



| #   | Projects  | CDBG            |                  |                 |                  |                 |                  |                        | HOME             | ESG              | General Fund Support | Title 29         |
|---|---|-----------------|------------------|-----------------|------------------|-----------------|------------------|------------------------|------------------|------------------|----------------------|------------------|
|   |   | Arroyo Grande   | Atascadero       | MB              | Paso Robles      | Pismo Beach     | San Luis Obispo  | Co. of San Luis Obispo |                  |                  |                      |                  |
| <b>Planning &amp; Capacity Building</b>       |   |                 |                  |                 |                  |                 |                  |                        |                  |                  |                      |                  |
| PC21  | Capacity Building   |                 |                  |                 |                  |                 | \$18,247         |                        |                  |                  |                      |                  |
| PC22  | Homeless Management Information Systems (HMIS)                            |                 |                  |                 |                  |                 |                  | \$15,292               |                  |                  |                      |                  |
| <b>Subtotal Planning &amp; Capacity Bldg.</b> |   | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>      | <b>\$18,247</b>  | <b>\$15,292</b>        | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>       |
| <b>General Administration</b>                 |   |                 |                  |                 |                  |                 |                  |                        |                  |                  |                      |                  |
| GA23  | Administration (Jurisdiction retains)                                     | \$6,399         | \$10,299         |                 | \$17,365         | \$0             | \$18,246         | \$138,472              | \$95,774         |                  |                      |                  |
| GA24  | Cities Admin share to the County ( <i>Share added to County's total</i> ) | \$11,885        | \$19,125         |                 | \$32,249         | \$4,795         | \$67,773         | \$135,827              |                  |                  |                      |                  |
| <b>Subtotal General Administration</b>        |   | <b>\$18,284</b> | <b>\$29,424</b>  | <b>\$0</b>      | <b>\$49,614</b>  | <b>\$4,795</b>  | <b>\$104,266</b> | <b>\$274,299</b>       | <b>\$95,774</b>  | <b>\$12,246</b>  | <b>\$0</b>           | <b>\$0</b>       |
| <b>Unallocated Funds</b>                      |   |                 |                  |                 |                  |                 |                  |                        |                  |                  |                      |                  |
| UA25  | CDBG and HOME funds   |                 |                  | \$41,880        |                  |                 |                  |                        | \$28,966         |                  |                      |                  |
| <b>Subtotal Unallocated Funds</b>             |   | <b>\$0</b>      | <b>\$0</b>       | <b>\$41,880</b> | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>             | <b>\$28,966</b>  | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>       |
| <b>TOTALS</b>                                 |   | <b>\$79,536</b> | <b>\$146,933</b> | <b>\$41,880</b> | <b>\$215,820</b> | <b>\$32,090</b> | <b>\$453,556</b> | <b>\$899,744</b>       | <b>\$957,740</b> | <b>\$163,280</b> | <b>\$253,000</b>     | <b>\$286,086</b> |
|   |   |                 |                  |                 |                  |                 |                  | <b>\$1,869,559</b>     |                  |                  |                      |                  |