

# **San Luis Obispo County Integrated Regional Water Management (IRWM) Region**

## **Regional Water Management Group (RWMG) Meeting**

SLO City/County Library Community Room  
995 Palm Street, San Luis Obispo, CA 93401  
August 1, 2018



# Agenda

- Introduction / Public Comment
- Stormwater Resources Plan Update
- IRWM 2018 Plan Update
- Prop 1, Round 1 Grant Update
- Project Review Process
- Workshop time



# Stormwater Resource Plan Update

- Deliverable to SWRCB on July 31, 2018:
  - Project List
  - Screening, Scoring, and Prioritization
- Draft Public Comment Period: September 10 – October 10
- Public Outreach Meetings: August 6 – August 16
  - Disadvantaged Community focused
  - Informational about this voluntary program
  - Garnering input for public draft



# Stormwater Resource Plan Public Outreach Schedule

<a href="#"><u>Monday August 6</u></a>	7:00 PM – 8:00 PM	San Miguel CSD, 1150 Mission St., San Miguel
<a href="#"><u>Tuesday August 7</u></a>	7:30 PM – 8:30 PM	California Valley CSD, 13080 Soda Lake Rd., California Valley
<a href="#"><u>Wednesday August 8</u></a>	7:30 PM – 8:30 PM	Nipomo CSD Board Room, 148 South Wilson St., Nipomo
<a href="#"><u>Thursday August 9</u></a>	7:00 PM – 8:00 PM	Shandon Park Clubhouse, 101 W Centre St, Shandon
<a href="#"><u>Monday August 13</u></a>	6:30 PM – 7:30 PM	Los Osos CSD Board Room, 2122 9th St. Suite 106, Los Osos
<a href="#"><u>Tuesday August 14</u></a>	6:00 PM 7:00 PM	Cavalier Meeting Room, 250 San Simeon Ave., San Simeon
<a href="#"><u>Thursday August 16</u></a>	6:00 PM – 7:00 PM	Ramona Garden Park Center, N 10th St., Grover Beach



# IRWM 2018 Plan Update

- Draft Plan – October 2018
- SLO Board of Supervisors Hearing date: Feb 2019
- Members will need to adopt plan in early 2019



# IRWM Program Updates

- DAC-Involvement
- Prop 84, 2015 Implementation
- Prop 84, Round 1 (2011)
- Other funding opportunities
  - CA Grants List on the back table, July 2018 Update
- RWMG Meetings scheduled for Sept., Oct., Nov. and Dec.



Templeton CSD Upper Salinas Conjunctive Use Project Groundbreaking Ceremony  
6/8/2018

# Prop 1, Round 1 Grant Update

- Schedule
- Application process
- Draft concepts shared by DWR



# Prop 1, Round 1 Grant – Schedule

Milestone or Activity	Tentative Schedule
Coordination with Regional Stakeholders RE: Development of Implementation Grant Program Concepts	May 2017 – August 2018
<b>DWR Releases Draft Proposal Solicitation Package (PSP) for 45-day Public Comment Period</b>	<b>September 2018</b>
Three Public Meetings (Northern, Central, and Southern California locations TBD)	October 2018
Draft PSP Public Comment Period Closes	October 2018
<b>DWR Releases Final PSP</b>	<b>Late Fall 2018</b>
Round 1 Grant Applications Due to DWR	Starting April 2019
Round 1 Grant Awards	2019
Round 2 Grant Solicitation Process Begins	2020

<https://www.water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1>





# Prop 1, Round 1 Grant – Application Process

1. Final PSP (*Dec. 2018*)
2. RWMG selects projects to submit (*Feb. 2019*)
3. RWMG submits project form to DWR (*March 2019*)
4. Funding Area Presentations (*April 2019*)
5. Submit Final Application (*July 2019*)
6. Awards (*Draft 9/2019, Final 10/2019*)
7. Agreement Execution (*Spring 2020*)

