

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE June 28, 2005		(3) CONTACT/PHONE Will Clemens, Department Administrator (805) 781-5299	
(4) SUBJECT Hearing to Consider an Ordinance Amending Sewer Service Charges in San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club Area Sewer System and Directing the Collection of these Charges on the 2005-06 Property Tax Bills.					
(5) SUMMARY OF REQUEST County Service Area No. 18 (CSA 18) provides sewer service for approximately 430 properties in the San Luis Obispo Country Club area. At this time, an amendment to the CSA 18 rate structure is necessary to properly administer and operate the District.					
(6) RECOMMENDED ACTION It is recommended that your Honorable Board adopt the attached Ordinance, which amends the Sewer Service Charges in County Service Area No. 18, and directs the collection of these charges on the 2005-06 property tax bills.					
(7) FUNDING SOURCE(S) N/A		(8) CURRENT YEAR COST N/A		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A <input type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): County Counsel, CSA 18 Customers, County Clerk , County Auditor-Controller, County Tax Collector					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 3rd			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Hearing (Time Est. 30 MIN.) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		

Reference: 05JUN28-H-2

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(19) ADMINISTRATIVE OFFICE REVIEW



SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS

Noel King, Director

County Government Center, Room 207 • San Luis Obispo CA 93408 • (805) 781-5252

Fax (805) 781-1229

email address: pwd@co.slo.ca.us

TO: Board of Supervisors

FROM: Will Clemens, Department Administrator *WC*

VIA: Paavo A. Ogren, Deputy Director of Public Works - Administration *PAO*

DATE: June 28, 2005

SUBJECT: Public Hearing to Consider an Ordinance Amending Sewer Service Charges in San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club Area Sewer System and Directing the Collection of these Charges on the 2005-06 Property Tax Bills

Recommendation

It is recommended that your Honorable Board adopt the attached Ordinance, which amends the Sewer Service Charges in County Service Area No. 18, and directs the collection of these charges on the 2005-06 property tax bills.

Discussion

County Service Area No. 18 (CSA 18) is a Board governed special district which provides sewer service to approximately 430 residential properties in and around the San Luis Obispo Country Club Estates area, as well as the Los Ranchos Elementary School and the San Luis Obispo Golf and Country Club. The sewer treatment plant was built in 1987 by the Country Club Estates' developer as a condition of his subdivision. CSA 18 operates the system under a waste discharge permit issued by the Regional Water Quality Control Board (RWQCB). The system is operating satisfactorily as designed, and meets all RWQCB discharge requirements. Nevertheless, the attached Ordinance amending wastewater rates and charges is needed for "rate equalization" purposes and for needed major maintenance and replacement efforts.

At nearly 20 years of age, major maintenance and replacement efforts are needed, some of which have been deferred since 1999. Some of the treatment plant infrastructure is nearing the end of its useful life and needs to be replaced.

The treatment plant generally consists of two aeration ponds, three settling ponds, and a disinfection basin that the effluent flows through before delivery to the Country Club for use in the golf course irrigation. As sludge builds up in the settling ponds it is pumped out and transported to the Santa Maria Sewer Treatment Plant for disposal. Sludge disposal costs

have increased significantly over the last few years as a result of rate increases at the Santa Maria facility.

The engineering firm of Brown and Caldwell completed a plant audit in February 2004 and recommended that major maintenance and replacement efforts, which have been needed for several years, no longer be deferred. The recommendations include improvements for sludge digestion which will reduce sludge buildup and reduce long-term maintenance costs. The recommendations also include the reconfiguration of the inlet to the plant and installation of baffles in the aeration ponds to improve flow. It is estimated that these improvements could reduce the sludge buildup by 25% over time. The aeration pond liners are approaching the end of their useful life and sludge, which has built up since 1987, needs to be removed from these ponds. Staff is recommending the installation of the baffles at the same time as this necessary maintenance on the ponds. This work would be scheduled so that one pond would be completed in FY 2005/06 and the other pond in FY 2006/07.

