

Appendix 10: Individual Project Information Sheets

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- **Department requesting** the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project’s link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

General Services Facilities Functional Areas

- Airports Pages 02-07
- General Government Pages 08-34
- Health Social Services Pages 35-42
- Library Pages 43-45
- Parks Pages 46-56
- Public Safety Pages 57-69
- Public Works Pages 70-70

Public Works Infrastructure Functional Areas

- Flood Control Pages 71-72
- Road Improvements Pages 73-78
- Road Preservation Pages 79-84
- Road Safety Pages 85-97
- Transportation Betterments Pages 98-100
- Transportation Structures Pages 101-113
- Wastewater Pages 114-116
- Water Systems Pages 117-122



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Start Pending	AIRPT1200	
Project Title:	Install Automated Weather Observation System (AWOS)				

MAP OF Install Automated Weather Observation System (AWOS)



Project Description

Installation of an automated weather observation system (AWOS) at the Oceano County Airport. System will provide accurate, on site, weather information to pilots using the Oceano Airport increasing the overall safety of flight at and around the Airport.

Project Justification

Installation of the AWOS will provide real time weather data to pilots enroute to or approaching the Oceano Airport. This weather data is site specific rather than general information for the area. This is an additional service requested by users of the airport and improves safety of flight for pilots using the airport. This equipment is FAA AIP grant eligible.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	42,750		42,750					
Land/ROW								
Construction	242,250		242,250					
Total:	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
FAA AIP grant	\$ 256,500		\$ 256,500	\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	28,500		28,500	-	-	-	-	
Total:	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ -	\$ -	\$ -	

Project start date moved from FY 2014-15 to FY 2016-17 due to FAA funding availability.



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Start Pending	AIRPT1201	
Project Title:	Relocate ILS Glide Slope				

MAP OF San Luis Obispo County Regional Airport



Project Description

The relocation of Instrument Landing System (ILS) Glide Slope project will relocate existing FAA equipment 800 feet to eliminate the displaced threshold on runway 11. This will allow 800 additional feet for aircraft landing in inclement weather. The project will require environmental review and modification to existing lease agreement with neighboring land owner, Chevron.

Project Justification

While not currently a threat to safety, the relocation of the glide slope does improve safety of flight for approaching aircraft. As commercial aircraft increase in size the additional runway landing area will prove to be valuable in attracting additional air service for the community. Relocation of the glide slope is identified in the Airport Master Plan approved by the BOS in 2005.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund/PFC's fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	0 \$	- \$	- \$	- \$	- \$	- \$	- \$	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	375,000				375,000			
Land/ROW								
Construction	3,275,000				3,275,000			
Total:	\$ 3,650,000	\$ -	\$ -	\$ -	\$ 3,650,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
FAA AIP grant	\$ 3,285,000	\$ -	\$ -	\$ -	\$ 3,285,000	\$ -	\$ -	Project start date moved from FY 2013-14 to FY 2017-18 due to FAA funding availability.
Airport Enterprise Fund/PFC'	365,000				365,000			
Total:	\$ 3,650,000	\$ -	\$ -	\$ -	\$ 3,650,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	AIRPT1202	
Project Title:	Pave Runway 11 Access Road				

MAP OF San Luis Obispo County Regional Airport



Project Description
 This project involves the paving of access road around the end of runway 11 to support aircraft fuel truck and aircraft rescue and fire fighting vehicles. The project will replace the existing road base with the appropriate materials to accommodate heavy vehicles. The current road is 8 to 10 feet wide and 3,500 feet long.

Project Justification
 Current access road is constructed of recycled road base. Heavy vehicles utilize road during all types of weather resulting in degradation of the road, especially during wet conditions. Vehicles track rocks and pebbles from access road onto aircraft movement area which can result in Foreign Object Debris (FOD) damage to aircraft. By paving the access road, the life span of the road will be extended, reduce staff time necessary to clean FOD tracked into aircraft movement areas and reduce the County's liability in the event of FOD damage to aircraft.

Funding Issues
 Project is eligible for FAA grant funding at 90% with remaining 10% coming from the Airport Enterprise Fund or Passenger Facility Charges (PFC's). Start date for this project is dependent upon available funding. Compliant with FAA Regulations.

Project's Link to County Plan
 The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	\$ 115,120					115,120	
Design	\$ 460,480					460,480	
Land/ROW							
Construction	\$ 936,000					936,000	
Total:	\$ 1,511,600	\$ -	\$ -	\$ -	\$ -	\$ 1,511,600	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
FAA AIP Grant	\$ 1,360,440	\$ -	\$ -	\$ -	\$ -	\$ 1,360,440	\$ -
Airport Enterprise Fund (PFC's)	\$ 151,160	\$ -	\$ -	\$ -	\$ -	\$ 151,160	\$ -
Total:	\$ 1,511,600	\$ -	\$ -	\$ -	\$ -	\$ 1,511,600	\$ -

Project start date moved from FY 2014-15 to FY 2019-19 due to FAA funding availability.



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending	AIRPT1203	
Project Title:	Electrical Vault and Airfield Electrical Improvements				

MAP OF Oceano Airport



Project Description

Project is intended to construct a new small building/vault near the base of the beacon tower to house the electrical controls/connections for the runway and taxiway lighting at the Oceano Airport. This will include construction of the vault and it's foundation, relocation of backup generator which will require a concrete foundation, relocation of constant current regulator (CCR) and pilot control lighting, installation of new conduit and connection to existing runway and taxiway circuit. This project will require environmental review.

Project Justification

This project is identified in the airport masterplan accepted by the Board in 2008. Project is necessary to consolidate electrical connections to beacon tower and runway/taxiway lighting circuit. Currently beacon tower is not connected to back up generator presenting a safety of flight issue should the airfield lose utility power.

Funding Issues

Project is eligible for FAA grant funding at 90% with 10% funding from Airport Enterprise Fund. There is a potential for matching grant funding from Cal Trans Aeronautics Division. Start date for this project is dependent upon available funding.

Project's Link to County Plan

Consistent with the Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 30,000			\$ 30,000				
Land/ROW								
Construction	\$ 270,000			\$ 270,000				
Total:	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
FAA AIP Grant	\$ 270,000	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ -	Project start date moved from FY 2013-14 to FY 2015-16 due to FAA funding availability.
Airport Enterprise Fund	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	
Total:	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending		AIRPT1204
Project Title:	Resurface Airport Drive				

MAP OF San Luis Obispo County Regional Airport



Project Description

Project consists of resurfacing Airport Drive between Aero Drive and Aerovista Place and painting of parking stalls and road centerline.

Project Justification

This section of road is owned by the Airport. This is deteriorating and is in need of repair. By resurfacing the road the useful life of the facility is extended without having to remove the entire cross section of existing asphalt. Painting is also necessary to identify usable parking stalls and the road centerline to ensure a safe environment of vehicles and their drivers.

Funding Issues

Airport Enterprise funds would be used for this project. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that all projects in the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with the plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	50,000					50,000		
Land/ROW								
Construction	250,000					250,000		
Total:	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Airport Enterprise Fund	\$ 300,000	\$ -	\$ -	\$ -		\$ 300,000		
Total:	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending	AIRPT1206	
Project Title:	SBP Airport Environmental Determination for ILS Relocation				

Map of San Luis Obispo (SBP) Airport



Project Description

Prepare Environmental determination in support of San Luis Obispo County Regional Airport Master Plan for the relocation of the Instrument Landing System (ILS) Glide Slope (GS).

Project Justification

Relocation of the Glide Slope, as outlined in the San Luis Obispo County Regional Airport (SBP) Master Plan, can not move forward until an Environmental Determination is made.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the SLO Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 700,000			\$ 700,000				
Land/ROW								
Construction								
Total:	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
FAA Grant	\$ 630,000	\$ -	\$ -	\$ 630,000	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	70,000	-	-	70,000				Project start date moved from FY 2013-14 to FY 2016-17 due to FAA funding availability.
Total:	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	AIRPT1303	
Project Title:	Oceano Airport Widen Runway and Taxiway				

MAP OF Oceano Airport



Project Description

Runway and taxiway at Oceano airport is less than standard FAA width. Project will widen both runway and taxiway to standard width meeting FAA specification.

Project Justification

Project will bring current nonconforming runway and taxiway into FFA specifications

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

Project's Link to County Plan

This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 320,000				320,000			
Land/ROW								
Construction	\$ 2,930,000				2,930,000			
Total:	\$ 3,250,000	\$ -	\$ -	\$ -	\$ 3,250,000	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
FAA AIP grant	\$ 2,925,000	\$ -	\$ -	\$ -	\$ 2,925,000	\$ -	\$ -	
Airport Enterprise Fund/PFC'	325,000	-	-	-	325,000	-	-	

Total:	\$ 3,250,000	\$ -	\$ -	\$ -	\$ 3,250,000	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT	Responsible:	Daniel Milei
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Start Pending		320039
Project Title:	Main Communication Vault Replacement				

MAP OF Main Communication Vault Replacement



Project Description

The main communication vault is an integral and mission-critical part of the County's public safety communication system (Law enforcement, fire, medical, public works). The heart of the public safety communications system is installed and housed in the communication vault on Kansas Ave. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The main communication vault building on Kansas Ave was constructed in 1974 and is 39 years old. It was also expanded in 1998 to accommodate space requirements for additional hardware. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	93,475					93,475		
Land/ROW								
Construction	280,425					280,425		
Total:	\$ 373,900	\$ -	\$ -	\$ -	\$ -	\$ 373,900	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Funding TBD	\$ 373,900	\$ -	\$ -	\$ -		\$ 373,900	\$ -	
Total:	\$ 373,900	\$ -	\$ -	\$ -	\$ -	\$ 373,900	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Machelle Vieux Project/Request Number: 320048
Functional Area:	General Gov't	Fund Ctr:	200	
Project Start Date:	FY 2015-16	Status:	Active	
Project Title:	Gen Govt - Government Center Repairs			

MAP OF SLO COUNTY GOVERNMENT CENTER



Project Description

Make corrective modifications to the Courty Government Center building resulting from defects from construction and settled through litigation. Includes repairs to fire sensor system, electrical, lighting, structural, building envelope, plumbing, heating, ventilation, and air conditioning.

Project Justification

Corrective actions are required to be performed to bring the Government Center which were a result of the original construction.

Funding Issues

Project is funded through litigation settlement and General Fund.

Project's Link to County Plan

This project is consistent with the Countywide values of a "safe community".

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study								
Design	900,000						-	
Land/ROW	-							
Construction	5,100,000	2,437,797	2,400,000	1,162,203				
Total:	\$ 6,000,000	\$ 2,437,797	\$ 2,400,000	\$ 1,162,203	\$ -	\$ -	\$ -	

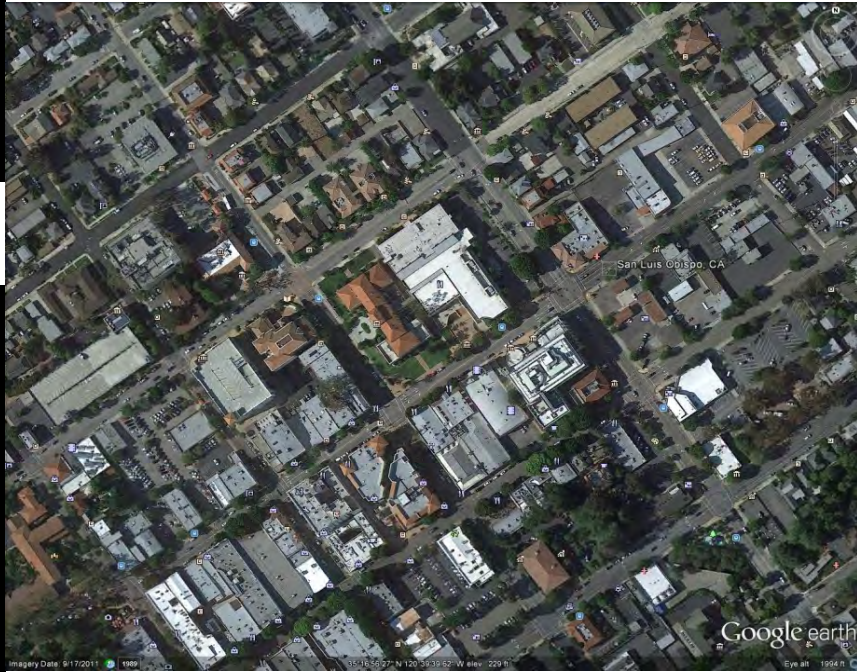
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 3,562,203	\$ -	\$ 2,400,000	\$ 1,162,203				
Litigation Settlement	\$ 2,437,797	2,437,797						
Total:	\$ 6,000,000	\$ 2,437,797	\$ 2,400,000	\$ 1,162,203	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Start Pending		320052
Project Title:	Upgrade and add new Building Automation Controls				

MAP OF SLO County Downtown Campus



Project Description

This project will upgrade or install new building automation controls throughout County facilities.

Project Justification

This project to install Building Automation Controls (BAC) provides labor savings and energy efficiency opportunities. BAC systems allow remote monitoring and control adjustments on heating, ventilation, and air conditioning equipment. The systems provides labor savings by significantly reducing travel and troubleshooting time for facility service maintenance mechanics. Approximately 165 units in the field across the County need to be upgraded and installed. Energy savings can be realized by controlling equipment parameters for temperature, run-time hours, and other settings.

Funding Issues

This project was spread over five years to reduce costs. General Services will develop a list of facilities to take advantage of the most cost effective upgrades/replacements each year.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	137,650	55,060						
Land/ROW								
Construction	412,950	236,060	80,000	80,000	80,000	19,480		
Total:	\$ 550,600	\$ 291,120	\$ 80,000	\$ 80,000	\$ 80,000	\$ 19,480	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 371,120	\$ 291,120	\$ 80,000					
Funding TBD	\$ 179,480			\$ 80,000	\$ 80,000	\$ 19,480		
Total:	\$ 550,600	\$ 291,120	\$ 80,000	\$ 80,000	\$ 80,000	\$ 19,480	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		320074
Project Title:	Elevator Modernization (Old Courthouse, SLO Library, DSS)				

Old Courthouse, SLO Library, DSS



Project Description

Modernize controls, upgrade components, and ADA compliant repairs for the following elevators:
 Elevator #8 located at Old Courthouse 976 Osos Str. SLO, originally installed in 1942.
 Elevator #9 located at SLO Library 995 Palm Str. SLO, installed in 1988.
 Elevator #12 located at DSS 3433 South Higuera, SLO, installed in 1992.

Project Justification

Elevator #8 at the Old Courthouse has equipment and components that were part of the original installation in 1942. Downtime on the elevator is becoming more frequent, and for longer periods of time. Parts support is not available for many of the components. Elevator #9 at the SLO Library is 25 years old and requires modernization of the elevator control system. Elevator #12 at DSS also requires modernization upgrades to the control system.

Funding Issues

The project is funded through the General Fund. It is expected that modernized elevators will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan

Consistent with the County values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	219,460	219,460						
Land/ROW								
Construction	1,226,740	1,226,740						
Total:	\$ 1,446,200	\$ 1,446,200	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 1,446,200	\$ 1,446,200		\$ -	\$ -	\$ -	\$ -	
Total:	\$ 1,446,200	\$ 1,446,200	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Ag Comm	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	141	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		320075
Project Title:	Exterior Pest Detection Trapper Workstation				

MAP OF Agricultural Commissioner Office at 2156 Sierra Way



Project Description

Install two new service bays which serve as outdoor pest detection trapper workstations at the San Luis Obispo Agricultural Commissioner office at 2156 Sierra Way. The service bays are to be covered by a protective awning and secured from public access. The workstations include stainless steel sinks and counters, high neck faucets, and garbage disposal. Code compliant exterior electrical outlets and lighting and plumbing drains are required.

Project Justification

One of the Agricultural Commissioner's required programs is fruit fly detection trapping. Water and waste bucket used to service and maintain insect traps in the field must be emptied, cleaned and refilled daily. Currently, staff hand-carry the five gallon buckets from their trucks to a standard sink inside the building to dispose of liquid waste and debris, then clean and refresh the equipment. The trapping crew all rely on a single sink not intended for this type of operation. The congestion in the area around the sink and spills and splashes of waste material create an inefficient, unsafe work environment. Construction of exterior trapper workstations would alleviate the safety concerns and allow staff to work more efficiently in a suitable work environment.

Funding Issues

This project is funded through the General Fund

Project's Link to County Plan

Consistent with the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	8,880	8,880						
Land/ROW								
Construction	104,820	104,820						
Total:	\$ 113,700	\$ 113,700	\$ -	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 113,700	\$ 113,700	\$ -	\$ -			\$ -	
Total:	\$ 113,700	\$ 113,700	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		350069
Project Title:	Upgrade Courthouse Annex Public Elevator				

Courthouse Annex, 1035 Palm Street, San Luis Obispo



Project Description

Augment Courthouse Annex Public Elevator Modernization project FY 2008-09.

Project Justification

This project was initially funded in FY2008-09 for \$200,000 to modernize the Courthouse Annex Elevator that serves the second, third and fourth floors. The elevator provides public access to the District Attorney. The elevator was last modernized in the early 1980's, the typical life of an elevator is approximately 20 years. The elevator does not meet current California and ADA accessibility requirements, California Building & Elevator Code requirements and California Fire Code requirements. The existing elevator controls and machine, located in the underground equipment room, are obsolete and energy inefficient. Finding replacement parts and technicians to work on the elevator are increasingly difficult. The elevator controls in the car are also obsolete and non-compliant with accessibility standards.

Funding Issues

Funding for this project is through a combination of County General Fund and funding from the Administrative Office of the Courts.

Project's Link to County Plan

Consistent with the Countywide values of a safe community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	114,500	114,500	-	-	-	-	-	
Land/ROW								
Construction	590,500	590,500	-	-	-	-	-	
Total:	\$ 705,000	\$ 705,000	\$ -	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 359,550	\$ 359,550	\$ -	\$ -	\$ -	\$ -	\$ -	
AOC Courts	345,450	345,450	-	-	-	-	-	
Total:	\$ 705,000	\$ 705,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		350103
Project Title:	Replace Courthouse Annex Air Handlers				

MAP OF Courthouse Annex



Project Description

The Courthouse Annex is approximately 50 years old. Floors 2 and 3 have the original 50 year old air handlers and associated ductwork, some containing asbestos materials which are in the form of vibration collars. The proposal is to modernize fan coil units on floors 2 and 3, remove/replace associated vibration collars.

Project Justification

The fan coil equipment is original installed units that are 50 years old. They are well beyond their service life and do not have any parts support or replacement.

Funding Issues

This project is funded through the General Fund. It is expected that maintenance and repair costs will decrease after completion of this project.

Project's Link to

Consistent with the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	50,000	50,000			-		-	
Land/ROW								
Construction	232,436	232,436						
Total:	\$ 282,436	\$ 282,436	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 282,436	\$ 282,436	\$ -	\$ -	\$ -	\$ -	\$ -	
	-			-	-			
Total:	\$ 282,436	\$ 282,436	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		350104.14
Project Title:	Cayucos Vets Hall Electrical Upgrade				

MAP OF Cayucos Vets Hall, 10 Cayucos Drive, Cayucos



Project Description

Replace and upgrade all exterior electrical service panels and conduit throughout building, to include the main electrical service entrance panels, gutters, J-boxes, exterior lighting systems, and exterior receptacles. Anti-corrosion coatings and materials are to be used to prevent rust.

Project Justification

The Cayucos Vets Hall is located approximately 100 feet from the Pacific Ocean in an extremely salt-water corrosive environment. As a result, the exterior electrical boxes and raceways have rusted and deteriorated to the point of creating a safety hazard. The electrical systems have aged beyond the life cycle and are in need of replacement and upgrades to current code. Repairs and electrical work performed over the years have been done in piece-meal fashion, creating a substandard system which needs to be completely rewired.

