

San Luis Obispo County Integrated Regional Water Management (IRWM) Region

Regional Water Management Group (RWMG) Meeting

SLO City/County Library Community Room
995 Palm Street, San Luis Obispo, CA 93401
November 7, 2018



Agenda

- Introduction
- Public Comment / Member Updates
- Stormwater Resources Plan Update
- Project Review Process
- Prop 1, Round 1 Grant Update



General Program Updates

Project Completion reports

- Los Osos Wastewater Project (Prop 84, Round 1)
- San Simeon Well Head Treatment Project (Prop 84, 2015)

RWVG Membership

- Estrella-El Pomar-Creston Water District

2019 Meetings

- Propose bi-monthly meetings for 2019. Will adjust as necessary (i.e. for grant response).



Stormwater Resource Plan Update

- Final SRP deliverable to SWRCB on Nov. 30, 2018
- SWRCB will determine if the submitted plan is “concurrent”
- Upon “concurrence”, the SRP will be incorporated into the IRWM Plan update.
- Required by SCWRB and DWR for grant eligibility.



Project Review Process

- Project list updates
 - Initiated August 1, 2018
- Full Project List
 - Under review. Will be distributed later this month
 - Accepting comments, additions and revisions
- Implementation List



Project Evaluation Criteria

Objectives (40%)

- Contributes to Plan Obj. (25)
- Related to RMS (10)
- Plan implementation (5)

State Priorities (20%)

- Environmental justice (10)
- Climate change adaptation (6)
- Climate change mitigation (3)
- Reduce reliance on Delta (1)

Readiness to Proceed (40%)

- Technical feasibility (10)
- Project costs & financing (10)
- Economic feasibility (10)
- Project status (10)



Implementation List

Summary of Implementation List Scoring:

- Initiated August 1, 2018
- 25 qualified submissions
- 15 project sponsors

Notes about scoring

- Time sensitive.
- Not indicative of grant eligibility or priority



Implementation List – Scoring

Each project sponsor provided the following files:

- Sheet 2 – Summary and Worksheet (Excel)
 - One worksheet per project sponsor
- Sheet 3 – Project Form (Word)
 - One form per project

Sheet 1 and the cover letter were informational only.



Implementation List

Project Sponsor	Project Name	Total	Rank	Project Sponsor	Project Name	Total	Rank	Project Sponsor	Project Name	Total	Rank
Cambria CSD	WWTP Nutruent Removal and Efficiency Improvements	73	3	Coastal San Luis RCD	Livestock and Land Program	53	16	Nipomo CSD	Supplemental Water Project, Final Phase	65	6
Cayucos CSD	Cayucos Sustainable Water Project, Phase 1	70	4	County of San Luis Obispo	Oceano 13th Street Drainage Project	67	5	Oceano CSD	Oceano LID Project	64	7
Cayucos CSD	Cayucos Sustainable Water Project, Phase 2	39	23	County of San Luis Obispo	Mountain Springs Road Sediment Control	37	24	San Miguel CSD	Wastewater Treatment Plant Expansion	61	9
City of Pismo Beach	Central Coast Blue	79	2	Estrella-El Pomar-Creston Water District	Huer Huero Recharge Project	48	20	San Miguelito Mutal Water Company	Lower San Luis Obispo Creek Fish Passage Improvement and Seawater Intrusion Barrier	56	14
City of San Luis Obispo	One Water SLO	80	1	Los Osos CSD	8th Street Well Construction	61	9	San Simeon CSD	Reservoir Expansion Project	56	14
City of San Luis Obispo	Mid Higuera Bypass	61	9	Morro Bay National Estuary Program	Los Padres CCC Center Stormwater LID	52	18	Upper Salinas-Las Tablas RCD	Santa Rosa Creek Floodplain Feasibility Study	64	7
City of San Luis Obispo	Recycled Water Distribution System Expansion	50	19	Morro Bay National Estuary Program	Water Conservation Partnerships in Chorro Valley	48	20	Upper Salinas-Las Tablas RCD	Santa Rosa Creek Streamflow Enhancement	59	12
City of San Luis Obispo	Meadow Park Stormwater Capture and Use	29	25	Morro Bay National Estuary Program	Baywood Park 2nd Street Stormwater Management	40	22	Upper Salinas-Las Tablas RCD	SLO County Key Percolation Zone Study	57	13
Coastal San Luis RCD	Remediation and BMP Impl.n in the Oso Flaco Watershed	53	16								

Notes:

1. These scores are snapshots in time. Project "Readiness" scores were evaluated as-of 9/30/2018.
2. Project scores in no way reflect a project's eligibility for a particularly grant opportunity. Each IRWM grant opportunity contains its own eligibility, scoring, and evaluation metrics.