Other capital improvements that are necessary in FY 2005/06 are repairs to the lift stations and replacing a portable sludge pump. All of the capital improvements are proposed to be financed by internal borrowing which would be paid back with interest over ten years. In FY 2006/07 it is necessary to begin replenishing operating and capital reserves which have been depleted.

Engineers have recently completed a re-evaluation of flows from the Los Ranchos Elementary School and County Club which was necessary as use of these facilities has changed since the original calculations were done. The dwelling unit equivalents (DUE) of the School have increased from 7 to 11 DUE and the Country Club from 20 to 21.5 DUE. This will ensure that these facilities pay their proportionate share of district costs.

Other Agency Involvement/Impact

County Counsel has reviewed the subject Ordinance and approved it as to legal form and effect. The County Clerk published the required legal notices of the Public Hearing, and the Offices of the Auditor-Controller and Treasurer/Tax Collector are involved in the process of collecting service charges on the tax bills.

A letter was sent to all CSA 18 customers, which identified the issues and informed them of a community meeting which was held on June 2, 2005 at the Los Ranchos School to discuss the issues. The letter also notified them of this Public Hearing.

Financial Considerations

The district includes four residential sub-areas with different rates and charges. Areas III and IV, the newer Country Club Estates section, have historically paid lower service charges because the developer installed the sewer collection system for those tracts. Areas I and II, which were either on septic tanks or the now defunct "Lewis System", were connected to the treatment plant via collection lines installed for them, and the cost of that installation was financed by CSA 18 issued revenue bonds. Only Areas I and II paid a component of their rates and charges for the debt on the bonds.

Operating Costs

Operating costs have increased significantly related to the disposal of sludge. Sludge disposal costs have increased from \$10,000 per year in 1999 to over \$50,000 per year currently. Utility costs have also increased by more than \$30,000 and Workman's Compensation rates have increased 141% over the same period.

Debt Service

Annual debt service payments of \$52,000 are needed to pay off General Fund loans issued for various purposes including the capital items now proposed. For the last two years principal repayments have been deferred and placed in a reserve due to insufficient cashflow for operations.

Reserves

Reserves are at a low level which threatens the district's ability to meet cash flow requirements. There are currently \$97,000 in debt service reserves, operating reserves have dropped to \$10,500 and no capital reserves exist. Ideally, total reserves in CSA 18 should equal six months of expenditures, or about \$200,000, since revenue is only realized twice a year with property tax payments. If this ordinance is adopted, reserves should reach the desired level by fiscal year 2013/14.

Items Deferred Since 1999

The last non inflationary rate increase was enacted in 1999 to pay for additional requirements of the Regional Water Quality Control Board. At that hearing, staff also requested that rates be raised to pay for capital items and an increase in operating reserves. Your Board decided not to raise rates for these items at that time due, in part, to the relatively high rates charged to the Area I and II customers. Because rates can be equalized at this time, and Area I and II customers will see their rates lowered, the recommended actions can be implemented without Area I and II customers paying higher amounts as would have occurred in 1999.

Summary

Some customers will see their rates drop while others will see an increase. The adjustment will generate additional revenues of approximately \$12,000 per year in FY 2005/06 and \$60,000 per year in FY 2006/07. This adjustment is required to meet existing budget requirements. Details of the adjustment are outlined in Attachment 1.

The recommendation includes increasing the annual inflationary adjustment from 2.5% to 3% which is consistent with other County operated sewer and water systems. This annual adjustment ensures that future rate adjustments, if needed, will deal with major expenditures rather than typical inflationary pressures.

Results

Adjusting sewer rates in CSA 18 will contribute to a Safe, Healthy, Livable, and Well Governed Community by providing sufficient funding for operations, capital improvements, and healthy reserves.

