

# Zone 3 Spillway Raise July 2009 Project Cost Per Acre Foot Summary

## Scenario 1

All agency participation

	Arroyo Grande	Grover Beach	Pismo Beach	CSA 12	Oceano	Total
<b>Percentage based on Acre Feet Entitlement</b>	50.55%	17.66%	17.66%	7.44%	6.69%	100.00%
Lump Sum Capital	\$ 2,527,500.00	\$ 883,000.00	\$ 883,000.00	\$ 372,000.00	\$ 334,500.00	\$ 5,000,000.00
Annual Cost Financed with State Revolving Fund	\$ 185,871.40	\$ 64,935.49	\$ 64,935.49	\$ 27,356.74	\$ 24,599.00	\$ 367,698.12
<b>Annual Cost per Acre Foot (based on 671 Acre Feet) 1</b>	547.99	547.99	547.99	547.99	547.99	
<b>Annual Cost per Acre Foot (based on 916 Acre Feet) 2</b>	401.42	401.42	401.42	401.42	401.42	

## Scenario 2

Excludes Oceano

	Arroyo Grande	Grover Beach	Pismo Beach	CSA 12	Total
<b>Percentage based on Acre Feet Entitlement</b>	54.18%	18.93%	18.93%	7.96%	100.00%
Lump Sum Capital	\$ 2,709,000.00	\$ 946,500.00	\$ 946,500.00	\$ 398,000.00	\$ 5,000,000.00
Annual Cost Financed with State Revolving Fund	\$ 199,218.84	\$ 69,605.25	\$ 69,605.25	\$ 29,268.77	\$ 367,698.12
<b>Annual Cost per Acre Foot (based on 671 Acre Feet)</b>	547.99	547.99	547.99	547.99	
<b>Annual Cost per Acre Foot (based on 916 Acre Feet)</b>	401.42	401.42	401.42	401.42	

1. URS 11-11-08 Report Annual Additional Yield Scenario 4

2. URS 11-11-08 Report Annual Additional Yield Scenario 3