Funding Issues

The Cayucos Vets Hall is owned by the State, and maintained by the County.

Project's Link to County Plan

Consistent with the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	\$ 35,000	\$ 35,000						
Land/ROW								
Construction	\$ 216,700	\$ 216,700						
Total:	\$ 251,700	\$ 251,700	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
CWCB	\$ 91,700	\$ 91,700						
CWM	\$ 160,000	\$ 160,000						
Total:	\$ 251,700	\$ 251,700	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		350108
Project Title:	Replace Windows at Various Locations				

MAP OF Courthouse Annex, Probation, AgCommissioner, and Public Health



Project Description

This project will replace some of the windows at the SLO Courthouse Annex stairwell, Ag Commission building in SLO, Public Health building in SLO, and Probation Department at Casa Loma with new energy efficient windows.

Project Justification

Several agencies and departments submitted requests for window replacement due to windows that are broken, leaking, beyond their useful life, have lead paint on the frame, or pose a security issue because locking mechanisms are inoperable. The old, inefficient, drafty windows increase the cooling demands in the summer and let heat escape during the cold winter months. Several have been patch repaired over the years, and new windows will reduce maintenance costs from patching broken and inefficient window systems.

Funding Issues

This project is funded through General Fund. It is expected that energy costs, maintenance and repair costs will decrease upon completion of this project.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.



EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	32,350	32,350						
Land/ROW								
Construction	267,050	267,050						
Total:	\$ 299,400	\$ 299,400	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 299,400	\$ 299,400	\$ -					
Total:	\$ 299,400	\$ 299,400	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116272
Project Title:	Upgrade Downtown Campus Central Plant				

MAP of Downtown Campus Central Plant



Project Description

Project replaces inefficient and problematic equipment with new chillers, creates a variable flow system on the chilled water and heating hot water systems, and provides monitoring/retrocommissioning of the control system and HVAC system at the downtown central plant, which services the Old Courthouse, Courthouse Annex, and Government Center buildings.

Project Justification

Upon completion, the project will save energy costs and reduce electrical and gas consumption, reduce maintenance costs, improve system reliability, improve environmental temperature controls, and contributes to the reduction of greenhouse gas emissions.

Funding Issues

The project financing through Debt Service will be analyzed prior to funding approval through the Debt Advisory Committee and Board of Supervisors.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	420,795			420,795				
Land/ROW	-							
Construction	2,384,505			2,384,505				
Total:	\$ 2,805,300	\$ -	\$ -	\$ 2,805,300	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Debt Service	\$ 2,805,300	\$ -		\$ 2,805,300				

Total:	\$ 2,805,300	\$ -	\$ -	\$ 2,805,300	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Rick Monroe
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116253
Project Title:	Replace Emergency Generator - Courthouse Annex				

MAP OF COURTHOUSE ANNEX, 1035 PALM STREET, SLO



Project Description

Remove existing diesel emergency back-up generator, install new natural gas generator and re-route exhaust stack.

Project Justification

The existing diesel generator greater than 30 years old, has exceeded the useful life, and has frequent repair issues. The old, diesel generator must be replaced before failure of the system. The proposed new natural gas generator will be a cleaner burning technology, reducing air emissions.

Funding Issues

The project requires 100% funding from the General Fund. It is expected that new generator will result in less maintenance costs.

Project's Link to County Plan

Consistent with the Countywide values of a "safe community" and a "healthy community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	22,980			22,980				
Design							-	
Land/ROW								
Construction	91,920			91,920				
Total:	\$ 114,900	\$ -	\$ -	\$ 114,900	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 114,900			\$ 114,900				

Total: \$ 114,900 \$ - \$ - \$ 114,900 \$ - \$ - \$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Rick Monroe
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116261
Project Title:	Replace Honor Farm Kitchen Boiler				

MAP OF SHERIFF HONOR FARM



Project Description

Replace Honor Farm Kitchen Boiler

Project Justification

The existing boiler serving the Honor Farm Kitchen is original to the facility and is approximately 25 years old. The existing system is oversized and is inefficient. The kitchen provides hot meals for all inmates at the County jail and Juvenile Hall, and replacement of the boiler is essential to the detention facilities.

Funding Issues

The project requires 100% funding from the General Fund. It is expected that new units will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	25,600			25,600				
Design							-	
Land/ROW								
Construction	102,400			102,400				
Total:	\$ 128,000	\$ -	\$ -	\$ 128,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Parks	\$ 128,000			\$ 128,000				
Total:	\$ 128,000	\$ -	\$ -	\$ 128,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Rick Monroe
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116262
Project Title:	Replace Main Jail Plumbing				

MAP OF MAIN JAIL



Project Description

Replace the cast iron sewer lines and plumbing fixtures in the Main Jail.

Project Justification

The plumbing is original to the facility, and has been constructed in a piecemeal fashion with many sections greater than 40 years old. Failures in the deteriorated sections are the source of a significant number of work requests and service calls to this facility.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

As this project is needed in support of the Main Jail facility, this project is consistent with the Countywide values of a "safe community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	34,660			34,660				
Design							-	
Land/ROW								
Construction	138,640			138,640				
Total:	\$ 173,300	\$ -	\$ -	\$ 173,300	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Parks	\$ 173,300		\$ 173,300	\$ 173,300				
Total:	\$ 173,300	\$ -	\$ 173,300	\$ 173,300	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117261
Project Title:	Reprographics Space Remodel - DA & PW				

MAP OF SLO DOWNTOWN CAMPUS



Project Description

In general, this project entails a remodel of the currently vacant Reprographics facility floorspace on the ground level of the Courthouse Annex building for use by staff of the Public Works Department and District Attorney's Office. The work will include reconfiguration of existing work areas within Room 231, currently occupied by Public Works Department staff; demolition of existing walls and

Project Justification

Each department has outgrown space requirements and requires additional space to alleviate crowded conditions and create file space.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

N/A

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	104,740			104,740				
Design							-	
Land/ROW								
Construction	418,960			418,960				
Total:	\$ 523,700	\$ -	\$ -	\$ 523,700	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Works Operating Fund	\$ 523,700			\$ 523,700				
Total:	\$ 523,700	\$ -	\$ -	\$ 523,700	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT	Responsible:	Greg Bird
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117410
Project Title:	IT - County Data Center Modernization				

MAP OF SLO COURTHOUSE CAMPUS



Project Description

Continue to improve reliability, usability, and cost effectiveness of the County data center and supporting systems, in accordance with the 2008 Data Center evaluation by PlanNet.

Project Justification

The County has only 1 data center to provide nearly all essential data and communications services to departments, first responders, and citizens. The County data center is an essential facility that requires maintenance and upgrades to ensure the data and communications services remain up to date and capable of serving internal departments and critical emergency services.

Funding Issues

The project requires 100% funding from the General Fund. Energy savings, reduced maintenance, and prolonged equipment life are long term expected cost benefits of the project.

Project's Link to County Plan

This project is consistent with the policies in the Safety Element of the General Plan that promote a robust emergency response system.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	75,000			75,000				
Land/ROW	-							
Construction	416,800			416,800				
Total:	\$ 491,800	\$ -	\$ -	\$ 491,800	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 491,800			\$ 491,800				

Total:	\$ 491,800	\$ -	\$ -	\$ 491,800	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	California Valley	Department:	IT	Responsible:	Leland Armitage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	New Project		10117443
Project Title:	Polonio Pass New Communications Facility				

MAP OF POLONIO PASS AREA



Project Description

Replace the existing communications vault at Polonio Pass with a new communications vault.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Rocky Butte was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined, but likely General Fund.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	25,000			25,000				
Land/ROW								
Construction	225,000			225,000				
Total:	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
Total:	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Craig Piper
Functional Area:	General Gov't	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		10117466
Project Title:	Airport - Install Chlorine Injectors				

MAP OF SLO AIRPORT



Project Description
 Acquire and install chlorine injectors for two locations at the San Luis Obispo County Regional Airport.

Project Justification
 The chlorine injectors will be installed for the purposes of maintaining potable drinking water in the airport water system. The installation of injectors is necessary to reduce and potentially eliminate the current requirement to regularly flush the water lines. This project is recommended by Public Works.

Funding Issues
 The project requires 100% funding from the General Fund.

Project's Link to County Plan
 This project is consistent with the San Luis Obispo County Airport Master Plan and the Master Water Report.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	40,000		40,000					
Land/ROW	-							
Construction	221,400		221,400					
Total:	\$ 261,400	\$ -	\$ 261,400	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Airport - PFF	\$ 261,400		\$ 261,400					

Total:	\$ 261,400	\$ -	\$ 261,400	\$ -	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	General Gov't	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		10117471
Project Title:	Airport - New Terminal Building				

MAP OF SLO AIRPORT



Project Description

Construction of a new passenger terminal at the San Luis Obispo Regional Airport.

Project Justification

This project is consistent with the San Luis Obispo Airport Master Plan and will address current non-compliance with FAA runway clearance requirements. It will also address current terminal overcrowding.

Funding Issues

Project is eligible for FAA grant funding. Approximately 84% of project is eligible. FAA funding is available at 90% for portions of the project meeting eligibility. Airport Enterprise Fund, PFC's, CFC's, and other funding methods will address the remaining project costs.

Project's Link to County Plan

This project is consistent with the San Luis Obispo Airport Master Plan. The Land Use Element of the County's General Plan requires development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-	-	-	-	-	-	-	
Capital Cost:								
Programming / Study	-	-	-	-	-	-	-	
Design	-	-	-	-	-	-	-	
Land/ROW	-	-	-	-	-	-	-	
Construction	34,009,100	-	34,009,100	-	-	-	-	
Total:	\$ 34,009,100	\$ -	\$ 34,009,100	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
FAA AIP Grant	\$ 19,630,699	\$ -	\$ 19,630,699	-	-	-	-	
PFC's/CFC's	7,915,594	-	7,915,594	-	-	-	-	
Airport Ent. Fund/Other	3,035,696	-	3,035,696	-	-	-	-	
Funding TBD	3,427,111	-	3,427,111	-	-	-	-	
Total:	\$ 34,009,100	\$ -	\$ 34,009,100	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT	Responsible:	Leland Armitage
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	New Project		10117483
Project Title:	Cuesta Peak Communication Tower Replacement				

MAP OF CUESTA PEAK COMMUNICATION SITE



Project Description

The communication site at Cuesta Peak is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the San Luis Obispo area and is a backup site to the main communications hub at Tassajara Peak. Public safety communications are transmitted from the tower at Cuesta Peak. This project constructs a new tower to replace the existing communications tower which has reached the end of its useable life.

Project Justification

Communication towers are estimated to have a 40 year useful life due to the environmental conditions they operate in. Replacement of the tower will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined, but likely to be General Fund.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	5,000			5,000				
Design	20,000			20,000				
Land/ROW								
Construction	140,000			140,000				
Total:	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ -	\$ -	
Total:	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	General Services	Responsible:	Linda Van Fleet
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117555
Project Title:	Templeton Vets Hall Electrical Upgrade				

MAP OF TEMPLETON VETS HALL



Project Description

Assess and upgrade the existing electrical system at the Templeton Veteran's Hall.

Project Justification

The current electrical system is approaching 70 years old and in need of assessment and upgrades. Some fixtures require operation at the panel box due to failed wiring. The system should be reviewed, and upgraded as necessary to maintain the safety of the employees and the facility.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

This project is consistent with the Templeton Community Design Plan and the Countywide values of a "safe community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	20,000			20,000				
Land/ROW	-							
Construction	114,200			114,200				
Total:	\$ 134,200	\$ -	\$ -	\$ 134,200	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 134,200			\$ 134,200				

Total:	\$ 134,200	\$ -	\$ -	\$ 134,200	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT	Responsible:	Paul Porter
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	Inactive		10117574
Project Title:	Cuesta Peak Communication Vault Replacement				

MAP OF CUESTA PEAK COMMUNICATION SITE



Project Description

The communication site at Cuesta Peak is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the San Luis Obispo area and is a backup site to the main communications hub at Tassjara Peak. Public safety communications equipment and radios are installed and housed in the Cuesta Peak communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Cuesta Peak was constructed in 1968 and is 45 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined, but likely to be General Fund.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	23,550						23,550	
Land/ROW								
Construction	255,900						255,900	
Total:	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 279,450	\$ -	\$ -	\$ -	\$ -		\$ 279,450	
Total:	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	IT	Responsible:	Greg Bird
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Inactive		10117575
Project Title:	North County - Backup Computer Facility				

MAP OF NORTH COUNTY REGIONAL CENTER



Project Description

This project duplicates the existing main data center in the Government Center in San Luis Obispo at the County's North County Regional Center off State Highway 101 in Templeton. This backup data center is to ensure continuous computer services as part of the County's emergency planning strategy. The cost of construction was calculated using industry standard prices for specific requirements of a prefabricated concrete unit with sufficient power and a generator for backup power. Scheduled to begin in FY2013-14.

Project Justification

Emergency preparedness for all county technology functions

Funding Issues

This project is fully funded. The project was initially sited at the NCRC in Templeton. The cancellation of the GSA Maintenance Bldg. and the Ag Commissioner's Storage Bldg. combined with the relocation of the Clerk-Recorder, Planning and Assessor's "one Stop" Service Center to Atascadero has prompted GSA-IT to re-evaluate the location of this project. It is on hold until a location is determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 68,750					68,750		
Land/ROW								
Construction	\$ 206,250					206,250		
Total:	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Facility Planning Reserves	\$ 275,000	\$ -		\$ 275,000	\$ -	\$ 275,000	\$ -	
Total:	\$ 275,000	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	IT	Responsible:	Leland Armitage
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	Inactive		10117579
Project Title:	Rocky Butte Communication Vault Replacement				

MAP OF ROCKY BUTTE COMMUNICATION SITE



Project Description

The Rocky Butte communication site is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential public safety radio communications coverage for the Northern portion of SLO County. Public safety communications equipment and radios are installed and housed in the Rocky Butte communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Rocky Butte was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined, but likely to be General Fund.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	23,550						23,550	
Land/ROW								
Construction	255,900						255,900	
Total:	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	
General Fund	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	
Total:	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	IT	Responsible:	Paul Porter
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	New Project		10117580
Project Title:	Lopez Lake Communications Vault Replacement				

MAP OF LOPEZ LAKE COMMUNICATION SITE



Project Description

Replace the existing communications vault at Lopez Lake with a new communications vault.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Rocky Butte was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined, but likely General Fund.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

	Cost		Funding		2016-17	2017-18	2018-19	2019-20	NOTES	
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Cost										
Capital Cost:										
Programming / Study										
Design		23,550								23,550
Land/ROW										
Construction		207,950								207,950
Total:	\$	231,500	\$	-	\$	-	\$	-	\$	231,500
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20			
General Fund	\$ 231,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,500			
Total:	\$ 231,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,500			



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Pozo	Department:	IT	Responsible:	Leland Armitage
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	Inactive		10117587
Project Title:	Black Mountain Communication Vault Replacement				

MAP OF BLACK MOUNTAIN COMMUNICATION SITE



Project Description

The Black Mountain communication site is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The site provides essential radio coverage for the Northeast and Central portion of SLO County. Public safety communications equipment and radios are installed and housed in the Black Mountain communications vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 39 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

This project will require 100% funding from the General Fund.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	23,550						23,550	
Land/ROW								
Construction	255,900						255,900	
Total:	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	
Total:	\$ 279,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,450	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible	Machelle Vieux
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		10118878
Project Title:	Gen Govt - Courthouse ADA Repairs				

MAP OF SLO COURTHOUSE CAMPUS



Project Description

Make corrective modifications to the Courthouse Annex building per the injunctive relief settlement. Includes restroom work, drinking fountain work, signage, accessways, doorways, sidewalks, and stairways.

Project Justification

Corrective actions are required to be performed to bring the Courthouse Annex building into compliance with ADA based on the injunctive relief settlement. Corrections required to be complete within a 4-year timeframe of the settlement.

Funding Issues

The project requires 100% funding from the General Fund. The AOC will share in costs as allocated in the Joint Occupancy Agreement . The AOC costs will be reimbursements to the County.

Project's Link to County Plan

This project is consistent with the Countywide values of a "safe community" and a "livable community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	233,800		233,800					
Land/ROW	-							
Construction	1,100,000		300,000	300,000	250,000	250,000		
Total:	\$ 1,333,800	\$ -	\$ 533,800	\$ 300,000	\$ 250,000	\$ 250,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 1,333,800		\$ 1,333,800					
	\$ -							
Total:	\$ 1,333,800	\$ -	\$ 1,333,800	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA-Animal Svcs	Responsible:	Machelle Vieux
Functional Area:	Health & Soc Svcs	Fund Ctr:	137	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		320021
Project Title:	Animal Services Remodel and Cattery Expansion				

MAP OF Animal Services Remodel and Cattery Expansion



Project Description

Expansion and renovation of the existing animal shelter to include construction of a new cattery. The renovation and improvements are intended to address shelter deficiencies consistent with the report from the Humane Society of the United States. Approx. 2,200 sq. ft. of new construction is included.

Project Justification

The animal shelter is approximately 40 years old and electrical, water, and fire sprinkler systems were insufficient for the facility. In FY2009-10 the Humane Society of the United States evaluated the shelter and identified suggested modifications to improve the layout and operation of the animal shelter. The space to accommodate cats was determined to be inadequate. This project is intended to resolve the above.

Funding Issues

Project was augmented by \$135,700 in FY 2009-10 for installation of video surveillance cameras. Project was augmented \$160,000 in FY 2011-12 budget cycle.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	25,000	25,000						
Design	310,650	310,650						
Land/ROW								
Construction	931,950	931,950						
Total:	\$ 1,267,600	\$ 1,267,600	\$ -	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Facilities Planning Reserve	\$ 1,131,900	\$ 1,131,900						
Bldg Repl Res (Security Cam)	135,700	135,700						
Total:	\$ 1,267,600	\$ 1,267,600	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA - Public Health	Responsible:	Machelle Vieux
Functional Area:	Health & Soc Svcs	Fund Ctr:	160	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		320076
Project Title:	Public Health Laboratory Renovation				

MAP OF Public Health Laboratory at 2191 Johnson Avenue



Project Description

Complete the renovation of the County's Public Health Laboratory at 2191 Johnson Avenue in San Luis Obispo. Renovations to include HVAC replacement, modernized benches and cabinetry, electrical repairs, plumbing repairs, and room renovations.

Project Justification

The building was constructed in 1953 and expanded in the early 1960s. Since then, the facility has not had any significant projects to modernize the dilapidated facilities. The responsibilities of the laboratory have expanded and provides essential analytical testing services for physicians, hospitals, community based health and environmental protection organizations, private businesses, and County environmental programs. The current air handling systems, benches, and cabinetry, flooring, electrical, and plumbing must be renovated and modernized to meet requirements.

Funding Issues

This project is funded through General Fund.

Project's Link to County Plan

Consistent the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	66,645	66,645						
Land/ROW								
Construction	377,655	377,655						
Total:	\$ 444,300	\$ 444,300	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 444,300	\$ 444,300	\$ -	\$ -			\$ -	
Total:	\$ 444,300	\$ 444,300	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA-Animal Srvs	Responsible:	Machelle Vieux
Functional Area:	Health & Soc Svcs	Fund Ctr:	137	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		350101
Project Title:	Paint Animal Services Kennels				

MAP OF Animal Services Facility



Project Description

The HSUS did an analysis of Animal Services in spring 2008 and included in the report was a recommendation to paint the inside of the kennel. It is in need of an uplift with vivid colors. The kennel was built in the 1970s and has since never been painted. Though if we are funded for Phase II of the remodel this may be included.