Attachments: Ordinance
 Vicinity Map
 Attachment 1

File: Districts/CSA 18

Reference: 05JUN28-H-2

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ATTACHMENT 1

The recommended changes to sewer service charges are outlined in the table below:

Category	Current Monthly Rates	FY 2005-06 Monthly Rates	FY 2006-07 Monthly Rates
I (Previous Septic System)	\$87.66	\$72.42	\$83.25
II (Previous Lewis System)	\$83.71	\$72.42	\$83.25
III and IV (Country Club Estates)	\$60.89	\$72.42	\$83.25

Details of the adjustment are outlined as follows:

Component	FY 2005/06	FY 2006/07
Decreased Debt Service (Areas I and II)	(\$57,000)	
System-wide O&M and Debt Service	\$54,000	\$12,100
Aeration Pond Improvements	\$10,000	\$10,000
Other Capital Outlay	\$5,000	\$10,000
Increase to Reserves		\$27,900
Total	\$12,000	\$60,000

Country Club
County Service Area-18



Service Area &
Sphere of Influence



1-13-04

Bryon Annex

Biddle Ranch

227

Lewis

227

Restmont

TR 1674
Annex

ORDINANCE NO. 3070

AN ORDINANCE ESTABLISHING SERVICE CHARGES FOR
COUNTY SERVICE AREA NO. 18
SAN LUIS OBISPO COUNTRY CLUB AREA SEWER/WASTE DISPOSAL

The Board of Supervisors of the County of San Luis Obispo, State of California, acting on behalf of San Luis Obispo County Service Area No. 18, does ordain as follows:

SECTION 1: Pursuant to Government Code Section 25210.77a, the annual service charge on parcels of real property within County Service Area No.18, for sewer/waste disposal service (a miscellaneous extended service) shall be set for fiscal year 2005/06 as per the following:

	<u>Annual Service Charges</u>				
	<u>Area 1</u> <u>(Septic)</u>	<u>Area 2</u> <u>(Lewis)</u>	<u>Area 3&4</u> <u>(New)</u>	<u>Los Ranchos</u> <u>School</u>	<u>Country Club</u>
<u>Effective for Fiscal</u> <u>Year Beginning</u> <u>July 1, 2005</u>	<u>\$870</u>	<u>\$870</u>	<u>\$870</u>	<u>\$9,570</u>	<u>\$18,705</u>

For fiscal year 2006-07, the said annual service charges shall increase by 15%. For each and every fiscal year thereafter, the said annual service charges shall increase by 3% per year.

The service charge for each assessor parcel number is reported in Exhibit A attached hereto and incorporated herein.

SECTION 2: This Board hereby confirms the report describing such charges as set forth in said Exhibit A, and orders that the charges, as so confirmed, shall appear as separate items on the tax bill of each parcel of real property listed in said report, and such charges shall be collected at the same time and in the same manner as ordinary County ad valorem taxes are collected, and are subject to the same penalties and the same procedures and sale in case of delinquency as provided for such taxes.

SECTION 3: This ordinance shall be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

INTRODUCED at a regular meeting of the Board of Supervisors held on the 7th day of June, 2005, and PASSED and ADOPTED by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 28th day of June, 2005, by the following roll call vote, to wit:

AYES: Supervisors Jerry Lenthall, K.H. 'Katcho' Achadjian, Harry L. Ovitt, James R. Patterson, Chairperson Shirley Bianchi

NOES: None

ABSENT: None

ABSTAINING: None

SHIRLEY BIANCHI

Chairperson of the Board of Supervisors
Of the County of San Luis Obispo,
State of California

ATTEST:

JULIE L. RODEWALD

County Clerk and Ex-Officio Clerk
of the board of Supervisors, County of
San Luis Obispo, State of California

By: VICKI M. SHELBY Deputy Clerk

[SEAL]

ORDINANCE CODE PROVISION APPROVED
AS TO FORM AND EFFECT:

JAMES B. LINDHOLM, JR.
County Counsel

By: *James B. Lindholm, Jr.*
Deputy County Counsel

Date: 5/25/05

Service Charge 2005-06 CSA 18
(Country Club Estates)