Implementation List – Top10



San Luis Obispo IRWM Region

11/1/2018

DRAFT

**2018 IRWM Implementation List
Projects, Programs and Planning Efforts**

Listed by Score

Project Sponsor	Project Name	Status	Objectives	Readiness	EJ & CC	Total	Rank
City of San Luis Obispo	One Water SLO	Design	31	37	12	80	1
City of Pismo Beach	Central Coast Blue	Design	36	24	19	79	2
Cambria CSD	WWTP Nutruent Removal and Efficiency Improvements	Design	32	32	9	73	3
Cayucos CSD	Cayucos Sustainable Water Project, Phase 1	Ready for Implementation	23	39	8	70	4
County of San Luis Obispo	Oceano 13th Street Drainage Project	Ready for Implementation	22	38	7	67	5
Nipomo CSD	Supplemental Water Project, Final Phase	Ready for Implementation	26	37	2	65	6
Oceano CSD	Oceano LID Project	Design	36	16	12	64	7
Upper Salinas-Las Tablas RCD	Santa Rosa Creek Floodplain Feasibility Study	Ready for Implementation	27	31	6	64	7
City of San Luis Obispo	Mid Higuera Bypass	Design	26	26	9	61	9
Los Osos CSD	8th Street Well Construction	Ready for Implementation	23	33	5	61	9
San Miguel CSD	Wastewater Treatment Plant Expansion	Planning	40	14	7	61	9



Implementation List – What's Next

- Project Sponsors review scores
- Provide comment
- RWMG to approve Implementation List at an upcoming meeting for inclusion into the IRWM Plan update.



Prop 1, Round 1 Grant – Schedule

Milestone or Activity	Tentative Schedule
Coordination with Regional Stakeholders RE: Development of Implementation Grant Program Concepts	May 2017 – August 2018
DWR Releases Draft Proposal Solicitation Package (PSP) for 45-day Public Comment Period	October 2018
Four Public Meetings (Northern, Central, and Southern California)	November 2018
Draft PSP Public Comment Period Closes	November 20, 2018
DWR Releases Final PSP	December 2018
Round 1 Grant Applications Due to DWR	Starting April 2019
Round 1 Grant Awards	2019
Round 2 Grant Solicitation Process Begins	2020

<https://www.water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1>



Prop 1, Round 1 Grant – Application Process

1. Final PSP (*Dec. 2018*)
2. RWMG selects projects to submit (*Feb. 2019*)
3. RWMG submits project forms to DWR (*May 2019*)
4. Funding Area Presentations (*June 2019*)
5. Submit Final Application (*September 2019*)
6. Awards (*Draft 10/2019, Final 11/2019*)**
7. Agreement Execution (*Spring 2020*)



Prop 1, Round 1 Grant – Drafts from DWR

- Funding Available: ~\$3.16 million.
 - Slight reduction do to DWR amending the administration costs.
 - 65% of DAC-Implementation specific funds are held for later rounds
 - This is only a minimum – more can be awarded to DACs.
- Local Cost Share
 - Waived or partially waived for DACs
 - 50% of total proposal cost by non-State funds
 - January 1st, 2015 (Prop 1 eff. date) for cost share.
 - CWRSF loans may be used as cost share.



Prop 1, Round 1 Grant – Drafts from DWR

- Reimbursement Eligibility
 - Funding Award date (~Nov. 2019).
 - Comment regarding this has been submitted in person and is planned to be included in a Funding Area-wide letter to DWR.
- Proposals must include
 - Response to climate change
 - Contribution to regional water self-reliance
- Project Forms vs. traditional application



Prop 1, Round 1 Grant – Drafts from DWR

- CEQA and construction permits must be in hand prior to agreement execution (est. Spring 2020) or project will be dropped from grant.
- Single benefit projects are allowed by Prop 1.
 - DWR still encourages multi-benefit projects.
- Stormwater projects must be a part of the Stormwater Resources Plan in order to be eligible for IRWM funds
- No additional IRWM Prop 1 planning grants



Prop 1, Round 1 Grant – Next Steps

- By Nov 13th, provide comments on Draft PSP
- By Dec 31st, the Final PSP will be out.
- By Dec 31st, provide whether or not you are interested in pursuing this grant opportunity.
- Projects interested in this opportunity will be evaluated by the metrics within the grant.



Prop 1, Round 1 Grant

Questions?

Comments for DWR?



Next RWMG Meeting

December 5, 2018**

10 am – 12 pm

SLO City/County Library Community Room

IRWM Stakeholder mailing list

<http://www.slocountywater.org/irwm>