Project Justification

A health and safety issue results from having lead based paint that is peeling throughout the kennel. Flaking peeling paint is present throughout and there is extensive exposure of raw wood which is prone to water damage and dry rot. There is also a large amount of bird nests which need to be removed with the closure of the ceiling. The bird/rodent feces is a danger to the health of the dogs, employees, and members of the public in shelter. With the lead based paint which is flaking and the bird/rodent feces, not only is there a health and safety issue; but it also presents a poor client service position.

Funding Issues

This project is funded through General Fund.

Project's Link to

Consistent with the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	26,500	26,500			-		-	
Land/ROW								
Construction	129,500	129,500						
Total:	\$ 156,000	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 156,000	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 156,000	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Rick Monroe
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116273
Project Title:	Health Agency- Upgrade Health Campus Central Plant				

MAP OF SLO HEALTH CAMPUS



Project Description
 Upgrade SLO Health Campus Central Plant

Project Justification
 The current chillers meant to service the health campus are non-functional, and as a result there is a temporary chiller unit located in the parking lot serving as the main chiller, with a smaller supplemental unit located in the back. The temporary unit requires constant maintenance and was not intended as a permanent solution. The size and critical nature of the campus necessitates redundancy, therefore an additional boiler and water heater need to be designed into the system.

Funding Issues
 The project requires 100% funding from the General Fund. It is expected the project will result in significantly less maintenance costs and energy savings to the County.

Project's Link to County Plan
 Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	150,000			150,000				
Land/ROW	-							
Construction	867,500			867,500				
Total:	\$ 1,017,500	\$ -	\$ -	\$ 1,017,500	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 1,017,500	\$ -		\$ 1,017,500				

Total: \$ 1,017,500 \$ - \$ - \$ 1,017,500 \$ - \$ - \$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Health Agency	Responsible:	Nancy Rosen
Functional Area:	Health & Soc Svcs	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117402
Project Title:	Replace Roof on Public Health Building				

MAP OF PUBLIC HEALTH



Project Description
 Replace the roofing on the Public Health (PH) building, install curbs to raise mechanical rooftop units, design and implement proper roof drainage system.

Project Justification
 The existing roof at the 2191 Johnson Ave PH building is approximately 18 years old, with a 20 year life expectancy, is severely deteriorated, and has frequent leaks. The PH building is occupied by the County PH Lab, staff offices, and serves the public on a daily basis. The roof has a history of chronic leaks during rains, especially over the Public Lab area.

Funding Issues
 The project requires 100% funding from the General Fund. It is expected that new roof will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan
 Consistent the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	26,660			26,660				
Design							-	
Land/ROW								
Construction	106,640			106,640				
Total:	\$ 133,300	\$ -	\$ -	\$ 133,300	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Parks	\$ 133,300			\$ 133,300				
Total:	\$ 133,300	\$ -	\$ -	\$ 133,300	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Health Agency	Responsible:	Ann Robin
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	New Project		10117434
Project Title:	Health - Relocate Mental Health Youth Services				

MAP OF SLO HEALTH CAMPUS



Project Description

Relocate the Youth Services division of Mental Health from the current location at Vicente to the empty lot across Johnson Avenue from the Health Campus. The Youth Services Division of the Mental Health Department has been located at 1989 Vicente Drive, San Luis Obispo for quite some time. The location is leased through the San Luis Coastal Unified School District. A new facility on County owned land would need to include enough area for classrooms, multi-purpose room; game room; outdoor playground/basketball hoops/handball; large grass field and equipment storage. Moving the entire programs to a consolidated location meets safety regulations, accessibility for clients and families, economy of scale and the proximity of the physician to the program.

Project Justification

The District has decided not to renew the lease agreement for FY 15-16 and therefore the services require a new location. A new facility would reduce the need to lease other facilities and would consolidate all youth services to a single location.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

Consistent with the Countywide values of a "safe community" and a "healthy community."

EXPENDITURES	Cost		Funding		2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-									
Capital Cost:	-									
Programming / Study	-									
Design	60,000						60,000		-	
Land/ROW	-									
Construction	348,700						348,700			
Total:	\$ 408,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 408,700	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost		Prior Years Funding		2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 408,700						\$ 408,700			
Total:	\$ 408,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 408,700	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Health Agency	Responsible:	Anne Robin
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		10117437
Project Title:	PHF - Sallyport Entry				

MAP OF SLO HEALTH CAMPUS



Project Description
 Construct sallyport type entrance at the Psychiatric Health Facility (PHF).

Project Justification
 An assessment of the facility was completed by Cannon Design on 4/7/2014. The assessment identified concerns regarding elopement at this area. The Sallyport entry is intended to improve the security of the facility and address the concern noted in the assessment.

Funding Issues
 The project requires 100% funding from the General Fund.

Project's Link to County Plan
 Not applicable.

	Cost		Funding		2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-								
Capital Cost:	-								
Programming / Study	-								
Design	20,200			20,200					
Land/ROW	-								
Construction	103,000			103,000					
Total:	\$ 123,200	\$ -	\$ 123,200	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES	
General Fund	\$ 123,200		\$ 123,200						
Total:	\$ 123,200	\$ -	\$ 123,200	\$ -	\$ -	\$ -	\$ -		



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Health Agency	Responsible:	Anne Robin
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117439
Project Title:	Health - Crisis Stabilization Unit				

MAP OF SLO HEALTH CAMPUS



Project Description

The proposed Crisis Facility will be located contiguous to the County PHF, and will include a Mobile Crisis Unit, and the first Crisis Stabilization Unit (CSU) in the county. The proposed 4-bed CSU will serve both adults and youth in crisis. The CSU will be part of the Crisis Facility which will also house the expanded Mobile Crisis Team and its services.

Project Justification

Crisis Facility will provide an alternative to psychiatric hospitalization and incarceration, and increase access to community mental health services, thereby lowering social and economic costs to the County. Mobile Crisis programs will be reorganized to centralize the leadership, training, and quality performance of the Teams.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

This project is consistent with the Countywide values of a "safe community" and a "healthy community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	115,000			115,000				
Land/ROW	-							
Construction	651,100			651,100				
Total:	\$ 766,100	\$ -	\$ -	\$ 766,100	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 766,100			\$ 766,100				

Total:	\$ 766,100	\$ -	\$ -	\$ 766,100	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Morro Bay	Department:	Library	Responsible:	Machelle Vieux
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320069
Project Title:	Morro Bay Library Renovation				

MAP OF Morro Bay Library 625 Harbor Street



Project Description

This project fully remodels 6,114 square feet of the existing Morro Bay Library located at 625 Harbor Street. The County and the Morro Bay Friends of the Library have entered into a memorandum of understanding (MOU) to share in the tenant improvements for this facility. The County leases the facility from the City of Morro Bay under a 25-year lease agreement which commenced on July 1, 2010. The renovations bring the Morro Bay Library space, the lobby, the program room and the patio into a single unified library space and allows the library to consolidate and centralize the circulation area to allow greater visual control over the entire library space.

Project Justification

The library restrooms and drinking fountain do not meet the existing ADA requirements. The Morro Bay Friends of the Library have raised funding to support remodeling the interior of the facility so that it reflects a more updated design and improved layout.

Funding Issues

The Morro Bay Friends of the Library will be responsible for funding the design and construction. The County will be responsible for construction related to ADA upgrades. A Board of Supervisors authorized memorandum of understanding will be developed and signed by the Friends and the County prior to construction.

Project's Link to County Plan

Having a library located in Morro Bay is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 115,000	\$ 115,000	\$ -					
Land/ROW	\$ -	\$ -						
Construction	\$ 628,725	\$ 628,725	\$ -					
Total:	\$ 743,725	\$ 743,725	\$ -	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
CW ADA	\$ 67,039	\$ 67,039						
Morro Bay Friends of the Libr	\$ 561,686	\$ 561,686						
CDBG	\$ 80,000	\$ 80,000						
Library Funds	\$ 35,000	\$ 35,000						
Total:	\$ 743,725	\$ 743,725	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Library	Responsible:	C. Barnickel
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Inactive	LIB 1400	
Project Title:	San Luis Obispo Library				

MAP OF SLO Library 995 Palm Street



Project Description

Remodel and reconfigure 22,000 square feet of the downtown San Luis Obispo Library located at 995 Palm Street to improve customer service, layout and access to materials, and workflow. The redesign will improve delivery and drop off of materials.

Project Justification

The new facility better meets the needs of the community.

Funding Issues

Funding TBD.

Project's Link to County Plan

Having a library located in San Luis Obispo is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design							-	
Land/ROW								
Construction	\$ 4,584,195				4,584,195			
Total:	\$ 4,584,195	\$ -	\$ -	\$ -	\$ 4,584,195	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
TBD	\$ 4,584,195	\$ -	\$ -	\$ -	4,584,195	\$ -	\$ -	
Total:	\$ 4,584,195	\$ -	\$ -	\$ -	\$ 4,584,195	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Library	Responsible:	C. Barnickel
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Inactive	LIB 1404	
Project Title:	Los Osos Library				

MAP OF Los Osos Library



Project Description

Demolish existing 3,900 square feet library located at 2075 Palisades Avenue in Los Osos and construct a new 11,000 square feet library.

Project Justification

The new facility better meets the needs of the community.

Funding Issues

The project would be funded 100% by community funding sources under the direction of the Los Osos Friends of the Library. The community has already raised a significant portion of the funds and continue to raise funds for this project. As expected, the project was developed in the late 1990's and construction costs have grown since that time.

Project's Link to County Plan

Having a library located in Los Osos is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design							-	
Land/ROW								
Construction	\$ 2,956,905			2,956,905				
Total:	\$ 2,956,905	\$ -	\$ -	\$ 2,956,905	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
TBD	\$ 2,956,905			\$ 2,956,905				

Total:	\$ 2,956,905	\$ -	\$ -	\$ 2,956,905	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active		300020
Project Title:	Bob Jones Pathway (Ontario Road to Octagon Barn) staging area and Left turn lan				

MAP OF Bob Jones Pathway (Ontario Rd. to Octagon Barn)



Project Description

This project paves a parking lot area at the Octagon Barn, creates a left turn lane on Higuera Street, as part of the connector to Bob Jones Bike Trial. Future phases will be separate projects and will include the Octagon Barn Trailhead, a crossing at Highway 101, and completion of trail connections to existing portions of the trail.

Project Justification

Completion of the trail will provide bicycle and pedestrian access from San Luis Obispo to Avila Beach. This project will be completed as a series of phases which will be designed and constructed as funding becomes available. This project phase continues work on extension #2 which is intended to go from Ontario Road to Higuera Street. The funding allocated for this phase will be for right of way acquisition, environmental review and some design work. A portion of this funding may be used for the staging area in the vicinity of the Octagon Barn on Higuera Street in south San Luis Obispo. .

Funding Issues

The former project, number 320022 was closed- The funding has been transferred to the "Avila- Bob Jones Ontario Road" project number 300020. Funding for the Bob Jones Bike Trail will include Parks PFF and a variety of other potential funding sources in the form of grants, donations, and other transportation funding. Currently there is insufficient funding to complete the entire trail.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	200,000		100,000	100,000				
Design	425,000		100,000		325,000			
Land/ROW	160,000				160,000			
Construction	700,000		700,000					
Total:	\$ 1,485,000	\$ -	\$ 900,000	\$ 100,000	\$ 485,000	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Public Facility Fees - Parks	\$ 1,485,000	\$ 1,485,000						

Total: \$ 1,485,000 \$ 1,485,000 \$ - \$ - \$ - \$ - \$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Inactive		300025
Project Title:	Biddle Park Playground Replacement				

MAP OF Biddle Park Playground Replacement



Project Description

This project reconfigures and replaces the playground area and equipment in Biddle Park in compliance with current safety standards and the Biddle Park Master Plan. The Biddle Park Master Plan Update was approved by the Board on 7/9/13.

Project Justification

Existing playground equipment was built in the 1970's, and is in need of replacement. This project is aligned with County Goal of safe communities.

Funding Issues

The start date for this project is dependent on additional funding necessary to implement the new playground configuration and associated site design components as depicted in the Master Plan Update.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	\$ 68,750	\$ 38,450			\$ 30,300			
Design							-	
Land/ROW								
Construction	\$ 206,250	\$ 115,350			\$ 90,900			
Total:	\$ 275,000	\$ 153,800	\$ -	\$ -	\$ 121,200	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility fees - Parks	\$ 153,800	\$ 153,800		\$ -		\$ -	\$ -	
TBD- Grants/ PFF	121,200				121,200			
Total:	\$ 275,000	\$ 153,800	\$ -	\$ -	\$ 121,200	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Inactive		300101
Project Title:	Nipomo Community Park Playground Replacement				

MAP OF Nipomo Community Park Playground Replacement



Project Description

Replace the existing Playground equipment in accordance with the Nipomo Community Park Master Plan. The Environmental Impact Report for the Master Plan was certified and the Master Plan was approved by the Board on December 18, 2012. The Master Plan project is complete, however there is pending litigation on the Master Plan and EIR.

Project Justification

Playground equipment is outdated and in need of replacement. This project is aligned with County Goal of safe communities

Funding Issues

Project is fully funded from Public Facility Fees - Parks.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	62,500	62,500						
Design							-	
Land/ROW								
Construction	307,500	187,500	120,000					
Total:	\$ 370,000	\$ 250,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Parks	\$ 250,000	\$ 250,000	\$ -	\$ -			\$ -	
Quimby Fees- Parks	120,000		120,000					
Total:	\$ 370,000	\$ 250,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Santa Margarita	Department:	Parks	Responsible:	Machelle Vieux
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		320046
Project Title:	Santa Margarita Lake - Upgrade Khus and Sapwi Boat-in Campsites				

MAP of Santa Margarita Lake



Project Description
 This project is an allocation of funds to upgrade the Khus and Sapwi boat-in campsites with new campground amenities including: dock, composting toilet, benches, barbecue's and fire rings.

Project Justification
 County Parks is improving the boating access facilities at Santa Margarita Lake to meet the needs of watercraft users and to provide public amenities to the those utilizing the boating facilities. The California Division of Boating and Waterways has provided grant funds for improving boating access facilities at Santa Margarita Lake.

Funding Issues
 Funding via California Boating and Waterways Grant.

Project's Link to County Plan
 This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design							-	
Land/ROW								
Construction	378,500	378,500						
Total:	\$ 378,500	\$ 378,500	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Non-Motorized Boating	300,000	\$ 300,000		\$ -	\$ -	\$ -	\$ -	Grant funding sources are administered through the California Division of Boating and Waterways.
Harbor Revolving Fund	78,500	78,500		-	-	-	-	
	\$ 378,500	\$ 378,500	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Santa Margarita	Department:	Parks	Responsible:	Machelle Vieux
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		320047
Project Title:	Santa Margarita Lake - Boat-in Camps at White Oak Bay				

MAP of Santa Margarita Lake



Project Description

This project is an allocation of funds to construct a non motorized boat-in campground at White Oak Bay on Santa Margarita Lake with amenities including: dock, composting toilet, benches, barbecue's and fire rings. The new campground will be named Chipik.

Project Justification

County Parks is improving the boating access facilities at Santa Margarita Lake to meet the needs of watercraft users and to provide public amenities to the those utilizing the boating facilities. The California Division of Boating and Waterways has provided grant funds for improving boating access facilities at Santa Margarita Lake.

Funding Issues

Funding via California Boating and Waterways Grants.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design							-	
Land/ROW								
Construction	609,500	609,500						
Total:	\$ 609,500	\$ 609,500	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Non-Motorized Boating Acce	\$ 558,000	\$ 558,000	\$ -	\$ -	\$ -	\$ -	\$ -	Grant funding sources are administered through the California Division of Boating and Waterways.
Boating and Waterways Hart	51,500	51,500						
Total:	\$ 609,500	\$ 609,500	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		320054
Project Title:	Morro Bay to Cayucos Connector- California Coastal Trail				

MAP of Morro Bay to Cayucos



Project Description

This project will develop a multi-use path connecting the City of Morro Bay to the Community of Cayucos. This phase of the project includes: environmental review; final design; permits; right-of-way acquisition; and construction documents.

Project Justification

This project is a County-wide high priority and is part of the California Coastal Trail. County Parks is desirous of implementing this project, as identified in the Parks and Recreation Element, to meet the needs of pathway users.

Funding Issues

Additional grant funding will need to be secured to construct this project.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan. It is also consistent with coastal access policies in the County's Local Coastal Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	115,000		115,000					
Design	400,000			200,000	200,000			
Land/ROW	100,000				100,000			
Construction								
Total:	\$ 615,000	\$ -	\$ 115,000	\$ 200,000	\$ 300,000	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
RSTP- Regional SHA Grant	\$ 315,000	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -	Parks Public Facility Fees are required for matching funds for the \$200,000 RSTP grant. Amount has not been finalized with the granting agency (SLOCOG) and will need to go to the Board of Supervisors with a Budget Adjustment Request.
RSTP- Regional SHA Grant	200,000	200,000						
Parks Public Facility Fees	100,000	100,000						
Total:	\$ 615,000	\$ 615,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		320056
Project Title:	North County - Templeton to Atascadero Connector				

MAP of Templeton to Atascadero



Project Description

This project will develop a multi-use path connecting the community of Templeton to the City of Atascadero. This phase of the project includes: environmental review; final design; permits; right-of-way acquisition; and construction documents.

Project Justification

This project is a County-wide high priority and is part of the Salinas River trail and the Anza trail. County Parks is desirous of implementing this project, as identified in the Parks and Recreation Element, to meet the needs of pathway users.

Funding Issues

Additional grant funding will need to be secured to construct this project.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	100,000		100,000					
Design	360,000		120,000	240,000				
Land/ROW	100,000			100,000				
Construction								
Total:	\$ 560,000	\$ -	\$ 220,000	\$ 340,000	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Transportaion Enhancement	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	Parks Public Facility Fees are required for matching funds for the \$240,000 CMAQ grant. Amount has not been finalized with the granting agency (SLOCOG) and will need to go to the Board of Supervisors with a Budget Adjustment Request.
Park Facility Fees	40,000	40,000						
CMAQ Grant	240,000	240,000						
Park Facility Fees	80,000	80,000						
Total:	\$ 560,000	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Parks	Responsible:	Machelle Vieux
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320060
Project Title:	Cayucos Pier Rehabilitation				

Map of Cayucos Pier



Project Description

Rehabilitate the failing pier at Cayucos beach. Work includes: replacing missing piles; re-attaching piles to pile caps; replacing caps, stringers, deck planks, and guardrail posts.

Funding Issues

Grant funding was obtained from State, Federal and local sources. Park funds and other funding augmented this project.

Project Justification

A Structural Condition Assessment, conducted in 2013 identified needed pier repairs. The pier condition creates a health and safety concern.

Project's Link to County Plan

Project is consistent with the Parks and Recreation Element of the County's General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	663,000	663,000						
Land/ROW								
Construction	3,385,000	3,385,000						
Total:	\$ 4,048,000	\$ 4,048,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Parks Prj Reserves	\$ 1,713,000	\$ 1,713,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Save The Pier Org	\$ 235,000	\$ 235,000						
CA Wildlife & Cons Grants	\$ 1,500,000	\$ 1,500,000						
County Loan	\$ 600,000	\$ 600,000						
Total:	\$ 4,048,000	\$ 4,048,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		320067
Project Title:	San Miguel Community Park Improvements				

MAP OF San Miguel Community Park at 13th and K Streets, San Miguel



Project Description

Expand San Miguel Community Park by one-half acre through closure and removal of one block of K Street to create a contiguous area that is safer and has more usable recreation space. Park improvements include turf, irrigation, parking, and walkways.

Project Justification

The park expansion is consistent with the Parks and Recreation Element which calls for a minimum of 3-acres of parkland per 1,000 people. Currently, the San Miguel park is deficient in land area. Closing K Street and improving this land will add park facility acreage to the community.