Exhibit A

20-May-05

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-082-020	\$870.00	4
044-082-021	\$870.00	4
044-082-022	\$870.00	4
044-082-024	\$870.00	4
044-082-025	\$870.00	4
044-082-026	\$870.00	4
044-082-027	\$870.00	4
044-082-028	\$870.00	4
044-082-029	\$870.00	4
044-082-030	\$870.00	4
044-082-031	\$870.00	4
044-082-046	\$870.00	4
044-381-006	\$9,570.00	LR School
044-381-008	\$870.00	1
044-381-025	\$870.00	1
044-381-041	\$870.00	1
044-382-001	\$870.00	3
044-382-002	\$870.00	3
044-382-003	\$870.00	3
044-382-004	\$870.00	3
044-382-005	\$870.00	3
044-382-006	\$870.00	3
044-382-007	\$870.00	3
044-382-008	\$870.00	3
044-382-009	\$870.00	3
044-421-001	\$870.00	1
044-421-002	\$870.00	1
044-421-003	\$870.00	1
044-421-004	\$870.00	1
044-421-005	\$870.00	1
044-421-010	\$870.00	1
044-421-011	\$870.00	1

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-422-001	\$870.00	1
044-422-002	\$870.00	1
044-422-004	\$870.00	1
044-422-005	\$870.00	1
044-422-006	\$870.00	1
044-422-007	\$870.00	1
044-422-008	\$870.00	1
044-422-009	\$870.00	1
044-422-010	\$870.00	1
044-422-011	\$870.00	1
044-422-012	\$870.00	1
044-422-013	\$870.00	1
044-422-014	\$870.00	1
044-422-015	\$870.00	1
044-422-016	\$870.00	1
044-422-017	\$870.00	1
044-422-018	\$870.00	1
044-422-019	\$870.00	1
044-422-020	\$870.00	1
044-422-021	\$870.00	1
044-422-022	\$870.00	1
044-422-023	\$870.00	1
044-422-024	\$870.00	1
044-422-025	\$870.00	1
044-422-026	\$870.00	1
044-422-027	\$870.00	1
044-422-028	\$870.00	1
044-422-029	\$870.00	1
044-422-030	\$870.00	1
044-422-031	\$870.00	1
044-422-032	\$870.00	1
044-422-033	\$870.00	1
044-422-034	\$870.00	1
044-422-035	\$870.00	1
044-422-036	\$870.00	1
044-422-037	\$870.00	1
044-422-038	\$870.00	1
044-422-039	\$870.00	1
044-422-040	\$870.00	1

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-422-041	\$870.00	1
044-422-042	\$870.00	1
044-422-043	\$870.00	1
044-422-044	\$870.00	1
044-422-045	\$870.00	1
044-422-046	\$870.00	1
044-422-047	\$870.00	1
044-422-048	\$870.00	1
044-422-049	\$870.00	1
044-422-052	\$870.00	1
044-422-053	\$870.00	1
044-422-054	\$870.00	1
044-423-001	\$870.00	1
044-423-004	\$870.00	1
044-423-005	\$870.00	1
044-423-006	\$870.00	1
044-423-007	\$870.00	1
044-423-008	\$870.00	1
044-423-009	\$870.00	1
044-423-011	\$870.00	1
044-423-012	\$870.00	1
044-424-001	\$870.00	1
044-424-002	\$870.00	1
044-424-003	\$870.00	1
044-424-004	\$870.00	1
044-424-005	\$870.00	1
044-431-001	\$870.00	1
044-431-002	\$870.00	1
044-431-003	\$870.00	1
044-431-006	\$870.00	1
044-431-007	\$870.00	1
044-431-008	\$870.00	1
044-431-010	\$870.00	1
044-431-011	\$870.00	1
044-431-012	\$870.00	1
044-431-013	\$870.00	1
044-431-014	\$870.00	1
044-431-015	\$870.00	1
044-431-016	\$870.00	1