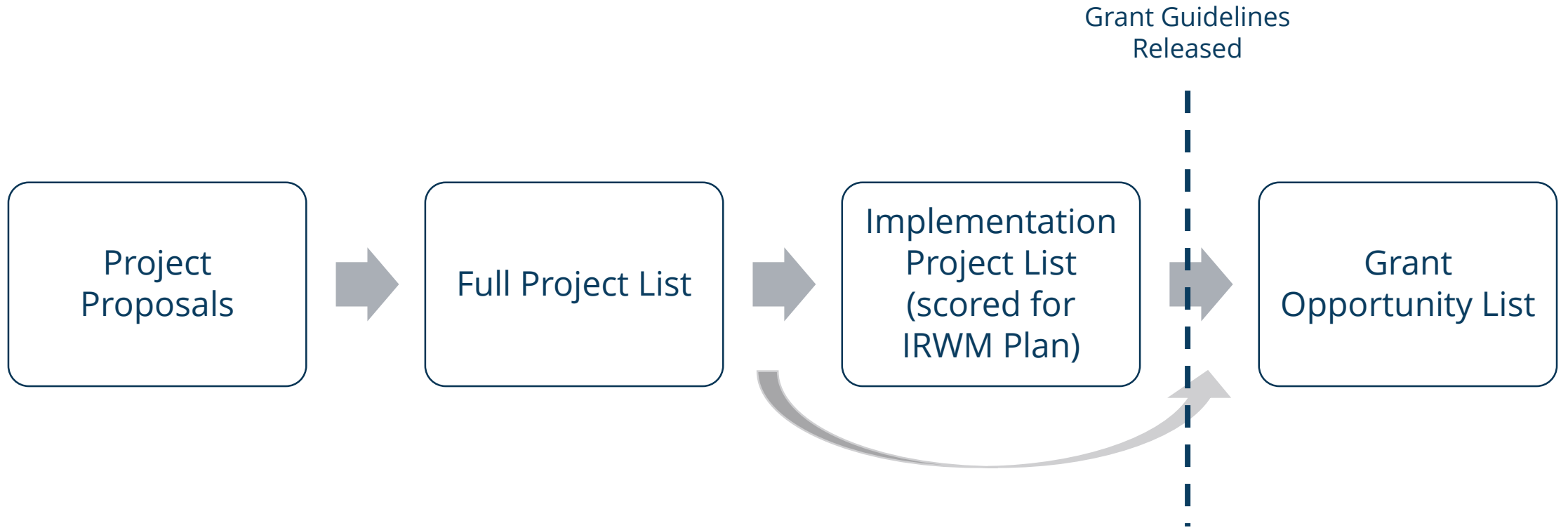


# Prop 1, Round 1 Grant – Concepts from DWR

- Funding Available: ~\$3.25 million.
  - 70% of DAC-Implementation specific funds are held for later rounds
  - This is only a minimum – more can be awarded to DACs.
- Local Cost Share
  - Waived or partially waived for DACs
  - 50% of total proposal cost by non-State funds
  - January 1<sup>st</sup>, 2015 (Prop 1 eff. date) for cost share.
- Reimbursement Eligibility
  - Funding Award date



# Project Review Process



# Plan Lists vs. Grant Opportunity List

- Project review process should not contain any specific grant program related selection criteria
- Project selection process should have at least **2 phases**:
  1. Identify projects necessary to implement IRWM Plan
  2. Identify projects that may qualify for specific funding source

*Prop 1 2016 IRWM Program Guidelines, pg. 53*



# Full Project List - Screening

1. Does project satisfy at least one IRWM Obj.?
2. Is there sufficient info to indicate successful outcome?
3. Has the project proponent adopted the IRWM Plan?

# Full Project List – 2018 Draft for Review

- In agenda packet, organized by project proponent
- Provide comments by **August 31**
- New submissions are via online form
- Updated Full Project List to be presented to RWMG for approval at Oct. 3<sup>rd</sup> meeting.

# Implementation List

- Draft Rubric and scoring presented to RWMG on 4/4
- RWMG Working Group formed on 4/4
  - Group included Willy Cunha, Linda Chipping, Mario Iglesias, Renee Osborne and Brendan Clark
- Met on 4/10, 4/16 and 4/23.