Funding Issues

This project is funded through Public Facility Fees - Parks and a grant from the Land and Water Conservation Fund.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the County's General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	200,000	200,000						
Land/ROW								
Construction	800,000	800,000						
Total:	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facilities Fees - Parks	\$ 500,000	\$ 500,000		\$ -			\$ -	
LWCF Grant	\$ 500,000	500,000						
Total:	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320068
Project Title:	San Miguel- L Street Improvements				

MAP of San Miguel



Project Description

Project includes improvements along one block of L Street, between 13th and 14th Streets to enable the closure of K Street which bisects San Miguel Park. This narrow section of L Street must be widened to accommodate additional traffic created by closing one block of K Street. It is necessary to close one block of K Street to expand San Miguel Community Park.

Project Justification

This project is required to enable the expansion of San Miguel Park. Improvements to San Miguel Park include: improved turf and irrigation to create a multi-use sports field area; the addition of a multi-use path through the park; a parking lot; and angular parking around the perimeter of the park on 12th and 13th Streets. County Parks is desirous of implementing this project, as identified in the Parks and Recreation Element, to meet the recreational needs of the San Miguel community.

Funding Issues

This project is funded through a combination of Park Reserves and grant funding.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	80,000	80,000						
Land/ROW	-							
Construction	603,000	426,675	176,325					
Total:	\$ 683,000	\$ 506,675	\$ 176,325	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
HRPP Grant	156,675	\$ 156,675	\$ -	\$ -	\$ -	\$ -	\$ -	
Park Reserves	526,325	350,000	176,325					
Total:	\$ 683,000	\$ 506,675	\$ 176,325	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Morro Bay	Department:	Golf	Responsible:	Machelle Vieux
Functional Area:	Parks	Fund Ctr:	427	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		340002
Project Title:	Replace Morro Bay Golf Course Water Line				

MAP OF MBGC Waterline



Project Description

Replace existing failing high pressure water line. New PVC pipe would be bored to north side of South Bay Boulevard and trenched along State Parks trail to existing water storage tank.

Funding Issues

Golf has established an internal loan and is examining revenues and Fund Balance to support this funding approach.

Project Justification

This water line has been deteriorating and in disrepair for many years. The estimated cost to replace it is \$650,000. This project is required to repair the leaking main water line serving Morro Bay golf course.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	100,000	100,000	-					
Design	150,000	150,000	-					
Land/ROW								
Construction	850,000	850,000	-					
Total:	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Facilities Plan Reserve	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Loan	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Santa Margarita	Department:	Parks	Responsible:	Machelle Vieux
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		350093
Project Title:	Santa Margarita Lake - Repaving, Fish Cleaning Station Replacement, a				

MAP of Santa Margarita Lake



Project Description

This project is an allocation of funds to repave the Marina and White Oak boat launch parking lots, replace a fish cleaning station, and provide electrical upgrades at Santa Margarita Lake.

Project Justification

County Parks is improving the boating access facilities at Santa Margarita Lake to meet the needs of watercraft users and to provide public amenities to those utilizing the boating facilities. The California Division of Boating and Waterways has provided grant funds for improving boating access facilities at Santa Margarita Lake.

Funding Issues

This project is funded through Grants administered through the California Division of Boating and Waterways.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	40,100	40,100						
Land/ROW								
Construction	499,900	499,900						
Total:	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Small Craft Launching Facility	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -	Grant funding sources are administered through the California Division of Boating and Waterways.
Total:	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Machelle Vieux
Functional Area:	Public Safety	Fund Ctr:	136	Project/Request Number:	
Project Start Date:	FY 2006-07	Status:	Active		300034
Project Title:	Expand Women's Jail				

MAP OF Women's Jail



Project Description

This project constructs a new Women's Jail adjacent to the Main Jail at the County Operations Center. It is being designed to replace the existing 43 cell facility that currently serves an average daily population of 77, with one that can accommodate 108 inmates single bunked and approximately 196 inmates when double bunked. The Project includes construction of new medical facility with an optional project to renovate and expand the intake/release area. The new construction would also provide for much needed inmate program rooms and video visiting. The new construction and remodeling is planned for approximately 37,000 square feet.

Project Justification

The current Women's Jail has 43 cells and currently serves an average daily population of 77. The existing jail lacks proper programming space for inmates, has an aging security system and an undersized medical facility.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. State has committed to \$25,125,630 for construction of the Women's Jail Housing and the demolition and construction of the Medical Facility.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ 1,445,944	\$ 1,461,711	\$ -	\$ -	
Operating Cost				\$ 338,899	\$ 349,066	\$ -		
Construction Hsg/Med	\$ 29,721,565	\$ 13,873,091	\$ 5,851,744	\$ 9,996,730	\$ -			
Construction Electronic	\$ 1,910,018	\$ 1,910,018	\$ -			\$ -	\$ -	
Architectural & Design	\$ 3,619,222	\$ 3,619,222						
CEQA	\$ 477,339	\$ 477,339						
Construction Manageme	\$ 3,275,325	\$ 3,275,325						
County Administration	\$ 1,691,317	\$ 1,691,317						
Total:	\$ 40,694,786	\$ 24,846,312	\$ 5,851,744	\$ 9,996,730			\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
State - AB 900	\$ 25,125,630	\$ 9,277,156	\$ 5,851,744	\$ 9,996,730	\$ -			
Detention Facilities Reserve	\$ 7,000,000	\$ 7,000,000						
Criminal Justice Fac. Constr Re	\$ 4,421,504	\$ 4,421,504						
Facility Planning Reserve	\$ 3,453,652	\$ 3,453,652						
General Fund	\$ 694,000	\$ 694,000	\$ -				\$ -	
Total:	\$ 40,694,786	\$ 24,846,312	\$ 5,851,744	\$ 9,996,730		\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Probation	Responsible:	Machelle Vieux
Functional Area:	Public Safety	Fund CT:	139	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active		320032
Project Title:	Juvenile Hall Expansion				

MAP OF Juvenile Services Center - Housing Wings



Project Description
 The expansion will add 20 high security beds, classrooms, and indoor multipurpose / recreational space to the existing 45 bed facility. In addition, 15 of the existing 45 detention beds will be converted to an in-custody treatment facility for habitual offenders. The completed facility will have a 65 bed capacity. The in-custody treatment program will reduce the number of juvenile offenders that are sent out of County/State for treatment at residential treatment facilities.

Project Justification
 A 2007 Needs Assessment prepared by Croute & Side as part of the competitive application process for SB 81 funding identified the need for 20 additional beds by 2013. The project will construct a needed 20 bed high security housing area and convert 15 existing beds to a treatment facility which will reduce costs for placement in private treatment centers. The design will include an additional 10 bed housing area for future expansion.

Funding Issues
 75% of eligible construction will be funded through the sale of State Lease Bonds. The State has committed to \$13,120,983 for construction of the Juvenile Hall Expansion. \$3.5 million has been set aside in the JH Detention Fund. Approximately \$650,000 of the \$790,000 operational expense will be offset by other savings.

Project's Link to County Plan
 Consistent with the master plan for the County Operations Center and with the Countywide value

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ 546,723	\$ 563,125	\$ 580,018		Staff and op costs provided by Probation in September 2010. 3% added after FY 15-16
Operating Cost				\$ 243,000	\$ 250,290	\$ 257,799		
Capital Cost:								
Programming / Study	\$ 444,000	\$ 444,000						
Design	\$ 3,476,018	\$ 3,476,018						
Land/ROW	\$ -							
Construction	\$ 16,040,850	\$ 16,040,850						
Total:	\$ 19,960,868	\$ 19,960,868						

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
JH Detention Fund Reserve	\$ 3,500,000	\$ 3,500,000		\$ -	\$ -	\$ -	\$ -	
SB 81 Lease Bonds	\$ 13,120,983	\$ 13,120,983						
General Fund	\$ 3,339,885	\$ 3,339,885						
Total:	\$ 19,960,868	\$ 19,960,868	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff/CoFire	Responsible:	Sheriff/CoFire
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		320061
Project Title:	Construct Co-Located Emergency Dispatch Center				

MAP OF County Operations Center



Project Description

This project will provide funding for the potential future design and construction of a new, 13,000 square foot co-located Regional Emergency Dispatch Center and extension of utility and communication infrastructure. The center would house the dispatch functions both the Sheriff's Office and CAL FIRE/County Fire. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety Answering Point (PSAP).

Project Justification

The County Sheriff and CAL FIRE/County Fire Chief support a new facility that can be designed to accommodate current and future operational needs for the dispatch of public safety resources. The co-location of dispatch operations will increase coordination during emergencies and enhance public safety. The co-location of the dispatch centers in one building will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs for the project.

Funding Issues

Complete funding for the project has not yet been identified but Fire and Law Public facility fees are potential sources of funding for the facility.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to improve fire and law enforcement response and reduce the threats posed by natural and technological hazards.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Potential for future increases in staff will be driven by increases in service demands. At current levels no new staff are needed to operate the facility.
Operating Cost								
Capital Cost:								
Programming / Study	\$ 200,000	\$ 200,000						
Design	\$ 1,987,665		\$ 1,987,665					
Land/ROW								
Construction	\$ 11,263,435			11,263,435				
Total:	\$ 13,451,100	\$ 200,000	\$ 1,987,665	\$ 11,263,435	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Law	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Facility Fees - Fire	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Funding TBD	13,251,100		1,987,665	11,263,435				
Total:	\$ 13,451,100	\$ 200,000	\$ 1,987,665	\$ 11,263,435	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	Co Fire	Responsible:	Machelle Vieux
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320062
Project Title:	Meridian FS Apparatus Bay Expansion				

Map of Meridian Fire Station



Project Description

This project will expand the existing County Fire Station #52 (Meridian), to include an additional apparatus bay. The station, which was opened in 1997, currently has two apparatus bays which are used to house County Fire Engine 36 and the County Hazardous Materials Response Unit. County Reserve Fire Engine 36 is also housed at this station, but must be parked outside. An additional bay, approximately 1,500 square feet in size, is needed in order to increase the department's ability to safely and securely house fire apparatus.

Project Justification

Fire apparatus are directly involved in the delivery of emergency services by the County Fire Department. Housing those vehicles in enclosed and secure facilities increases their reliability, and therefore improves the department ability to save lives and protect property. This is directly related to A Safe Community and A Healthy Community. Reducing emergency response and which is a department goal.

Funding Issues

This project is funded through Public Facility Fees - Fire

Project's Link to County Plan

A Fire Station in this general area is consistent with the County's general plan, specifically with the Safety Element of the General Plan goal to reduce the threat to life, structures and the environment caused by fire.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	\$ 147,200	\$ 147,200						
Land/ROW								
Construction	\$ 723,300	\$ 723,300						
Total:	\$ 870,500	\$ 870,500	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Fire	\$ 870,500	\$ 870,500	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 870,500	\$ 870,500	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116257
Project Title:	Sheriff - Replace HVAC at Main Jail				

MAP OF SHERIFF - MAIN JAIL



Project Description

Remove the (9) rooftop swamp coolers at the County Jail and replace with HVAC packaged units, test and balance system.

Project Justification

The current rooftop swamp cooler units are failing and causing issues with the exhaust fans and return ducts. The current units are swamp coolers which function poorly in the ocean climate, which has resulted in rusting, clogging of return and exhaust lines, and consistent maintenance costs and repairs. The project is essential to the function of the jail and necessary for public safety.

Funding Issues

The project requires 100% funding from the General Fund. It is expected that new units will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan

This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	100,000			100,000				
Land/ROW	-							
Construction	598,100			598,100				
Total:	\$ 698,100	\$ -	\$ -	\$ 698,100	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 698,100	\$ -		\$ 698,100				

Total:	\$ 698,100	\$ -	\$ -	\$ 698,100	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	General Services	Responsible:	Machelle Vieux
Functional Area:	Public Safety	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10116258
Project Title:	Probation - Replace HVAC at JSC				

MAP OF JUVENILE SERVICES CENTER (JSC)



Project Description

Replace the rooftop HVAC units at Juvenile Service Center (JSC).

Project Justification

The existing rooftop units at the JSC are past their usable lifespan and have begun to break down often requiring constant maintenance to keep them in operating condition. Replacing these units with new units represents a good financial investment by the County.

Funding Issues

The project requires 100% funding from the General Fund. It is expected that new units will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:								
Programming / Study	-							
Design	17,700			17,700				
Land/ROW	-							
Construction	117,000			117,000				
Total:	\$ 134,700	\$ -	\$ -	\$ 134,700	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 134,700	\$ -		\$ 134,700				

Total:	\$ 134,700	\$ -	\$ -	\$ 134,700	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Probation	Responsible:	Ed Liebscher
Functional Area:	Public Safety	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Inactive		10117414
Project Title:	Probation - Replace Juvenile Hall Control Desks				

MAP OF JUVENILE HALL



Project Description
 This project would replace three dilapidated, wood control desks with new wood or metal control desks. The current Juvenile Hall control desks were installed in the early 1980s. The doors, hinges and locking mechanisms have been replaced, modified, or fixed numerous times over the years as the devices do not hold up in a secured, custody facility.

Project Justification
 The current Juvenile Hall control desks were installed in the early 1980s. The doors, hinges and locking mechanisms have been replaced, modified, or fixed numerous times over the years as the devices do not hold up to the wear and tear of a secured, custody facility. The control desks are essential to maintaining the safety and security of the facility.

Funding Issues
 The project requires 100% funding from the General Fund.

Project's Link to County Plan
 Consistent with Countywide values of a "safe community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	14,200		14,200					
Land/ROW	-							
Construction	80,000		80,000					
Total:	\$ 94,200	\$ -	\$ 94,200	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 94,200		\$ 94,200					
Total:	\$ 94,200	\$ -	\$ 94,200	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2019-20	Status:	New Project		10117438
Project Title:	IRC Remodel at County Jail				

MAP OF Women's Jail



Project Description

The project is a remodel and expansion of the existing Intake, Release and Control area of the West Housing unit. It includes a new sallyport and secure transfer yard. The remodel and expansion will provide additional staff office space, bus and vehicle sallyport and transfer yard, holding cells, and enlarged classification area, a new video visitation area, and improved efficiency. The new sallyport and transfer yard will allow buses and vehicles to load and unloaded inmates safely and securely.

Project Justification

The current Intake Release Center (IRC) is inadequate for current and future needs. As part of the Women's Jail Expansion Project, the IRC component was an alternate item that was not selected for construction due to a lack of funding. The IRC project is needed for a safe and efficient use of manpower and to adequately serve the needs of the jail.

Funding Issues

Funding for this project will be determined at a future date.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center and the Countywide values of a "safe community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	\$ -							
Design	\$ 825,000						\$ 825,000	
Land/ROW	\$ -							
Construction	\$ 10,046,250						\$ 10,046,250	
Total:	\$ 10,871,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,871,250	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Funding TBD	\$ 10,871,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,871,250	
Total:	\$ 10,871,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,871,250	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117448
Project Title:	Sheriff - Honor Farm Kitchen Dry Storage Bldg				

MAP OF SHERIFF HONOR FARM



Project Description

Removal of the existing shipping container (connex) storage for dry goods and food items, and replace with an enclosed weather tight structure.

Project Justification

The current container storage is an inefficient use of the available space and exposed to the elements. Due to AB109, the inmate population has increased and additional space is necessary to store sufficient foodstuffs required to feed the jail population.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

As this project is needed in support of the Honor Farm facility, this project is consistent with the Countywide values of a "safe community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:								
Programming / Study	-							
Design	45,000			45,000				
Land/ROW	-							
Construction	321,500			321,500				
Total:	\$ 366,500	\$ -		\$ 366,500	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 366,500			\$ 366,500				
Total:	\$ 366,500	\$ -	\$ -	\$ 366,500	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		10117477
Project Title:	Sheriff - Wet Wall Repair				

MAP OF SHERIFF - MAIN JAIL



Project Description

Investigate and determine the cause of the water leakage at West Housing showers in housing units 700 and 800. Coordinate with the Sheriff staff and perform construction as required to repair the leak and replace the damaged section of the exterior wall.

Project Justification

The leaking water has penetrated the exterior wall of the facility and is causing exfoliation and degradation of the block wall. This damage, if not repaired, may lead to a structural failure and a security breach of the jail. A failure would have a significant impact upon the jail capacity as 140 inmate beds would be removed from use in an already overcrowded facility.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

The project is consistent with the Countywide values of a "safe community" and a "healthy community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	12,000		12,000					
Land/ROW	-							
Construction	89,100		89,100					
Total:	\$ 101,100	\$ -	\$ 101,100	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
General Fund	\$ 101,100		\$ 101,100					

Total:	\$ 101,100	\$ -	\$ 101,100	\$ -	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117488
Project Title:	Construct West Housing Staff Restroom				

MAP OF SHERFF MAIN JAIL



Project Description

Construct restroom for West Housing Staff.

Project Justification

The value engineering of the West Housing unit during construction in the early 1990's removed the staff restroom. Currently the officers have to leave their duty area and use the restroom in other areas, even if to simply wash their hands after dealing with inmates. At times this will leave one officer alone for an extended time, making the operation of the housing unit inefficient and raises safety concerns. This project will involve remodeling a storage room where plumbing is available into a staff restroom. This will enable staff to remain within the housing unit when needed.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

The project is consistent with the Countywide values of a "safe community" and a "healthy community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	34,000			34,000				
Design							-	
Land/ROW								
Construction	136,000			136,000				
Total:	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Parks	\$ 170,000			\$ 170,000				

Total: \$ 170,000 \$ - \$ - \$ 170,000 \$ - \$ - \$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	New Project		10117491
Project Title:	Construct 700 Program Restroom				

MAP OF MAIN JAIL



Project Description

Construct restroom for 700 Program classroom.

Project Justification

Inmates use this classroom to attend educational classes and various programs. At times they spend several hours in this area and if an inmate needs to use a restroom, an additional officer has to be requested to escort the inmate back to a housing unit, and then back to the classroom. This requires staff time and the inmate misses a lot of classroom time due to the proximity of available inmate restroom facilities. This project will remodel a storage area, where plumbing is available, into an inmate restroom.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

The project is consistent with the Countywide values of a "safe community" and a "healthy community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	24,560			24,560				
Design							-	
Land/ROW								
Construction	98,240			98,240				
Total:	\$ 122,800	\$ -	\$ -	\$ 122,800	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Public Facility Fees - Parks	\$ 122,800			\$ 122,800				

Total:	\$ 122,800	\$ -	\$ -	\$ 122,800	\$ -	\$ -	\$ -	
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jill Ogren
Functional Area:	Public Works	Fund Ctr:	405	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		320072
Project Title:	Upsize Water Line from Animal Shelter to Chorro Creek Bridge				

MAP OF Upsize Water Line Animal Shelter to Chorro Creek Bridge



Project Description

The project increases the size of 2100 feet of water line along Kansas & Oklahoma Avenue from the Chorro Creek Bridge to the Animal Shelter.

Project Justification

In order to meet fireflow requirements for the existing Animal Shelter and Honor Farm facilities, as well as future projects at the Kansas Avenue complex, the size of the waterline from the Chorro Creek Bridge to the Animal Shelter needs to be increased.

Funding Issues

This project is funded through General Fund.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	194,120	194,120			-		
Land/ROW							
Construction	625,980	625,980					
Total:	\$ 820,100	\$ 820,100	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
General Fund	\$ 820,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				-	-		
Total:	\$ 820,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Flood Control	Fund Ctr:	452	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active	452R208631	
Project Title:	Arroyo Grande Creek Waterway Management				

MAP OF OCEANO (ARROYO GRANDE CREEK)



Project Description

The project will enhance the waterway of the Arroyo Grande Creek Channel by removing silt to create improved channel flow characteristics while retaining areas of channel habitat. The project scope has been defined under an adopted Arroyo Grande Creek Channel Waterway Management Plan. The limits of the work are from Route 1 bridge over the channel to the Union Pacific bridge over the channel.