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-433-001	\$870.00	1
044-433-002	\$870.00	1
044-433-003	\$870.00	1
044-433-004	\$870.00	1
044-434-001	\$870.00	1
044-434-002	\$870.00	1
044-481-001	\$870.00	2
044-481-002	\$870.00	2
044-481-003	\$870.00	2
044-481-004	\$870.00	2
044-481-005	\$870.00	2
044-482-001	\$870.00	2
044-482-002	\$870.00	2
044-482-003	\$870.00	2
044-482-004	\$870.00	2
044-482-005	\$870.00	2
044-482-006	\$870.00	2
044-482-007	\$870.00	2
044-482-008	\$870.00	2
044-482-011	\$870.00	4
044-483-004	\$870.00	2
044-483-005	\$870.00	2
044-483-006	\$870.00	2
044-483-007	\$870.00	2
044-483-008	\$870.00	2
044-483-009	\$870.00	2
044-483-010	\$870.00	2
044-483-011	\$870.00	2
044-483-012	\$870.00	2
044-483-013	\$870.00	2
044-483-014	\$870.00	2
044-483-015	\$870.00	2
044-483-016	\$870.00	2
044-483-017	\$870.00	2
044-483-018	\$870.00	2
044-483-019	\$870.00	2
044-483-020	\$870.00	2
044-483-021	\$870.00	2
044-483-022	\$870.00	2

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-483-023	\$870.00	2
044-483-024	\$870.00	2
044-483-025	\$870.00	2
044-484-001	\$870.00	2
044-484-002	\$870.00	2
044-484-003	\$870.00	2
044-491-044	\$870.00	4
044-493-002	\$870.00	2
044-493-003	\$870.00	2
044-493-004	\$870.00	2
044-493-005	\$870.00	2
044-493-006	\$870.00	2
044-493-007	\$870.00	2
044-493-008	\$870.00	2
044-493-009	\$870.00	2
044-493-010	\$870.00	2
044-493-011	\$870.00	2
044-493-014	\$870.00	1
044-493-015	\$870.00	1
044-493-019	\$870.00	1
044-493-020	\$870.00	1
044-493-021	\$870.00	1
044-493-022	\$870.00	1
044-493-023	\$870.00	1
044-493-025	\$870.00	1
044-493-026	\$870.00	4
044-493-027	\$870.00	2
044-493-028	\$870.00	2
044-571-025	\$18,705.00	C Club
044-572-001	\$870.00	4
044-572-002	\$870.00	4
044-572-003	\$870.00	4
044-572-004	\$870.00	4
044-572-005	\$870.00	4
044-572-006	\$870.00	4
044-572-007	\$870.00	4
044-572-008	\$870.00	4
044-572-009	\$870.00	4
044-572-010	\$870.00	4

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-572-011	\$870.00	4
044-572-012	\$870.00	4
044-572-013	\$870.00	4
044-572-014	\$870.00	4
044-572-015	\$870.00	4
044-572-016	\$870.00	4
044-572-017	\$870.00	4
044-572-018	\$870.00	4
044-572-019	\$870.00	4
044-572-020	\$870.00	4
044-572-021	\$870.00	4
044-572-022	\$870.00	4
044-572-023	\$870.00	4
044-573-001	\$870.00	4
044-573-002	\$870.00	4
044-573-003	\$870.00	4
044-573-004	\$870.00	4
044-573-005	\$870.00	4
044-573-006	\$870.00	4
044-573-007	\$870.00	4
044-573-008	\$870.00	4
044-573-009	\$870.00	4
044-573-010	\$870.00	4
044-573-011	\$870.00	4
044-573-012	\$870.00	4
044-573-013	\$870.00	4
044-573-014	\$870.00	4
044-573-015	\$870.00	4
044-573-016	\$870.00	4
044-573-017	\$870.00	4
044-573-018	\$870.00	4
044-573-019	\$870.00	4
044-573-020	\$870.00	4
044-574-001	\$870.00	4
044-574-002	\$870.00	4
044-574-003	\$870.00	4
044-574-004	\$870.00	4
044-574-005	\$870.00	4
044-574-006	\$870.00	4