# Project Evaluation Criteria

## Objectives (40%)

- Contributes to Plan Obj. (25)
- Related to RMS (10)
- Plan implementation (5)

## State Priorities (20%)

- Environmental justice (10)
- Climate change adaptation (6)
- Climate change mitigation (3)
- Reduce reliance on Delta (1)

## Readiness to Proceed (40%)

- Technical feasibility (10)
- Project costs & financing (10)
- Economic feasibility (10)
- Project status (10)





# Implementation List – Scoring

- Self-score projects initially
- Submit by **August 31<sup>st</sup>**
- Two forms (one excel, one word), ~2hrs to complete
- Draft Implementation list to be presented to RWMG for approval at Oct. 3<sup>rd</sup> meeting.

# Implementation List – Scoring

Four files presented for use by the RWMG for Implementation List scoring:

- Readme (PDF Reference)
- Sheet 1 – Scoring Rubric (PDF Reference)
- Sheet 2 – Summary and Worksheet (Excel)
- Sheet 3 – Project Form (Word)



# Implementation List – Summary

	Plan Objectives (40 points)				Readiness to Proceed (40 points)				Environmental Justice (10 points)			Climate Change & Delta (10 points)			Total Project Score
Category (see Rubric and Form)	A		B	C	D	E	F	G	H			I	J	K	
Evaluation Criteria	Contributes to Objectives	Evidence of Contribution	Resource Mgmt. Strategies (RMS)	Strategic consideration for plan Implementation	Technical feasibility	Project status	Project Costs & financing	Economic feasibility	Benefits DAC	Benefits Tribal Community	Addresses other EJ concern	Climate Change Adaptation	Climate Change Mitigation	Reduced dependence on Delta	
Maximum Point Value	5	20	10	5	10	10	10	10	4	3	3	6	3	1	100
Project Name															
<enter project1 name>	0	0	0									0			0
<enter project2 name>	0	0	0									0			0
<enter project3 name>	0	0	0									0			0
<enter project4 name>	0	0	0									0			0
<enter project5 name>	0	0	0									0			0
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# Implementation List – Worksheets

<b>WORKSHEET INSTRUCTIONS:</b> Enter 'x' in the empty if the project contributes to an objective and if it is documented. Otherwise, leave blank.		<b>&lt;enter project1 name&gt;</b>		<b>&lt;enter project2 name&gt;</b>	
<b>Actions</b>	<b>Abbreviated Objectives</b>	<b>Column A1 Contributed to Objective</b>	<b>Column A2 Documented Contribution</b>	<b>Column A1 Contributed to Objective</b>	<b>Column A2 Documented Contribution</b>
Water Supply	Maximize accessibility of water				
	Adequate water supply				
	Sustainable potable water for rural				
	Sustainable water for agriculture				
	Water Quality improvements to a water system				
	Develop/implement water management plans				
	Conservation/water use efficiency				
	Plan for climate change vulnerabilities				
	Diverse supply (recycled, desalination)				
Ecosystem & Watershed	Understand watershed needs				
	Conserve balance of ecosystem				
	Reduce contaminants				
	Public involvement and stewardship				
	Protect endangered species				
	Reduce impacts of invasive species				
	Climate change in ecosystems				



# Implementation List – Form

**A. Contribution to the IRWM Plan Objectives**

*(See Sheet 2 - Worksheet)*

**B. Utilization of IRWM Resource Management Strategies (RMS)**

*(See Sheet 2 - Worksheet)*

**C. Strategic considerations for IRWM Plan Implementation**

\_\_\_\_\_ out of 5 points.

*For all 5 points, insert a description if the project demonstrates the ability to integrate with other projects and agencies or be modified to encourage regional planning and produce multiple benefits. No partial points are given for this criterion.*

# Implementation List

Staff recommendation: consider approval of the Implementation List scoring process, Rubric, Worksheet and Form.



# Workshop Time

Open ended time:

- Review and Provide comments on Full Project List
- Begin working on Implementation Scoring
- Ask questions about process



# Next RWMG Meeting

September 5, 2018

10 am – 12 pm

SLO City/County Library Community Room

IRWM Stakeholder mailing list

<http://www.slocountywater.org/irwm>