Project Justification

Over the past five decades, the Arroyo Grande Creek Channel has seen a reduction in capacity due to siltation and restrictions on channel maintenance. From studies done in the past ten years, alternatives have been evaluated to enhance capacity. The project is a first step in improving the overall function of the channel and create conditions which will allow future channel maintenance.

Funding Issues

Funding is from a combination of Flood Control/Water Resource bonds from Prop 1E and 84 as well as local assessments under Flood Control Zone 1/1A

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, San Luis Bay Subarea) contains a program for channel maintenance, including Arroyo Grande Creek which is a primary flood control facility for the area.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	120,000	120,000						
Design	150,000	150,000			-		-	
Land/ROW	-							
Construction	3,200,000		1,200,000	2,000,000				
Total:	\$ 3,470,000	\$ 270,000	\$ 1,200,000	\$ 2,000,000	\$ -	\$ -	\$ -	

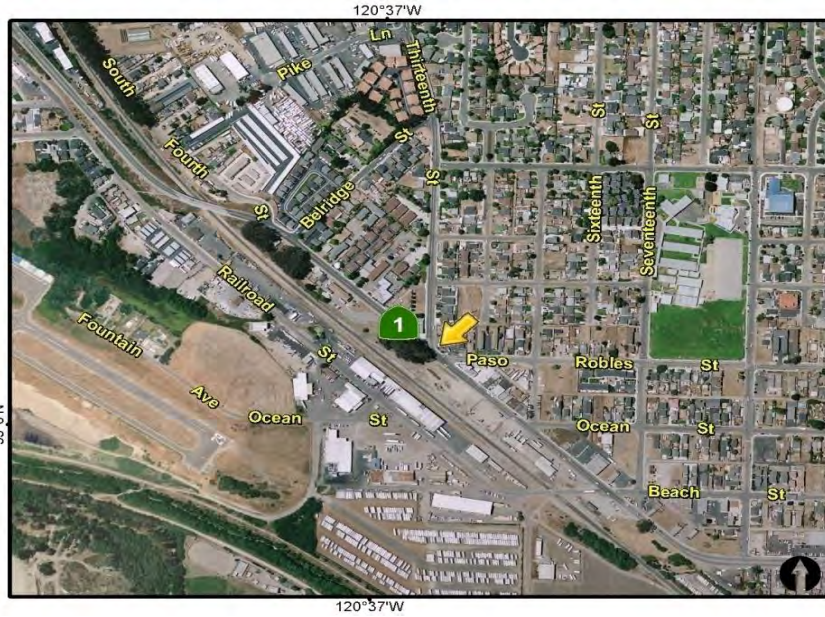
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Prop 1E	\$ 2,350,000	150,000	\$ 1,200,000	\$ 1,000,000	\$ -	\$ -	\$ -	
Prop 84	1,000,000			1,000,000	-			
Flood Control Zone 1/1A	120,000	120,000						
Total:	\$ 3,470,000	\$ 270,000	\$ 1,200,000	\$ 2,000,000	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Flood Control	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300465
Project Title:	Route 1 at 13th Street Storm Drain				

MAP OF ROUTE 1 AT 13TH STREET



Project Description

Project will collect runoff on Route 1 near the intersection of 13th Street and convey via storm drain under railroad to detention facility adjacent to Arroyo Grande Channel.

Project Justification

Flooding on Route 1 at 13th Street has been a chronic issue. Flooding interferes with traffic along Route 1 which forces traffic onto local streets and disrupts emergency response.

Funding Issues

Caltrans will provide funding to address highway. SLOCOG has provided regional highway funding.

Project's Link to County Plan

The Oceano Community Drainage Plan - 2004 identifies the need for this improvement. The Land Use Element (Oceano Specific Plan and South County Area Plan) notes the need for maintenance programs associated with stream channels.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	210,000	10,000				
Land/ROW	280,000	190,840	89,160				
Construction	1,900,000			1,900,000			
Total:	\$ 2,400,000	\$ 400,840	\$ 99,160	\$ 1,900,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Caltrans Minor A	\$ 900,000	\$ -		\$ 900,000	\$ -	\$ -	\$ -
State Highway Account	910,000	210,000		700,000			
CDBG	590,000	190,840	99,160	300,000			
Total:	\$ 2,400,000	\$ 400,840	\$ 99,160	\$ 1,900,000	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 1998-99	Status:	Active		300129.09
Project Title:	Willow Road Oak Woodland Mitigation				

MAP OF THE DANA ADOBE IN NIPOMO



Project Description

Project will create 22 acres of oak woodlands along Nipomo Creek across from the Dana Adobe in Nipomo.

Project Justification

The project provides mitigation as part of the Willow Road Interchange Project which removed approximately 800 oak trees.

Funding Issues

Funding is from South County Area 1 Road Improvement Fees (RIF).

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan) contains a program addressing the Willow Road Extension. Protection and restoration of oak woodlands is addressed in the Conservation and Open Space Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost	50000				50,000		
Capital Cost:							
Programming / Study							
Design	125,000	125,000					
Land/ROW	25,000	25,000					
Construction	750,000	650,000	50,000	50,000			
Total:	\$ 950,000	\$ 800,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Area 1 RIF	\$ 575,000	\$ 525,000	\$ 25,000	\$ 25,000	\$ 25,000		
SLPP	375,000	275,000	25,000	25,000	25,000		
	-						
Total:	\$ 950,000	\$ 800,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY2008-09	Status:	Active		300147
Project Title:	Tefft Street Interchange operational Improvements				

Project Description

Project is a two phase improvement to the existing interchange. Phase I involves widening the southbound off-ramp and the northbound on ramp. Phase II would address the southbound on-ramp location. Construction funding would be pursued for Phase I.

Project Justification

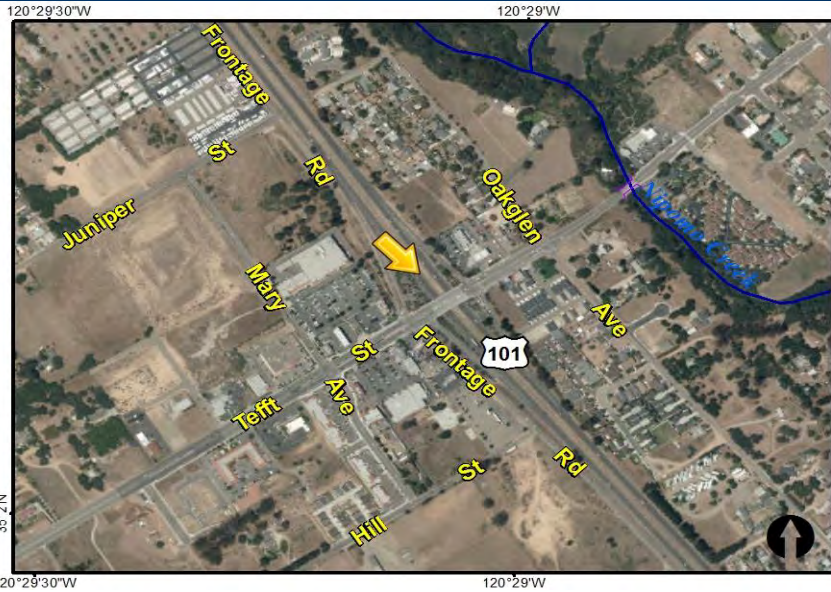
Morning and afternoon peak hour traffic exceeds intersection capacity which in turn creates congestion on the road approached to the interchange. By increasing intersection capacity, traffic delays and congestion will be reduced.

Funding Issues

Project funding is through South County Area 1 Road Improvement Fees and contricuiton of Regional Transportation Funds from SLOCOG

Project's Link to County Plan

The Tefft Street interchange provides the primary access point from US Highway 101 to the community of Nipomo. The South County Area Plan identifies Tefft Street as an arterial road and its interchange with Highway 101 is considered a critical circulation component for the community. Future growth and development in Nipomo will require that this intersection maintain functioning capacity. The County's strategic growth policies (Framework for Planning) encourage directing growth into existing communities like Nipomo, and ensuring that critical infrastructure is improved to support that growth.



EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	750,000	750,000						
Design	350,000		100,000	250,000				
Land/ROW	-							
Construction	2,500,000					2,500,000		
Total:	\$ 3,600,000	\$ 750,000	\$ 100,000	\$ 250,000	\$ -	\$ 2,500,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Road improvement Fees	\$ 750,000	750,000				\$ -	\$ -	
Regional Transportation	\$ 2,850,000		100,000	250,000		2,500,000		
Total:	\$ 3,600,000	\$ 750,000	\$ 100,000	\$ 250,000	\$ -	\$ 2,500,000	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300150
Project Title:	Main Street Interchange Operational Improvements				

MAP OF MAIN ST INTERCHANGE WITH HWY 101 IN TEMPLETON



Project Description

Project is to study alternatives to support cumulative traffic impacts. Final approvals from Caltrans on a selected alternative for interchange improvements and final environmental document to proceed to funding construction of the improvements.

Project Justification

Main Street interchange has experienced some peak hour traffic operating below Board adopted LOS D. Development along Theatre Drive and Ramada Drive will increase frequency of congestion. Study will evaluate potential improvements to the interchange.

Funding Issues

Funding is under Area C Road Impact Fee and Regional State Highway Account

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) contains language noting the deficiency of this interchange and a program addressing the need for street improvements in Templeton. The Templeton Circulation Study identifies interchange reconfiguration at Main Street as Project #2.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	300,000	200,000	100,000				
Design	300,000		50,000	250,000			
Land/ROW							
Construction							
Total:	\$ 600,000	\$ 200,000	\$ 150,000	\$ 250,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Area C Road Improv. Fee	\$ 300,000	\$ 200,000		\$ 100,000		\$ -	\$ -
Regional SHA	300,000		150,000	150,000			
Total:	\$ 600,000	\$ 200,000	\$ 150,000	\$ 250,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2009-10	Status:	Inactive		300321
Project Title:	Los Berros Road Interchange				

MAP OF LOS BERROS RD AT HWY 101



Project Description

Work would seek to install roundabouts at both ramp intersections

Project Justification

The ramp intersections have both collision and delay history which warrants upgrading the intersection controls at this location. Caltran has previously rejected signalization at this location due to limits for left turn channelization.

Funding Issues

Area 2 Road Improvement Fees and the La Teitia Development will provide construction funding.

Project's Link to County Plan

The Circulation Element of the General Plan (South County Area Plan) identifies Los Berros and Thompson Roads as an Arterial road. A project to improve the US 101 interchange at Los Berros/Thompson Roads is also identified as Project #28 in the South County Circulation Study.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	260,000			160,000	100,000		
Land/ROW							
Construction	1,300,000						1,300,000
Total:	\$ 1,560,000	\$ -	\$ -	\$ 160,000	\$ 100,000	\$ -	\$ 1,300,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Area 2 RIF	\$ 1,560,000	\$ -		\$ 160,000	\$ 100,000		\$ 1,300,000
Total:	\$ 1,560,000	\$ -	\$ -	\$ 160,000	\$ 100,000	\$ -	\$ 1,300,000



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nacimiento	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active	300348	
Project Title:	Nacimiento Lake Drive/Adelaida Road Left Turn Lane				

Project Description

Project will install a westbound left turn lane on Nacimiento Lake Drive at the intersection of Adelaida



Project Justification

Existing turning traffic onto Adelaida Road creates an obstruction for traffic moving westbound on Nacimiento Lake Drive to the residential areas around Nacimiento Lake. Installation of the left turn lane will improve operations during the peak hour commute traffic and on heavier weekend lake traffic.

Funding Issues

Project funding is through the Developer Impact Fee account created under Environmental Document approvals for residential expansion of Heritage Ranch and Oak Shores area.

Project's Link to County Plan

Nacimiento Lake Drive is identified as an arterial road in the North County Area Plan (Adelaida Subarea).

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	12,000	12,000						
Design	85,000	50,000	35,000					
Land/ROW								
Construction	600,000		600,000					
Total:	\$ 697,000	\$ 62,000	\$ 635,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Nacimiento Lake Dr Acct	\$ 697,000	62,000	\$ 635,000			\$ -	\$ -	
Total:	\$ 697,000	\$ 62,000	\$ 635,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2000-01	Status:	Active		300372
Project Title:	Halcyon Road at Route 1 Intersection				

MAP OF HALCYONE ROAD AT ROUTE 1 INTERSECTION



Project Description

Project will evaluate and construct intersection improvements for roundabouts.

Project Justification

The intersection was identified in the Cypress Ridge EIR and the South County Circulation Study as having a LOS below D for cumulative traffic impact. The Board of Supervisors reviewed a Master EIR in 2008 which rejected initial design of intersection realignment.

Funding Issues

Funding is under Area 2 South County Road Improvement Fees and the Cypress Ridge Mitigation Account.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan) identifies Highway 1 as an Arterial road and Halcyon Road as a Collector road. Improvements to this intersection are identified in the South County Circulation Study (Project #22).

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	90,000	90,000					
Design	750,000	100,000	400,000	250,000			
Land/ROW	750,000			300,000	450,000		
Construction	3,500,000					3,500,000	
Total:	\$ 5,090,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 3,500,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Area 2 RIF	\$ 4,200,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 2,610,000	
Cypress Ridge Account	890,000					890,000	
Total:	\$ 5,090,000	\$ 190,000	\$ 400,000	\$ 550,000	\$ 450,000	\$ 3,500,000	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300521
Project Title:	Avila Beach Drive interchange Park and Ride Lot				

MAP OF AVILA BEACH (Avila Beach Dr. interchange Park and Ride Lot)



Project Description

The project will evaluate the proper control at the intersection of Avila Beach Drive, the southbound Route 101 on and off ramps, and Shell Beach Drive. Consideration is weighted to construction of a roundabout. Associated features such as a Park n Ride Lot and RTA bus stop will also be considered.

Project Justification

Currently, this five legged intersection has operational constraints during weekday pm peak hours and in summer peak traffic events due to the intersection geometry. The operational control must be worked out with Caltrans due to the Route 101 ramps. County will lead in the construction of an adjoining park and ride lot

Funding Issues

Project development costs will be from Avila Beach Road improvement Fee Account with construction under Regional State Highway Account funds via SLOCOG

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Avila Beach Drive as a Collector road. Increasing opportunities for Park n Ride and public transit facilities are priorities identified in SLOCOG's Regional Transportation Plan.

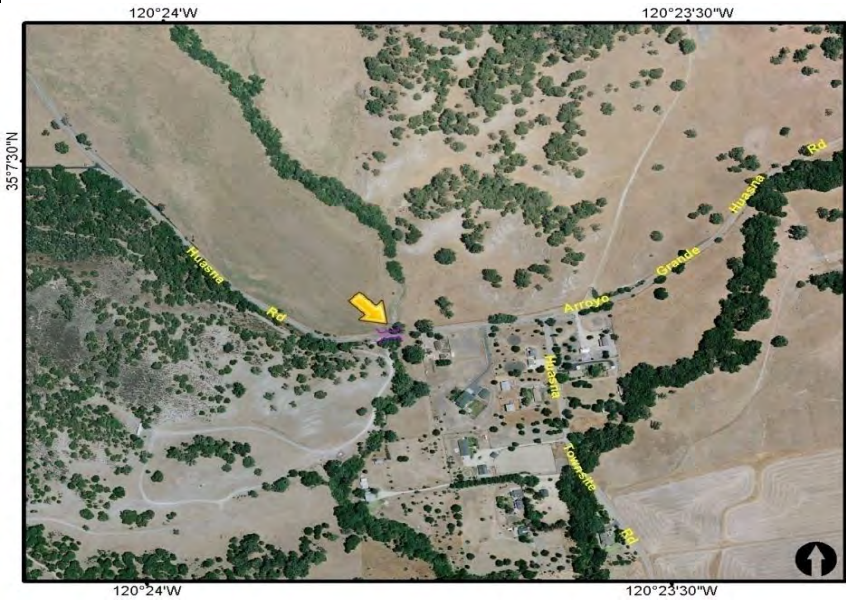
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	200,000		200,000					
Land/ROW								
Construction	360,000			360,000				
Total:	\$ 560,000	\$ -	\$ 200,000	\$ 360,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Avila Road Imp Fee	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	\$ -	
Regional transportation	360,000			360,000				
Total:	\$ 560,000	\$ -	\$ 200,000	\$ 360,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		245R12B594
Project Title:	Huasna Road Slope Repair				

MAP OF HUASNA RD AT HUASNA RIVER



Project Description

The project will reconstruct failed slope along Huasna Road located approximately 1 mile south of School Road intersection

Project Justification

Late winter rains from 2011 storms resulted in WPA wall failure which undermined a portion of Huasna Road. A narrowing of the road currently exists with temporary barriers. In order to reconstruct road, the slope will need to be rebuilt in place of failed wall.

Funding Issues

The project funding would be under the Road Fund

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, Huasna-Lopez Subarea) identifies Huasna Road as a Collector road.

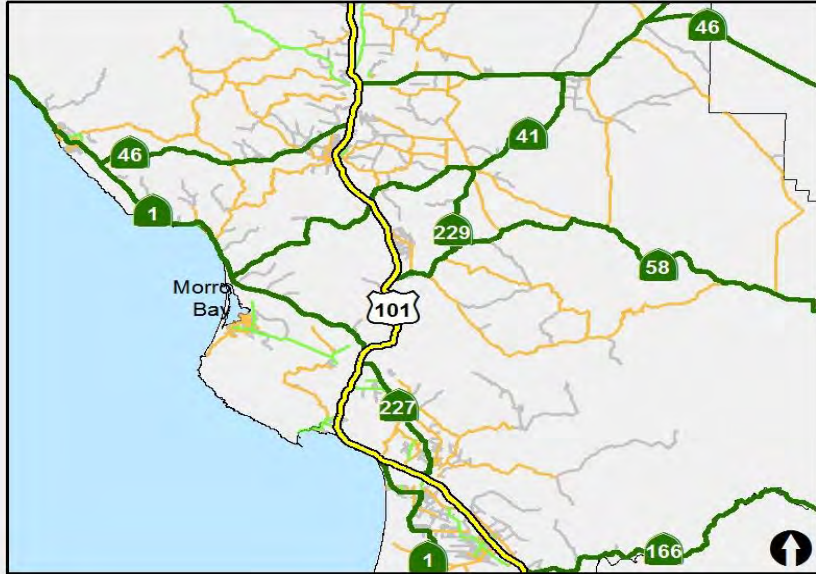
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	90,000	90,000					
Land/ROW	15,000	15,000					
Construction	375,000		375,000				
Total:	\$ 480,000	\$ 105,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
County Road Fund	\$ 480,000	\$ 105,000	\$ 375,000				
Total:	\$ 480,000	\$ 105,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	New Project		300518
Project Title:	Pavement Treatment program				

MAP OF COUNTY



Project Description

Project is an annual program for roadway preventative maintenance involving paving deteriorated arterial and collector roadways

Project Justification

The County's Pavement Management Plan calls for seal coating 60 miles of road each year in order to keep pavement condition ratings with a score in the low 60's on a 0 to 100 rating system. The County's overall paved road mileage is over 1000.

Funding Issues

Funding is under the Road Fund Preventative Maintenance Account which is supplemented with contribution of County general Funds.