Service Charge 2005-06 CSA
18, Exhibit A

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-574-007	\$870.00	4
044-575-001	\$870.00	4
044-575-002	\$870.00	4
044-575-003	\$870.00	4
044-575-004	\$870.00	4
044-575-005	\$870.00	4
044-575-006	\$870.00	4
044-575-007	\$870.00	4
044-575-008	\$870.00	4
044-575-009	\$870.00	4
044-575-010	\$870.00	4
044-575-011	\$870.00	4
044-575-012	\$870.00	4
044-575-013	\$870.00	4
044-575-014	\$870.00	4
044-575-015	\$870.00	4
044-575-016	\$870.00	4
044-575-017	\$870.00	4
044-575-018	\$870.00	4
044-575-019	\$870.00	4
044-575-020	\$870.00	4
044-576-001	\$870.00	4
044-576-002	\$870.00	4
044-576-003	\$870.00	4
044-576-004	\$870.00	4
044-576-005	\$870.00	4
044-576-006	\$870.00	4
044-576-007	\$870.00	4
044-576-008	\$870.00	4
044-576-009	\$870.00	4
044-576-010	\$870.00	4
044-576-011	\$870.00	4
044-576-012	\$870.00	4
044-576-013	\$870.00	4
044-576-014	\$870.00	4
044-576-015	\$870.00	4
044-576-016	\$870.00	4
044-576-017	\$870.00	4
044-576-018	\$870.00	4

Service Charge 2005-06 CSA
18, Exhibit A

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-576-019	\$870.00	4
044-576-020	\$870.00	4
044-576-021	\$870.00	4
044-576-022	\$870.00	4
044-576-023	\$870.00	4
044-576-024	\$870.00	4
044-576-025	\$870.00	4
044-576-026	\$870.00	4
044-576-027	\$870.00	4
044-576-028	\$870.00	4
044-576-029	\$870.00	4
044-576-030	\$870.00	4
044-581-001	\$870.00	4
044-581-002	\$870.00	4
044-581-003	\$870.00	4
044-581-004	\$870.00	4
044-581-005	\$870.00	4
044-581-006	\$870.00	4
044-581-007	\$870.00	4
044-581-008	\$870.00	4
044-581-009	\$870.00	4
044-581-010	\$870.00	4
044-581-011	\$870.00	4
044-581-012	\$870.00	4
044-581-013	\$870.00	4
044-582-001	\$870.00	4
044-582-002	\$870.00	4
044-582-003	\$870.00	4
044-582-004	\$870.00	4
044-582-005	\$870.00	4
044-582-006	\$870.00	4
044-583-001	\$870.00	4
044-583-002	\$870.00	4
044-583-003	\$870.00	4
044-583-004	\$870.00	4
044-583-005	\$870.00	4
044-583-006	\$870.00	4
044-583-007	\$870.00	4
044-583-008	\$870.00	4

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<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-583-009	\$870.00	4
044-583-010	\$870.00	4
044-583-011	\$870.00	4
044-583-012	\$870.00	4
044-583-013	\$870.00	4
044-583-014	\$870.00	4
044-583-015	\$870.00	4
044-583-016	\$870.00	4
044-583-017	\$870.00	4
044-583-018	\$870.00	4
044-583-019	\$870.00	4
044-583-020	\$870.00	4
044-583-021	\$870.00	4
044-583-022	\$870.00	4
044-583-023	\$870.00	4
044-583-024	\$870.00	4
044-583-025	\$870.00	4
044-583-026	\$870.00	4
044-584-001	\$870.00	4
044-584-002	\$870.00	4
044-584-003	\$870.00	4
044-584-004	\$870.00	4
044-584-005	\$870.00	4
044-584-006	\$870.00	4
044-584-007	\$870.00	4
044-584-008	\$870.00	4
044-584-009	\$870.00	4
044-584-010	\$870.00	4
044-584-011	\$870.00	4
044-584-012	\$870.00	4
044-584-013	\$870.00	4
044-584-014	\$870.00	4
044-584-015	\$870.00	4
044-584-016	\$870.00	4
044-584-017	\$870.00	4
044-584-018	\$870.00	4
044-584-019	\$870.00	4
044-584-020	\$870.00	4
044-584-021	\$870.00	4

