,679				
Subtotal Public Facilities		\$65,986	\$155,500	\$0	\$171,554	\$0	\$0	\$425,802	\$0	\$0	\$0	\$0

#	Projects	CDBG							HOME	ESG	General Fund Support	Title 29
		Arroyo Grande	Atascadero	MB	Paso Robles	Pismo Beach	San Luis Obispo	Co. of San Luis Obispo				
Planning & Capacity Building												
PC22	Homeless Management Information Systems (HMIS)							\$15,292				
Subtotal Planning & Capacity Bldg.		\$0	\$0	\$0	\$0	\$0	\$0	\$15,292	\$0	\$0	\$0	\$0
General Administration												
GA23	Administration (Jurisdiction retains)	\$5,569	\$10,236		\$17,260	\$0	\$36,272	\$154,550	\$92,077			
GA24	Cities Admin share to the County (<i>Share added to County's total</i>)	\$11,813	\$19,010		\$32,054	\$4,766	\$67,363	\$135,006				
Subtotal General Administration		\$17,382	\$29,246	\$0	\$49,314	\$4,766	\$103,635	\$304,848	\$92,077	\$6,087	\$0	\$0
TOTALS		\$79,055	\$187,670	\$0	\$214,514	\$31,896	\$450,813	\$984,216	\$972,475	\$162,321	\$253,000	\$341,835
								\$1,948,164				