Project's Link to County Plan

The various Area Plans define roads which are arterial and collector roadways and would be subject to these type of preventative maintenance treatments. This is further defined in Public Works's Pavement Management Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	400,000		80,000	80,000	80,000	80,000	80,000	
Land/ROW		-						
Construction	8,000,000		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	
Total:	\$ 8,400,000	\$ -	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2014-15	2015-16	2016-17	2017-18	2018-19	NOTES
Road Fund	\$ 8,400,000		\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	
Total:	\$ 8,400,000	\$ -	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300519
Project Title:	Countywide Asphalt Overlay Program				

MAP OF Countywide Asphalt Overlay Program



Project Description

Project is the annual road paving program which seeks to overlay at least four miles of road per year

Project Justification

County maintains over 1000 miles of paved roads. The County has a set target to keep pavement conditions with an average score of 65 on a 0 to 100 scale. Paving at least four miles annual should retain pavement conditions in the low 60's range countywide

Funding Issues

The preventative maintenance program is funded with an annual contribution of \$ 3.2 million in Gneral Fund sent to the Road Fund. Half of those funds are for Asphalt Overlay

Project's Link to County Plan

The various Area Plans define roads which are arterial and collector roadways and would be subject to these type of preventative maintenance treatments. This is further defined in Public Works's Pavement Management Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	600,000	-	120,000	120,000	120,000	120,000	120,000
Land/ROW							
Construction	7,500,000	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total:	\$ 8,100,000	\$ -	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Road Fund	\$ 8,100,000		\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000
Total:	\$ 8,100,000	\$ -	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300525
Project Title:	ADA Compliance-Public Right of Way				

MAP OF THE COMMUNITY OF AVILA BEACH



Project Description

Project is on-going ADA upgrades within public right of way for sidewalk access.

Project Justification

Federal compliance on ADA requirements, Public Works has established a transition plan to bring existing sidewalks into current standards.

Funding Issues

Funding is from Transportation Development Act Funds to the Road Fund which are established for pedestrian access.

Project's Link to County Plan

The project is consistent with the ADA Transition Plan for Public Right of Ways, County of San Luis Obispo 2000. Reducing architectural barriers to disabled access is consistent with the overall Countywide values of a "safe community" and a "livable community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	50,000		10,000	10,000	10,000	10,000	10,000
Design	125,000		25,000	25,000	25,000	25,000	25,000
Land/ROW							
Construction	375,000		75,000	75,000	75,000	75,000	75,000
Total:	\$ 550,000	\$ -	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
TDA - Roads	\$ 550,000		\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
Total:	\$ 550,000	\$ -	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project		300528
Project Title: Los Osos Microsurfacing 2015					

MAP OF PRICE CYN RD FROM ORMONDE RD TO CORRAL DE PIEDRA RD



Project Description
Project will seal coat approximately 30 miles of Los Osos Collector and local streets to conclude disturbance and maintenance needs as a result of the wastewater collection system construction

Project Justification
Los Osos roads had been excavated in 2013 and 2014 for the construction of the wastewater collection system. The collection system contractor have properly restored the roads from the trench excavation. This work will provide a consistent seal coat over all local roadways in town.

Funding Issues
Project is funded under preventative maintenance of the Road Fund

Project's Link to County Plan
The Land Use and Circulation Element of the General Plan (Estero Area Plan) defines the circulation network. The project perpetuates maintenance of these facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW							
Construction	1,600,000		1,600,000				
Total:	\$ 1,720,000	\$ 120,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Road Fund	\$ 1,720,000	\$ 120,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,720,000	\$ 120,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Frank Cunningham
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		300676
Project Title:	Bridge Preservation Program				

MAP OF Bridge Presevation Program



Project Description

Bridge preventative maintenance work at eight sites scatter throughout the County.

Project Justification

Work involves correct creek scour conditions, reconstructing abutment walls and rehabilitating bridge decks and joints

Funding Issues

Funding is provided under the federal Highway Bridge Program with a required local match provided by the Road Fund

Project's Link to County Plan

The various Area Plans define roads which are arterial, collector, and local roadways and would be subject to the bridge preservation program.

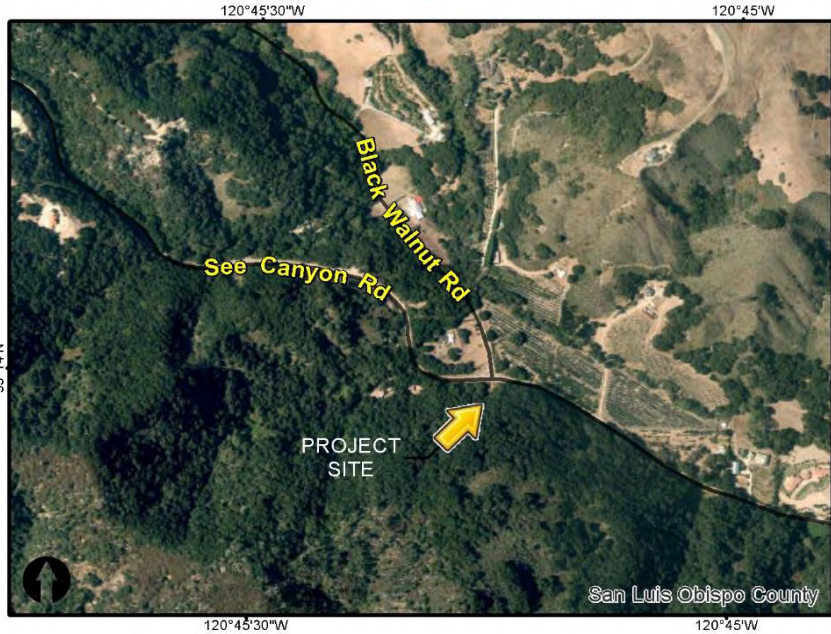
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	200,000		185,000	15,000			
Land/ROW							
Construction	695,000			395,000	300,000		
Total:	\$ 915,000	\$ 20,000	\$ 185,000	\$ 410,000	\$ 300,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge Pgm	\$ 800,000	\$ 15,000	\$ 150,000	\$ 365,000	\$ 270,000	\$ -	\$ -
Road Fund	115,000	5,000	35,000	45,000	30,000		
Total:	\$ 915,000	\$ 20,000	\$ 185,000	\$ 410,000	\$ 300,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		245R12B565
Project Title:	See Canyon Road Slope Repair Site No 2				

MAP OF SEE CANYON ROAD NEAR BLACK WALNUT DR



Project Description

Project is to repair failing slope on See Canyon Road near the intersection with Black Walnut Drive

Project Justification

Adjacent creek is impinging on existing slope creating instability to the roadway and requires work to armor and reconstruct. The site is a priority for the Road system due to extent of detour if road is impassable.

Funding Issues

This work to be funded under the Road Fund

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Obispo Area Plan, San Luis Bay Subarea) describes See Canyon Road as a collector street.

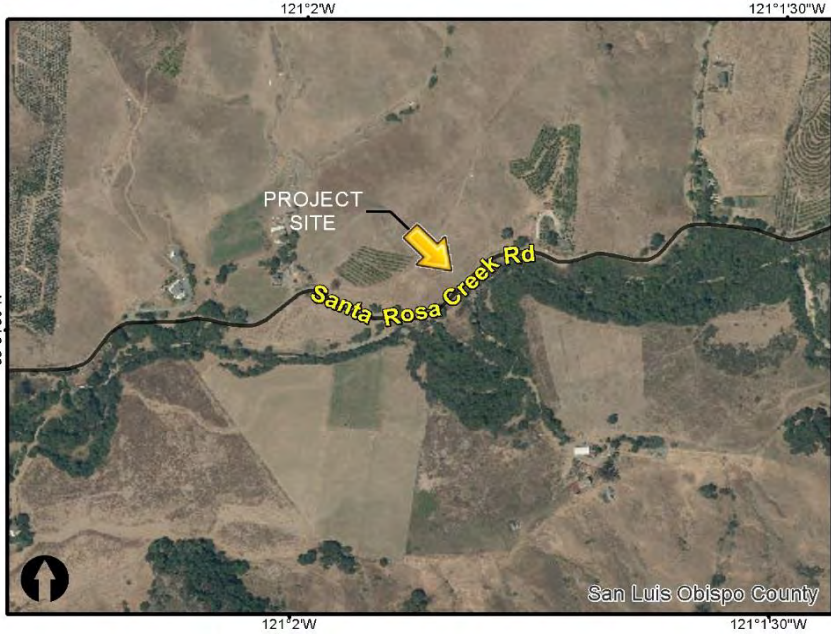
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	95,000		95,000				
Land/ROW	20,000			20,000			
Construction	350,000				350,000		
Total:	\$ 465,000	\$ -	\$ 95,000	\$ 20,000	\$ 350,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Road Fund	\$ 465,000		\$ 95,000	\$ 20,000	\$ 350,000	\$ -	\$ -
Total:	\$ 465,000	\$ -	\$ 95,000	\$ 20,000	\$ 350,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		245R12B596
Project Title:	Santa Rosa Creek Road Repair at Post Mile 2.9				

MAP OF SANTA ROSA CREEK ROAD AT POST MILE 2.9



Project Description

Project will work to stabilize creek flow adjacent to roadway and then make necessary repairs to slopes. Project located 2.9 miles east of the intersection with Main Street in Cambria

Project Justification

Santa Rosa Creek has impinged on the road slope creating a significant drop-off along the edge of pavement. Creek will require attention to redirect flows to the south away from slope. Work can then be done to restore the roadway slope

Funding Issues

This work will be done under the Road Fund

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North Coast Area Plan) includes Santa Rosa Creek Road as a collector street.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	45,000	45,000					
Design	150,000		100,000	50,000			
Land/ROW	50,000			50,000			
Construction	1,200,000				1,200,000		
Total:	\$ 1,445,000	\$ 45,000	\$ 100,000	\$ 100,000	\$ 1,200,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Road Fund	\$ 1,445,000	\$ 45,000	\$ 100,000	\$ 100,000	\$ 1,200,000	\$ -	\$ -
Total:	\$ 1,445,000	\$ 45,000	\$ 100,000	\$ 100,000	\$ 1,200,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Edna	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300136
Project Title:	Price Canyon Road Widening, Phase II				

MAP OF PRICE CYN RD FROM ORMONDE RD TO CORRAL DE PIEDRA RD



Project Description

Price Canyon Road would be widened to provide eight foot shoulders from Ormonde Road to Corral De Piedra Road and from the West Corral de Pierda Creek Bridge to Route 227.

Project Justification

The segment is on the County Bikeway Plan to construct Class II Bike Lanes. The project will complete widening of the road for consistent shoulders from the City of Pismo Beach to Route 227.

Funding Issues

Funding is provided via SLOCOG under the State Transportation Improvements Program (STIP), State Highway Accounts and Congestion Mitigation Air Quality (CMAQ) funds

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, San Luis Bay Subarea) contains a program addressing bikeways on Price Canyon Road. Price Canyon is also identified as a Class II bikeway priority in the County Bikeways Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	500,000	500,000					
Land/ROW	-						
Construction	5,650,000		5,650,000				
Total:	\$ 6,150,000	\$ 500,000	\$ 5,650,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
State Highway Account	\$ 750,000	\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
STIP	2,200,000		2,200,000				
CMAQ	3,200,000		3,200,000				
Total:	\$ 6,150,000	\$ 500,000	\$ 5,650,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300223
Project Title:	Buckley Road at Thread Lane				

MAP OF SAN LUIS OBISPO FRINGE (Buckley Rd)



Project Description

The project will improve the existing curve on Buckley Road near the intersection with Thread Lane by providing improved paved shoulders, a center turn lane, and improved intersection visibility.

Project Justification

Buckley Road serves as a major collector street in the southerly fringe of San Luis Obispo as well as direct access to several industrial parcels near the SLO Regional Airport. Volumes continue to increase over time and travel speeds are well above 45 mph. A spot location of concern has been the curve at the Airport viewing area and the immediate access to the business properties. The project will enhance the road way for vehicles traveling along and entering Buckley Road.

Funding Issues

Project has been awarded a Federal Highway Safety Improvement Program grant in the maximum amount of \$ 900,000.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Obispo Area Plan) identifies Buckley Road as a Collector road. There is a goal in the area plan to provide for an area-wide bikeway system. Shoulder improvements will support future bike lanes for this portion of Buckley Road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-2017	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	180,000	180,000			-		-	
Land/ROW	75,000	75,000						
Construction	805,000		805,000					
Total:	\$ 1,060,000	\$ 255,000	\$ 805,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-2017	2017-18	2018-19	2019-20	NOTES
Federal Highway Safety	\$ 900,000	160,000	\$ 740,000			\$ -	\$ -	
Road Fund	160,000	95,000	65,000					
Total:	\$ 1,060,000	\$ 255,000	\$ 805,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Shandon	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300230
Project Title:	San Juan Creek Pedestrian Bridge				

MAP OF SHANDON (East Center St at San Juan Creek Bridge)



Project Description

Project is to construct a pedestrian bridge along the north side of Center Street over San Juan Creek, parallel to the existing bridge.

Project Justification

The existing bridge on Center Street is narrow without improved shoulders. Residential tracts have been approved and constructed on the east side of the creek and there is a need for a pedestrian path to connect this area with the downtown/school.

Funding Issues

Funding is provided for project development costs under Federal Transportation Enhancement Program via SLOCOG. Additional funds for construction will need to be programmed by SLOCOG as early as December 2015. Construction estimate is \$ 1.5 million.

Project's Link to County Plan

The Shandon Community Plan identifies Center Street as an Arterial road and acknowledges the need for a pedestrian crossing of San Juan Creek. There is also a program to develop new pedestrian routes.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	353,000	303,000	50,000	-	-	-	-	
Land/ROW								
Construction								
Total:	\$ 353,000	\$ 303,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Federal Trans Enhancement	\$ 353,000	303,000	\$ 50,000	-	\$ -	\$ -	\$ -	
	-			-	-			
Total:	\$ 353,000	\$ 303,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2009-10	Status:	Active		300384
Project Title:	Los Berros at Dale Avenue Turn Lane				

MAP OF LOS BERROS RD NEAR DALE AVE AND HWY 101



Project Description

The project will construct a left turn lane on Los Berros Road at Dale Avenue.

Project Justification

The intersection has previously shown concentration of collisions. While frequency is reduced, Los Berros Road serves as a regional collector and will require channelization at key intersections.

Funding Issues

Prop 1B funds initially established but loaned to Willow Road project. Future reimbursement from RIF will allow project to advance.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan) identifies Los Berros Road as an Arterial road. The project is also identified in the South County Circulation Study (Project #19).

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	160,000	120,000	40,000				
Land/ROW	40,000			40,000			
Construction	550,000				550,000	-	
Total:	\$ 750,000	\$ 120,000	\$ 40,000	\$ 40,000	\$ 550,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Prop 1B (Nipomo RIF paybacl	\$ 750,000	\$ 120,000	\$ 40,000	\$ 40,000	\$ 550,000		
Total:	\$ 750,000	\$ 120,000	\$ 40,000	\$ 40,000	\$ 550,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300489
Project Title:	River Road Widening				

MAP OF SAN MIGUEL (ALONG RIVER RD)



Project Description

Project will add four foot paved shoulders along River Road fronting the St Lawrence Terrace area north of the intersection with Estrella Road.

Project Justification

The roadway has seen increased traffic volumes over the past decade, particularly increased traffic related to winery activities. The road has had several run-off road collisions which can be reduced by the construction of four foot paved shoulders which will provide a recovery area for errant vehicles.

Funding Issues

The project has received a Federal Highway Safety Improgram Program grant for the maximum amount of \$ 900,000

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) identifies River Road as an Arterial road. The improvements will also provide future bike lanes for this portion of the road and provide alternative transportation by bicycle between St Lawrence Terrace and San Miguel. There is a program in the Area Plan that sets forth the need for safe bikeways.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	180,000	180,000			-		-	
Land/ROW	60,000	60,000						
Construction	1,046,000	-	1,046,000					
Total:	\$ 1,286,000	\$ 240,000	\$ 1,046,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Federal Highway Safety	\$ 900,000	160,000	\$ 740,000			\$ -	\$ -	
Road Fund	386,000	80,000	306,000					
Total:	\$ 1,286,000	\$ 240,000	\$ 1,046,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300499
Project Title:	Thompson Avenue at Nipomo High School Traffic Signal				

Map of Thompson Avenue at Nipomo High School entrance



Project Description

Project will install traffic signal on Thompson Avenue at the main entrance to Nipomo High School. No additional road widening is required under the project.

Project Justification

Peak hour traffic exiting the High School has considerable delay. Particular with the completion of the Willow Road extension, significant demand is for left turn from High School on to Thompson Avenue. Signalization will decrease delays and idling emissions.

Funding Issues

Project will be funded from Nipomo Urban State Highway Account and Regional transportation Funds designated from SLOCOG

Project's Link to County Plan

Thompson Avenue is a collector street in the South County Area Plan.

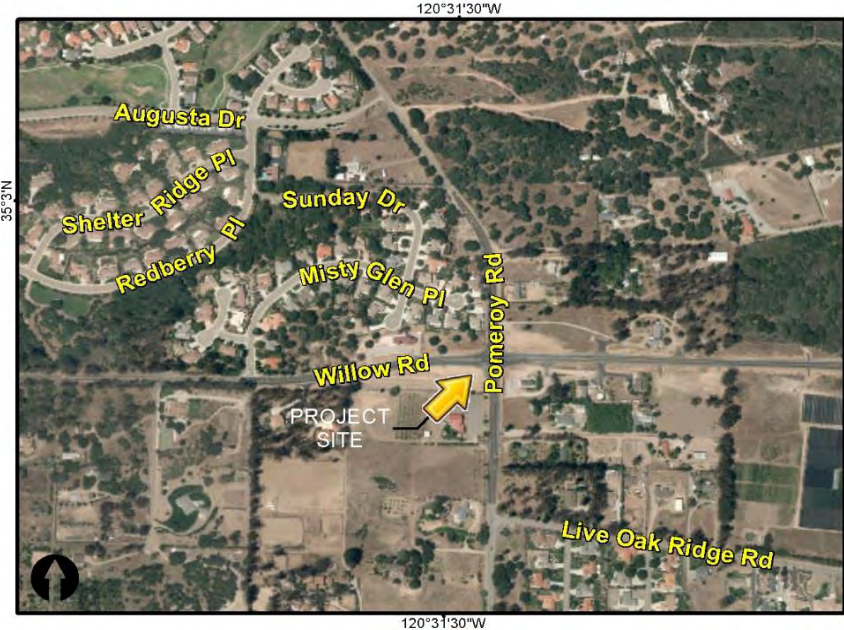
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	35,000	35,000			-		-	
Land/ROW	-							
Construction	260,000		260,000					
Total:	\$ 295,000	\$ 35,000	\$ 260,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Urban State Highway	\$ 130,000		\$ 130,000		\$ -	\$ -	\$ -	
Regional Transportation	90,000	35,000	55,000	-	-			
Roads Fund	75,000		75,000					
Total:	\$ 295,000	\$ 35,000	\$ 260,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project		300510
Project Title:	Willow Road at Pomeroy Road Traffic Signal				

Map of Willow Road and Pomeroy Road



Project Description

Project will install traffic signal at the existing Willow Road and Pomeroy Road intersection. No additional road widening is required under the project.

Project Justification

Peak hour traffic volumes warrant installation of traffic signal at this location.