<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-584-022	\$870.00	4
044-584-023	\$870.00	4
044-584-024	\$870.00	4
044-584-025	\$870.00	4
044-584-026	\$870.00	4
044-584-027	\$870.00	4
044-584-028	\$870.00	4
044-584-029	\$870.00	4
044-584-030	\$870.00	4
044-584-031	\$870.00	4
044-584-032	\$870.00	4
044-584-033	\$870.00	4
044-584-034	\$870.00	4
044-584-035	\$870.00	4
044-584-036	\$870.00	4
044-584-037	\$870.00	4
044-584-038	\$870.00	4
044-584-039	\$870.00	4
044-584-040	\$870.00	4
044-585-002	\$870.00	4
044-585-003	\$870.00	4
044-585-004	\$870.00	4
044-585-005	\$870.00	4
044-585-006	\$870.00	4
044-585-007	\$870.00	4
044-585-008	\$870.00	4
044-585-009	\$870.00	4
044-585-012	\$870.00	4
044-585-013	\$870.00	4
044-585-014	\$870.00	4
044-585-015	\$870.00	4
044-585-016	\$870.00	4
044-585-017	\$870.00	4
044-585-018	\$870.00	4
044-585-019	\$870.00	4
044-585-020	\$870.00	4
044-585-021	\$870.00	4
044-586-001	\$870.00	4
044-586-002	\$870.00	4

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<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-586-003	\$870.00	4
044-586-004	\$870.00	4
044-586-005	\$870.00	4
044-586-006	\$870.00	4
044-586-007	\$870.00	4
044-586-008	\$870.00	4
044-586-010	\$870.00	4
044-586-011	\$870.00	4
044-586-013	\$870.00	4
044-586-014	\$870.00	4
044-586-015	\$870.00	4
044-586-016	\$870.00	4
044-586-017	\$870.00	4
044-586-018	\$870.00	4
044-586-019	\$870.00	4
044-586-020	\$870.00	4
044-586-021	\$870.00	4
044-586-022	\$870.00	4
044-586-025	\$870.00	4
044-587-001	\$870.00	4
044-587-002	\$870.00	4
044-587-003	\$870.00	4
044-587-004	\$870.00	4
044-587-005	\$870.00	4
044-587-006	\$870.00	4
044-587-007	\$870.00	4
044-587-008	\$870.00	4
044-587-009	\$870.00	4
044-587-010	\$870.00	4
044-587-011	\$870.00	4
044-587-012	\$870.00	4
044-587-013	\$870.00	4
044-587-014	\$870.00	4
044-587-015	\$870.00	4
044-587-016	\$870.00	4
044-587-017	\$870.00	4
044-587-018	\$870.00	4
044-587-019	\$870.00	4
044-587-020	\$870.00	4

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<u>APN</u>	<u>AMOUNT</u>	<u>AREA</u>
044-587-021	\$870.00	4
044-587-022	\$870.00	4
044-587-023	\$870.00	4
044-587-024	\$870.00	4
044-587-025	\$870.00	4
044-587-026	\$870.00	4
044-587-027	\$870.00	4
044-587-028	\$870.00	4
044-587-029	\$870.00	4
044-587-030	\$870.00	4
044-587-031	\$870.00	4
<u>Grand Total:</u>	\$403,245.00	
<u>Tax Fund:</u>	1816	
<u>No of APNs:</u>	433	