Funding Issues

Project will be funded from Nipomo Urban State Highway Account and Regional transportation Funds designated from SLOCOG

Project's Link to County Plan

Willow and Pomeroy Roads are arterial roads as identified in the South County Area Plan. This intersection is crucial to support existing and future development in the community of Nipomo and villages of Black Lake and Woodlands.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	90,000	90,000						
Design	45,000	45,000						
Land/ROW								
Construction	260,000		260,000					
Total:	\$ 395,000	\$ 135,000	\$ 260,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Black Lake Road Account	\$ 210,000	90,000	\$ 120,000		\$ -	\$ -	\$ -	
Regional Transportation Roads Fund	185,000	45,000	140,000	-	-			
Total:	\$ 395,000	\$ 135,000	\$ 260,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300522
Project Title:	Countywide Roadway Rumble Strip Project				

Map of San Luis Obispo County Highways



Project Description

Project is to install centerline rumble strip on major interregional roadways. Roads include Union Road, Old Creek Road, South Bay Blvd, Los Osos Valley Road, Foothill Road, San Luis Bay Drive, Avila Beach Drive, Price Canyon Road, Thompson Avenue, Valley Road, Lopez Drie, Los Berros Road, Division Street, and Valley Road

Project Justification

County monitors annual collision and patterns. Solo run-off road collisions are the primary type of collision. Placing rumble strip along high volume roadways with suitable shoulders reduces the frequency of these types of collision. Moreover, placing rumble strip in the center strip of rural roadways reduces the incident of the head-on collisions. Rumble strips have been shown to be a cost effective means to prevent collisions.

Funding Issues

Project is funded under Federal Safety grant and County Road Funds.

Project's Link to County Plan

This project is consistent with the overall Countywide values of a "safe community."

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	10,000	10,000						
Design	65,000	65,000						
Land/ROW								
Construction	985,000		985,000					
Total:	\$ 1,060,000	\$ 75,000	\$ 985,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Federal Safety Grant	\$ 900,000	62,000	\$ 838,000	\$ 838,000	\$ -	\$ -	\$ -	
Road Fund	160,000	13,000	147,000	147,000	-	-	-	
Total:	\$ 1,060,000	\$ 75,000	\$ 985,000	\$ 985,000	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300531
Project Title:	El Camino Real at Santa Clara Road Left Turn Lane				

MAP of Santa Clara Road at El Camino Real



Project Description

The project will add left turn lanes in both directions on El Camino Real at the Santa Clara Road intersection

Project Justification

El Camino Real is a regional arterial serving the South Atascadero area and serves as an alternative parallel route to State Highway 101. The road provides key truck route to area material quarries and plants. Santa Clara Road is a key collector street providing access to residential properties in the area. Construction of the left turn lanes will reduce collision potential on this high speed facility.

Funding Issues

The project is funded through regional competitive transportation funds programmed by SLOCOG

Project's Link to County Plan

The project is located in the North County Area Plan (Salinas River Subarea), which denotes El Camino Real as an arterial roadway.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	40,000	40,000						
Land/ROW	-							
Construction	521,000		521,000					
Total:	\$ 561,000	\$ 40,000	\$ 521,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Regional State Highway	561,000	40,000	\$ 521,000		\$ -	\$ -	\$ -	Programmed by SLOCOG
	-			-	-			
Total:	\$ 561,000	\$ 40,000	\$ 521,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		300679
Project Title:	South Bay Boulevard at Nipomo Avenue Traffic Signal				

Map of South Bay Boulevard at Nipomo Ave Traffic Signal



Project Description

Project will install traffic signal at the existing intersection of South Bay Boulevard and Nipomo Avenue. No additional road widening is required under the project.

Project Justification

Peak hour traffic volumes warrant installation of traffic signal at this location.

Funding Issues

Project will be funded from Los Osos Road Improvement Fee Account and the Road Fund.

Project's Link to County Plan

South Bay Boulevard is considered an arterial roadway under the Estero Area Plan. A traffic signal at this intersection was envisioned as part of the Los Osos Circulation Study (Project #14).

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	45,000		45,000					
Land/ROW								
Construction	260,000			260,000				
Total:	\$ 305,000	\$ -	\$ 45,000	\$ 260,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Los Osos Road Improve Fee	\$ 50,000		\$ 45,000	\$ 5,000	\$ -	\$ -	\$ -	
Road Fund	255,000			255,000				
Total:	\$ 305,000	\$ -	\$ 45,000	\$ 260,000	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Jeremy Ghent
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		300680
Project Title:	Avila Beach Drive at San Miguel Street Traffic Signal				

Map of Avila Beach Dr at San Miguel St Traffic Signal



Project Description

Project will install traffic signal at the existing untersection of Avila Beach Drive and San Miguel Street in Avila beach. No additional road widening is needed for the project.

Project Justification

Peak hour traffic volumes warrant installation of traffic signal at this location. The intersection geometry provides for signalization as the best intersection control.

Funding Issues

Project will be funded from Road Improvement Fee Accounty for Avila Valley and the Road Fund

Project's Link to County Plan

Avila Beach Drive is an arterial roadway under the San Luis Bay Coastal Area Plan. While the adopted Avila Beach Specific Plan does not show signalization at this location, the plan had signalization at an undeveloped intersection to the west. This signal would be in place of that proposed location. Signalization of this intersection is identified as Priority #6 in the Avila Circulation Study.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	45,000		45,000					
Land/ROW								
Construction	260,000			260,000				
Total:	\$ 305,000	\$ -	\$ 45,000	\$ 260,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Avila Road Improve Fee	\$ 210,000			\$ 210,000	\$ -	\$ -	\$ -	
Road Fund	95,000		45,000	50,000				
Total:	\$ 305,000	\$ -	\$ 45,000	\$ 260,000	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300470
Project Title:	San Miguel Gateway & Pedestrian Enhancement				

MAP OF MISSION ST FROM THE MISSION TO THIRTEENTH ST



Project Description

Project will construct entrance gateways and sidewalk between the Mission and the central business district along the west side of Mission Street.

Project Justification

The need and design are established in the San Miguel Community Design Plan.

Funding Issues

Funded under State Transportation Improvement Program - Transportation Enhancements 2014/15 F

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) has a program regarding improvement of the community's appearance and streetside improvements for Mission Street. The San Miguel Design Plan contains a strategy to create community "gateways" to convey a visitor-friendly message and a program to create gateways to the community.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	170,000	170,000					
Land/ROW							
Construction	450,000	300,000	150,000				
Total:	\$ 620,000	\$ 470,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
STIP-TE	\$ 600,000	\$ 450,000	\$ 150,000	\$ -		\$ -	\$ -
Road Fund	\$ 20,000	20,000					
Total:	\$ 620,000	\$ 470,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300496
Project Title:	Oceano Front Street Enhancements				

Map of Front Street in Oceano



Project Description

The project would realign side street intersection into Front Street (State Route 1) to improve pedestrian safety and create enhanced pedestrian crossing locations. Work would be concentrated along the eastside of Front Street between 13th Street and 19th Street. Work would include constructing curb bulbouts, improved surface drainage, and potentially Streetlights.

Project Justification

The project was described in the Oceano Revitalization Plan adopted by the Board of Supervisors in August 2013. The improvements are to create a streetscape which is more oriented towards a downtown business environment and encourages a walkable community.

Funding Issues

Funding for project development would be through regional transportation funds programmed through SLOCOG

Project's Link to County Plan

Front Street (State Route 1) in Oceano is a principal arterial in the South County Area Plan. As indicated, the project scope is based on the Oceano Revitalization Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	222,000	60,000	162,000		-		-	
Land/ROW								
Construction								
Total:	\$ 222,000	\$ 60,000	\$ 162,000	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Regional State Highway	\$ 134,000	60,000	\$ 74,000		\$ -	\$ -	\$ -	
Urban State Highway	88,000		88,000		-		-	
Total:	\$ 222,000	\$ 60,000	\$ 162,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Mike Leary
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300501
Project Title:	Burton Drive at Eton Road Pedestrian Improvements				

MAP OF CAMBRIA (along Main St at Cambria Dr and Bridge St)



Project Description

The project will construct a pedestrian pathway from Schoolhouse Lane to Burton Drive along the northside of Eton Drive. The existing pedestrian crosswalk at Burton Drive would be upgraded.

Project Justification

North Coast Advisory Council Traffic Committee has identified these locations as the highest critical need for pedestrian improvements. Shoolhouse Lane provides the access to Santa Lucia Middle School and the proposed pathway will provide the safe route to school for the facility by providing adequate street crssoing at Burton Drive with pedestrian refuge areas and proper path off Eton Drive.

Funding Issues

Project funding is from a combination of Urban State Highway Account funds for Cambria and the Public Works ADA program 14/15FY under the Roads Fund

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North Coast Area Plan) identifies Burton Drive/Eton Road as Collector Roadways and contains a program addressing the need for improvements in support of continuing to provide sidewalks where appropriate.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	45,000	45,000			-		-	
Land/ROW								
Construction	165,000		165,000					
Total:	\$ 210,000	\$ 45,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Urban SHA - Cambria	\$ 190,000	45000	\$ 145,000	\$ -	\$ -	\$ -	\$ -	
Road Fund	20,000		20,000	-	-			
Total:	\$ 210,000	\$ 45,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Whitley Gardens	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300382
Project Title:	River Grove Drive Bridge Replacement				

MAP OF RIVER GROVE DR & ESTRELLA RIVER



Project Description

Project would provide new cross of Estrella River at south end of Whitley Garden on River Grove Drive. Bridge would support two travel lanes and four foot shoulders. The existing structure may be left in place to serve as a pedestrian walkway.

Project Justification

The existing bridge is a narrow steel truss bridges built in 1910. Caltrans has rated the structure with a sufficiency rating below 50 which makes it eligible for replacement under the Federal Highway Bridge Program.

Funding Issues

The funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, El Pomar-Estrella Subarea) identifies River Grove Drive as a local street serving Agricultural lands and residential parcels.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	750,000	620,000	130,000				
Land/ROW	100,000		100,000				
Construction	1,700,000			1,150,000	550,000		
Total:	\$ 2,570,000	\$ 640,000	\$ 230,000	\$ 1,150,000	\$ 550,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 2,190,000	\$ 550,000	\$ 180,000	\$ 1,000,000	\$ 460,000		\$ -
Federal Toll Credits	370,000	80,000	50,000	150,000	90,000		
Road Fund	10,000	10,000					
Total:	\$ 2,570,000	\$ 640,000	\$ 230,000	\$ 1,150,000	\$ 550,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300385
Project Title:	Branch Mill Road Bridge Replacement				

MAP OF BRANCH MILL RD NEAR HUASNA RD



Project Description

The project will replace an existing steel bridge with a clear span prestressed concrete structure. The bridge width will support two travel lanes and four foot shoulders.

Project Justification

Caltrans has rated the sufficiency rating of the bridge below 50 which warrants bridge replacement. The existing structure has had on-going scour of the foundation and would require painting in the near future. Branch Mill Road serves Ag lands and residential areas along the southeasterly fringe of Arroyo Grande.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, Huasna - Lopez Subarea) identifies Husana road as a Collector road. Branch Mill Road connects to this road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	750,000	750,000					
Land/ROW	45,000	45,000					
Construction	3,200,000	800,000	2,400,000				
Total:	\$ 3,995,000	\$ 1,595,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 3,530,000	\$ 1,430,000	\$ 2,100,000				\$ -
Federal Toll Credits	465,000	165,000	300,000				
Total:	\$ 3,995,000	\$ 1,595,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300387
Project Title:	Geneseo Road Bridge Replacement				

MAP OF GENESEO RD AT HUERHUERO RIVER



Project Description

The project will replace an existing low water crossing along Geneseo Road at Huerhuero River with a two lane concrete bridge with four foot shoulders over the Huerhuero River

Project Justification

The existing low water crossing is in disrepair and does not provide all year access to Geneseo Road properties. With increased population and need for emergency response, replacing the crossing with a bridge is warranted. The work is eligible under the Federal Highway Bridge Program.

Funding Issues

Funding is from the Federal Highway Bridge Program, low water crossings, as administered by Caltrans

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, El Pomar-Estrella Subarea) contains language noting the deficiency of this creek crossing and a program addressing the need to fix existing deficiencies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	450,000	150,000	50,000			
Land/ROW	75,000			75,000			
Construction	2,800,000				2,800,000		
Total:	\$ 3,525,000	\$ 450,000	\$ 150,000	\$ 125,000	\$ 2,800,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 3,120,000	\$ 406,000	\$ 135,000	\$ 110,000	\$ 2,478,000	\$ -	\$ -
Federal Toll Credits	405,000	44,000	15,000	15,000	322,000		
Total:	\$ 3,525,000	\$ 450,000	\$ 150,000	\$ 125,000	\$ 2,800,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300430
Project Title:	Air Park Drive Bridge Replacement				

MAP OF AIR PARK RD IN OCEANO



Project Description

The project will replace an existing timber structure with a clear span concrete bridge with two travel lanes and sidewalk.

Project Justification

The existing structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants its replacement. The bridge provides connection to residential neighborhoods and provides pedestrian access around the Oceano Lagoon.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Bay Area Plan - Coastal) and the Oceano Specific Plan identify Air Park Drive as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	550,000	400,000	100,000	50,000			
Land/ROW	60,000				60,000		
Construction	1,800,000					1,800,000	
Total:	\$ 2,410,000	\$ 400,000	\$ 100,000	\$ 50,000	\$ 60,000	\$ 1,800,000	\$ -

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 2,124,000	\$ 358,000	\$ 72,000	\$ 42,000	\$ 52,000	\$ 1,600,000	
Road Fund	286,000	42,000	28,000	8,000	8,000	200,000	
Total:	\$ 2,410,000	\$ 400,000	\$ 100,000	\$ 50,000	\$ 60,000	\$ 1,800,000	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Adelaida	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300432
Project Title:	Cypress Mountain Road Bridge Replacement				

MAP OF APPROXIMATELY 5 MI. ALONG CYPRESS MTN. RD



Project Description

The project would replace an existing wood bridge with a clear span concrete structure. Bridge width would support two travel lanes and two foot shoulders.

Project Justification

The bridge has been rated with a sufficiency level below 50 which warrants replacement under the Federal Highway Bridge Program. Cypress Mountain Road serves a rural mountainous area and is the lone access to properties between the north coast and inland areas north of the Route 46 corridor.

Funding Issues

The funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Adelaida Subarea) identifies Cypress Mountain Road as a Collector road.

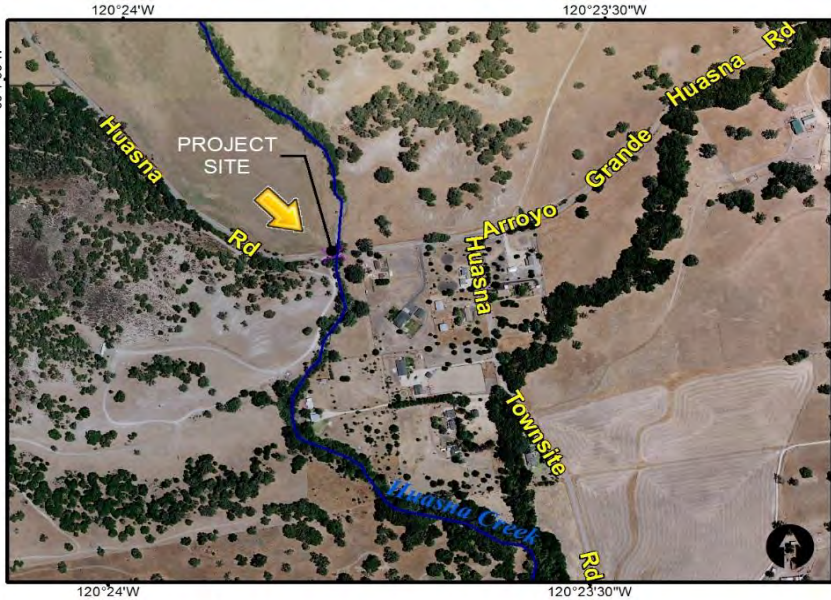
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	450,000	450,000					
Land/ROW	35,000		35,000				
Construction	1,200,000			1,200,000			
Total:	\$ 1,685,000	\$ 450,000	\$ 35,000	\$ 1,200,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 1,424,750	\$ 393,750	\$ 31,000	\$ 1,000,000			\$ -
Federal Toll Credit	260,250	56,250	4,000	200,000			
Total:	\$ 1,685,000	\$ 450,000	\$ 35,000	\$ 1,200,000	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		300434
Project Title:	Huasna River Bridge Replacement				

MAP OF HUASNA RD AT HUASNA RIVER



Project Description

The project will replace an existing narrow timber bridge over the Huasna River with a multi-span concrete structure with two travel lanes and four foot Shoulders.

Project Justification

The structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants replacement. The bridge serves as access to public lands in the Los Padres National Forest.

Funding Issues

The project funding would be under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, Huasna-Lopez Subarea) identifies Huasna Road as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000		50,000	200,000	300,000	100,000	
Land/ROW	80,000						80,000
Construction							
Total:	\$ 730,000	\$ -	\$ 50,000	\$ 200,000	\$ 300,000	\$ 100,000	\$ 80,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 646,000	\$ -	\$ 42,000	\$ 182,000	\$ 264,000	\$ 88,000	\$ 70,000
Federal Toll Credits	84,000		8,000	18,000	36,000	12,000	10,000
Total:	\$ 730,000	\$ -	\$ 50,000	\$ 200,000	\$ 300,000	\$ 100,000	\$ 80,000



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Garden Farms	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Status:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300439
Project Title:	El Camino Real Bridge Replacement				

MAP OF EL CAMINO REAL NEAR GARDEN FARMS



Project Description

The project would replace the existing steel structure with a three lane concrete bridge with eight foot shoulders.

Project Justification

The existing structure has been assigned a sufficiency rating below 50 by Caltrans inspection which makes the bridge eligible for replacement under the Federal Highway Bridge Program. The bridge has scour around supports which will be arrested in 2012 but long term creek degradation warrants replacement

Funding Issues

Funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) identifies El Camino Real as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	740,000	520,000	200,000	20,000			
Land/ROW	65,000			65,000			
Construction	3,950,000				2,800,000	1,150,000	
Total:	\$ 4,765,000	\$ 530,000	\$ 200,000	\$ 85,000	\$ 2,800,000	\$ 1,150,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 4,228,000	\$ 491,000	\$ 177,000	\$ 75,000	\$ 2,479,000	\$ 1,000,000	
Roads Fund	537,000	33,000	23,000	10,000	321,000	150,000	
Total:	\$ 4,765,000	\$ 524,000	\$ 200,000	\$ 85,000	\$ 2,800,000	\$ 1,150,000	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300454
Project Title:	Lopez Drive Bridge Seismic Retrofit				

MAP OF LOPEZ DR AT ARROYO GRANDE CRK NEAR LOPEZ LAKE MARINA



Project Description

The project will retrofit the existing bridge over Arroyo Grande Creek branch of Lopez Lake to resist seismic forces and prevent any overall bridge failure.

Project Justification

The project has been evaluated by Caltrans and added to the State Seismic Retrofit Program. The bridge serves as the sole access into Lopez Lake as well as outlying areas served by Hi Mountain Road and Upper Lopez Canyon Area.

Funding Issues

Funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, Huasna-Lopez Subarea) identifies Lopez Drive as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	850,000	600,000	250,000				
Land/ROW	-						
Construction	3,800,000					3,800,000	
Total:	\$ 4,650,000	\$ 600,000	\$ 250,000	\$ -	\$ -	\$ 3,800,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	4,020,000	\$ 500,000	\$ 205,000			\$ 3,315,000	
Road Fund	150,000	100,000	45,000			5,000	
RSHA	480,000					480,000	
Total:	\$ 4,650,000	\$ 600,000	\$ 250,000	\$ -	\$ -	\$ 3,800,000	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300455
Project Title:	South Bay Blvd. Bridge Seismic Retrofit				

MAP OF SOUTH BAY BLVD AT LOS OSOS CREEK



Project Description

The project would either seismically retrofit the existing structure or construct a replacement structure on South Bay Blvd at Los Osos Creek.

Project Justification

South Bay Blvd. serves as a primary evacuation route for Los Osos in the event of tsunami or Diablo Canyon event. The existing structure has been identified as warranting seismic retrofit to assure viable access after an earthquake event.

Funding Issues

The project funding is under Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (Estero Area Plan) identifies South Bay Boulevard as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	170,000	170,000					
Design	630,000		250,000	380,000			
Land/ROW	75,000				75,000		
Construction	3,350,000				1,150,000	2,200,000	
Total:	\$ 4,225,000	\$ 170,000	\$ 250,000	\$ 380,000	\$ 1,225,000	\$ 2,200,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 3,714,000	\$ 150,000	\$ 215,000	\$ 335,000	\$ 1,078,000	\$ 1,936,000	\$ -
Road Fund	491,000		35,000	45,000	147,000	264,000	
OES Fund	20,000	20,000					
Total:	\$ 4,225,000	\$ 170,000	\$ 250,000	\$ 380,000	\$ 1,225,000	\$ 2,200,000	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300456
Project Title:	Avila Beach Drive Bridge Seismic Retrofit				

MAP OF AVILA BEACH DR BRIDGE AT SAN LUIS CREEK



Project Description

The project will seismically retrofit and rehabilitate the bridge deck of the existing Avila Beach Drive Bridge over San Luis Obispo Creek.

Project Justification

The bridge provides primary access to the Diablo Canyon Power Plant. The structure has been identified as warranting existing seismic retrofit in order to maintain access after an event.

Funding Issues

The project is funded through the Federal Highway Bridge Program administered by Caltrans. Required

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Bay Coastal Area Plan) identifies Avila Beach Drive as a Collector road.

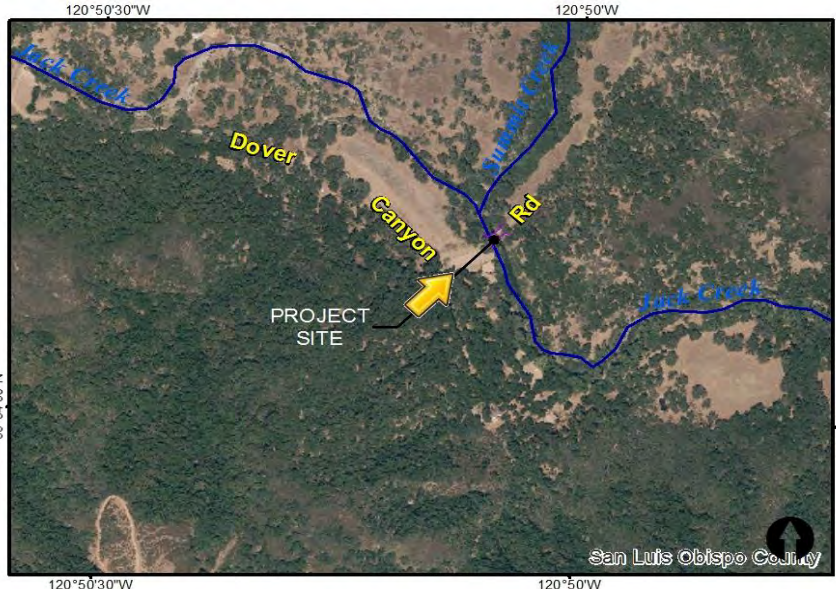
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	250,000	300,000	100,000			
Land/ROW	50,000			50,000			
Construction	2,200,000			1,000,000	1,200,000		
Total:	\$ 2,900,000	\$ 250,000	\$ 300,000	\$ 1,150,000	\$ 1,200,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 2,412,000	\$ 202,000	\$ 240,000	\$ 970,000	\$ 1,000,000		\$ -
State Highway Account	285,000			180,000	105,000		
Road Fund	203,000	48,000	60,000		95,000		
Total:	\$ 2,900,000	\$ 250,000	\$ 300,000	\$ 1,150,000	\$ 1,200,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300520
Project Title:	Dover Canyon Road Bridge Replacement				

Map of Dover Canyon Road at Jack Creek



Project Description

The project will replace the existing bridge on Dover Canyon Road over Jack Creek with a new concrete structure.

Project Justification

The existing steel pony truss structure was built in the 1920's and has been determined to be structural deficient. The steel elements require extensive maintenance and monitoring to allow legal loads. Replacement with a modern concrete structure will reduce the maintenance needs at this location.

Funding Issues

The project is funded from a combination of Federal Highway Bridge Program for bridge replacement work and Federal Tool Credits to provide the local match requirement of the program.

Project's Link to County Plan

The project is within the North County Area Plan (Adelaida Subarea), located off Vineyard Drive northwest of Templeton. Dover Canyon Road is a local access road to area properties.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	30,000	30,000						
Design	475,000		300,000	125,000	50,000		-	
Land/ROW	75,000			25,000	50,000			
Construction	2,250,000					2,250,000		
Total:	\$ 2,830,000	\$ 30,000	\$ 300,000	\$ 150,000	\$ 100,000	\$ 2,250,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Fed Highway Bridge Prgm	\$ 2,532,000	25,000	\$ 265,000	\$ 130,000	\$ 87,000	\$ 2,025,000		
Federal Toll Credits	298,000	5,000	35,000	20,000	13,000	225,000		
Total:	\$ 2,830,000	\$ 30,000	\$ 300,000	\$ 150,000	\$ 100,000	\$ 2,250,000	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		300677
Project Title:	Jack Creek Road Bridge Replacement				

Map of Jack Creek Road Bridge Replacement



Project Description

The current bridge has a wood substructure with a concrete deck. The new bridge would be a multi-span concrete bridge for two lanes of traffic.

Project Justification

The current structure has been determined to be functionally obsolete under the federal Highway Bridge Program. Components of the substructure and deck cannot be restored cost effectively so the bridge is to be replaced.

Funding Issues

Funding is provided under the federal Highway Bridge Program. The local match is provided under the federal toll credit program for off system bridges.

Project's Link to County Plan

Jack Creek Road is identified as a local road in the Land Use and Circulation Element (North County Area Plan, Adelaida Subarea) of the General Plan.

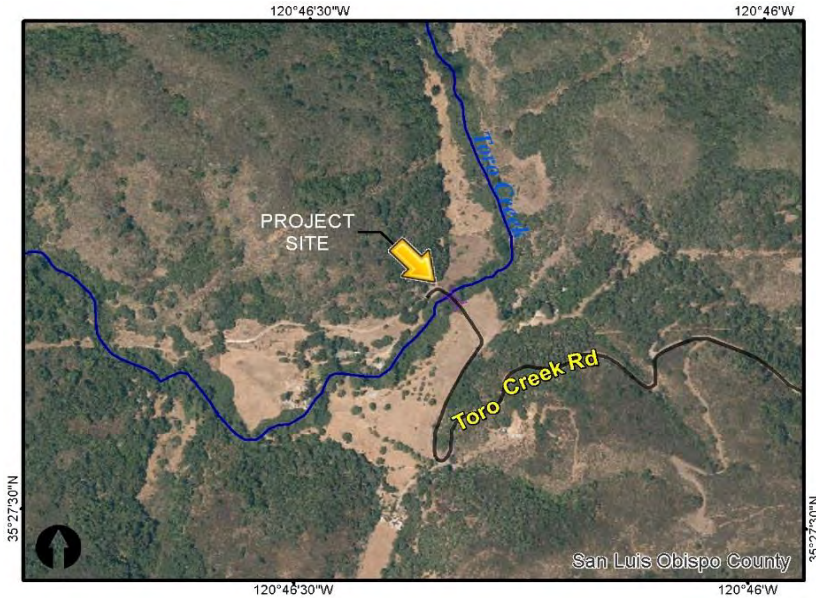
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	600,000		50,000	150,000	250,000	150,000	
Land/ROW	75,000					75,000	
Construction	3,200,000						3,200,000
Total:	\$ 3,875,000	\$ -	\$ 50,000	\$ 150,000	\$ 250,000	\$ 225,000	\$ 3,200,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 3,363,280		\$ 43,750	\$ 131,250	\$ 218,750	\$ 196,875	\$ 2,772,655
Federal Toll Credits	511,720		6,250	18,750	31,250	28,125	427,345
Total:	\$ 3,875,000	\$ -	\$ 50,000	\$ 150,000	\$ 250,000	\$ 225,000	\$ 3,200,000



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project		300678
Project Title:	Toro Creek Road Bridge				

Map of Toro Creek Road Bridge Replacement



Project Description

The current structure is a wood/steel one lane bridge to be replaced with a two lane concrete structure. Bridge would be clear span over creek.

Project Justification

The existing structure has been determined to be functional obsolete and meeting requirements under the federal Highway Bridge Program for structure replacement. While the bridge serves less than a dozen residences, it provides access to Santa Lucia range wild lands in event of fires or other emergencies.

Funding Issues

Project funding is through the federal Highway Bridge Program. Local match is provided under federal tool credit program for off system bridges

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, Huasna - Lopez Subarea) identifies Toro Creek Road as a local road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	350,000		50,000	200,000	50,000	50,000	
Land/ROW	45,000					45,000	
Construction	1,300,000						1,300,000
Total:	\$ 1,695,000	\$ -	\$ 50,000	\$ 200,000	\$ 50,000	\$ 95,000	\$ 1,300,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Federal Highway Bridge	\$ 1,483,125		\$ 43,750	\$ 175,000	\$ 43,750	\$ 83,125	\$ 1,137,500
Federal Toll Credits	211,875		6,250	25,000	6,250	11,875	162,500
Total:	\$ 1,695,000	\$ -	\$ 50,000	\$ 200,000	\$ 50,000	\$ 95,000	\$ 1,300,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oak Shores	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Wastewater System	Fund Ctr:	579	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		535R155702
Project Title:	Oak Shore Sewer Interceptor Risk Assessment				

MAP OF THE COMMUNITY OF OAK SHORES



Project Description

Assess risks of existing CSA 7A wastewater interceptor line and study options for improvements.

Project Justification

The existing wastewater system was constructed in the 1970's and contains a sewer interceptor line which is exposed and within the high water mark of Lake Nacimiento. Moreover, the primary line to the treatment plant is in need of upgrade. The required actions have been reviewed with the Board of Supervisors November 2011.

Funding Issues

Initial project funding is under CSA 7A Special District Budget.

Project's Link to County Plan

Maintaining the capacity and function of sewer services in urban and village areas is addressed in the Resource Management System, a component of the Land Use and Circulation Element of the General Plan (Framework for Planning). Ensuring high water quality in waterbodies is consistent with the policies of the Conservation and Open Space Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	180,000	80,000	100,000				
Land/ROW							
Construction							
Total:	\$ 180,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
CSA 7A	\$ 180,000	\$ 80,000	\$ 100,000				
Total:	\$ 180,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	John Waddell
Functional Area:	Wastewater System	Fund Ctr:	43002	Project/Request Number:	
Project Start Date:	FY 2006-07	Status:	Active		300448
Project Title:	Los Osos Wastewater Project				

MAP OF THE COMMUNITY OF LOS OSOS



Project Description

Project will construct approximately 45 miles of collection system pipelines, lift stations, recycled water mains and a new water recycling facility.

Project Justification

In 1983, the RWQCB issued orders to eliminate septic system discharges in Los Osos due to nitrate contamination of groundwater. Cease and desist orders have been issued to certain dischargers since the 1990's. After initial attempts and the failure of the Los Osos CSD project, AB2701 (Blakeslee, 2006) allowed the County to proceed with a project which the Board of Supervisors authorized in 2011.

Funding Issues

Funding is assessed to individual properties. State Revolving Fund and USDA loans and grants provide the financing of the capital costs.

Project's Link to County Plan

Community facilities in Los Osos are addressed in the Estero Area Plan. Developing a communitywide sewage system is necessary to eliminate nitrate contamination in the upper aquifer of the Los Osos Groundwater Basin. New development in the Prohibition Zone cannot occur until this has been completed. The County is presently updating the Los Osos Community Plan, assuming completion of the communitywide sewage system.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,300,000	11,300,000					
Design	11,700,000	11,700,000					
Land/ROW	2,800,000	2,800,000					
Construction	149,298,000	99,500,000	32,798,000	17,000,000			
Total:	\$ 175,098,000	\$ 125,300,000	\$ 32,798,000	\$ 17,000,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
State Revolving Fund	88,863,000	\$ 44,910,000	\$ 26,953,000	\$ 17,000,000	\$ 17,000,000		\$ -
USDA Rural Development	80,390,000	80,390,000					
IRWRR Prop 84 Grant	5,845,000	-	5,845,000				
Total:	\$ 175,098,000	\$ 125,300,000	\$ 32,798,000	\$ 17,000,000	\$ 17,000,000	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Dean Benedix
Functional Area:	Wastewater System	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320071
Project Title:	Los Osos Landfill Remediation				

Map of Los Osos Landfill



Project Description

Los Osos Landfill is a closed facility which under established agreements and regulatory oversight requires monitoring of potential leachate from the landfill. The project is to address remediation of leachate from the landfill by means of pumping out pollutants that may endanger the adjoining creek.

Project Justification

The landfill was officially closed in 1990 with conditions for on-going monitoring and remediation. A gas collection system was installed with a flare to burn-off material collecting within the landfill. Subsequent monitoring of perimeter wells have revealed concentrations of landfill leachate over standards prescribed by the Regional Water Quality Control Board. A pilot program is underway to test the viability of remediation through pumping and treating.

Funding Issues

Project funding is through as set aside reserve for Landfill Remediation under the General Fund

Project's Link to County Plan

The project is located the Estero Area Plan. The landfill no longer provides a resource to the community. Remediation is consistent with water quality protection policies in the Conservation and Open Space Element of the General Plan and in the Regional Water Quality Control Board's Central Coast Basin Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	16,000	16,000						
Design	45,000	45,000						
Land/ROW								
Construction	225,000		225,000					
Total:	\$ 286,000	\$ 61,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Landfill Remediation (GF)	\$ 286,000	61,000	\$ 225,000			\$ -	\$ -	
Total:	\$ 286,000	\$ 61,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Santa Margarita	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	583	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project		201R020117
Project Title:	CSA 23-Atascadero Mutual Inter-tie Project				

MAP OF CSA 23-Atascadero Mutual Inter-tie Pipeline



Project Description

Project provides for construction of an eight inch water supply pipeline to connect County Service Area 23 with Atascadero Mutual Water District. A distance of 2.5 miles. The Garden Farms Water District will also be tied to the facility

Project Justification

Drought relief requires system integration to be able to manage limited water resources. In this case, CSA 23 would have water supply made available in emergency drought conditions from the Atascadero Mutual Water District. The project competed for regional drought relief funds locally and then statewide under Prop 84 drought relief.

Funding Issues

Funding is under IRWM Prop 84 drought relief funds provided under Dept of Water Resources. USDA grant is in process to cover the required local match.

Project's Link to County Plan

The project is consistent with the Master Water Report and policies in the Land Use and Circulation Element of the General Plan (Framework for Planning) which support planning for a robust and resilient water system in urban and village areas.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	155,000	95,000	60,000				
Land/ROW	-						
Construction	1,845,000		1,845,000				
Total:	\$ 2,000,000	\$ 95,000	\$ 1,905,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20
IRWM Prop 84	\$ 1,480,000	\$ 95,000	\$ 1,385,000	\$ -	\$ -	\$ -	\$ -
USDA	520,000		520,000				
Total:	\$ 2,000,000	\$ 95,000	\$ 1,905,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	Water Systems	Fund Ctr:	583	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300279
Project Title:	CSA 10A New Storage Tank				

Map of Estero Bay Area



Project Description

Project would provide an additional 250,000 gal storage tank to the County Service Area 10A waterworks facility. The expected location to be at the easterly end of Hacienda Street adjoining the existing tank site in the southern portion of Cayucos.

Project Justification

Additional storage is needed to provide fire flows for this residential section of Cayucos.

Funding Issues

Project funding is through the CSA 10A rate charges for improvements.

Project's Link to County Plan

The project is consistent with Land Use and Circulation Element policies that support a robust and resilient water system for urban and village areas. The project will help to increase storage capacity in the CSA 10A water system, which is consistent with Resource Management Systems policies for ensuring adequate water system capacity.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	450,000	388,000	62,000				-	
Land/ROW	60,000		60,000					
Construction	850,000			850,000				
Total:	\$ 1,360,000	\$ 388,000	\$ 122,000	\$ 850,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
CSA 10A Improvements	\$ 510,000	388,000	\$ 122,000			\$ -	\$ -	
USDA	850,000			850,000				
Total:	\$ 1,360,000	\$ 388,000	\$ 122,000	\$ 850,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Shandon	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	587	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300463
Project Title:	CSA16 State Water Turnout				

MAP OF EAST OF SHANDON AT EAST END OF TOBY WAY



Project Description

Project will provide link to State water pipeline allowing CSA 16 to obtain their State Water Allocation.

Project Justification

Master Water Plan for CSA 16 provides State Water as supplemental water supply to existing groundwater.

Funding Issues

CSA 16 rates and charges.

Project's Link to County Plan

The Land Use Element of the General Plan (Shandon Community Plan) identifies the state water pipeline as a key supplemental water source and has programs related to CSA-16 and the delivery of state water.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-2020
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	160,000	160,000					
Land/ROW							
Construction	360,000		360,000				
Total:	\$ 520,000	\$ 160,000	\$ 360,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-2020
CSA 16 Reserves	\$ 520,000	\$ 160,000	\$ 360,000				
	-						
	-						
Total:	\$ 520,000	\$ 160,000	\$ 360,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	552	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300500
Project Title:	Lopez SCADA Upgrade				

Map of Lopez Water Treatment Plant near Orcutt Rd and Lopez Drive



Project Description

Lopez Water Treatment Plant and its primary distribution line provides the primary water supply to the five cities. The project will install a SCADA system for remote monitoring and control of the pipeline system.

Project Justification

Providing improved system controls allows enhanced monitoring of the water delivery system and associated flowrates. Having remote operational control and reporting reduces staff demand for on-going monitoring and operation of the system.

Funding Issues

Project funding is through the Flood Control Zone 3 improvement account.

Project's Link to County Plan

The project is located the South County Area Plan. The Lopez Lake water system provides wholesale water supplies to the communities of Arroyo Grande, Grover Beach, Pismo Beach, Oceano, and Avila Beach. Ensuring continuing functioning of this system is consistent with Resource Management System policies in the Land Use and Circulation Element (Framework for Planning) of the General Plan. These policies seek to ensure a robust and resilient water system to serve urban and village areas.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	20,000	20,000						
Design	40,000	40,000						
Land/ROW								
Construction	350,000		350,000					
Total:	\$ 410,000	\$ 60,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Flood Control Zone 3	\$ 410,000	60000	\$ 350,000			\$ -	\$ -	
	-			-				
Total:	\$ 410,000	\$ 60,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	Water Systems	Fund Ctr:	552	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300503
Project Title:	Lopez Water Treatment Plant Expansion				

Map of Lopez Water Treatment Plant near Orcutt Road and Lopez Drive



Project Description

Lopez Water treatment Plant is the primary water provider for the five cities area. The project would install an additional rack of membrane filtration to the existing plant operations.

Project Justification

Additional filtration racks will provide for capacity while other membranes are taking out of service for maintenance.

Funding Issues

Project funding is through Flood Control Zone 3 improvements account.

Project's Link to County Plan

The project is located the South County Area Plan. The Lopez Lake water system provides wholesale water supplies to the communities of Arroyo Grande, Grover Beach, Pismo Beach, Oceano, and Avila Beach. Ensuring continuing functioning of this system is consistent with Resource Management System policies in the Land Use and Circulation Element (Framework for Planning) of the General Plan. These policies seek to ensure a robust and resilient water system to serve urban and village areas.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	20,000	15,000	5,000					
Land/ROW								
Construction	95,000		95,000					
Total:	\$ 115,000	\$ 15,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2015-16	2016-17	2017-18	2018-19	2019-20	NOTES
Flood Control Zone 3	\$ 115,000	15000	\$ 100,000			\$ -	\$ -	
	-			-				
Total:	\$ 115,000	\$ 15,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	