

Taxiway A Rehabilitation & Taxiway B3 Construction CMAR Outreach

July 24, 2024

Agenda

- Introductions
- Proposed Projects
- Existing Conditions
- Project Scope
- Construction Manager at Risk (CMAR)
- Schedule
- Questions/Closing



Existing Conditions

Commercial Operations (Arrivals and Departures)

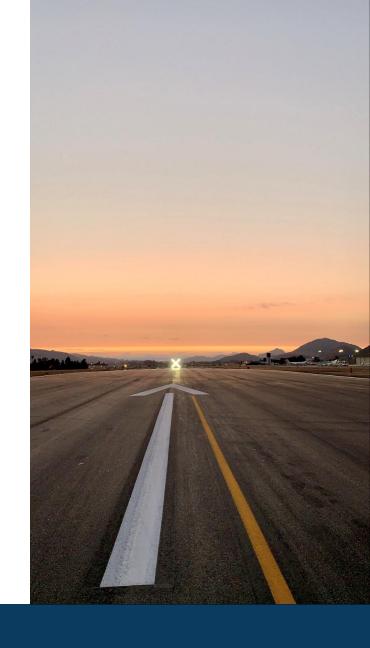
Airline	Connecting City	QTY (daily)
American Airlines	Phoenix (PHX)	6
	Dallas-Forth Worth (DFW)	4
United Airlines	Los Angeles (LAX)	4
	San Francisco (SFO)	4
	Denver (DEN)	4
Alaska Airlines	Portland (PDX)	2
	Seattle (SEA)	4
	San Diego (SAN)	4
	Las Vegas (LAS)	2 (Seasonal)

^{*}Commercial flight schedule subject to change.

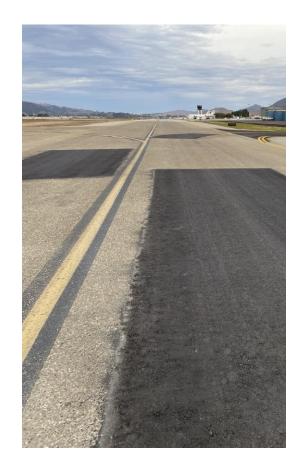


Proposed Projects

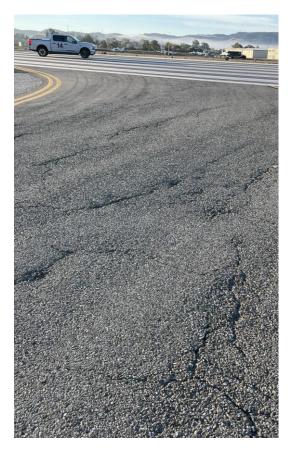
- Project 1 Taxiway A Rehabilitation
- Project 2 Taxiway B3 Construction
- Project 3 Taxiway Redesignation



Existing Conditions - Project 1









Existing Conditions - Project 2







Existing Conditions - Project 3





Existing Conditions



Pavement Deficiencies per 2024 APMS Report



Project Scope - Pavement Rehab./Const.

Project 1	Project 2	Project 3
 4" Mill and Overlay Variable depth Mill and Overlay determined by NDT results Isolated Full-depth Repair Crack Repair Pavement Markings 	 Excavation,	 No Pavement Rehabilitation or Construction will be required for Project 3

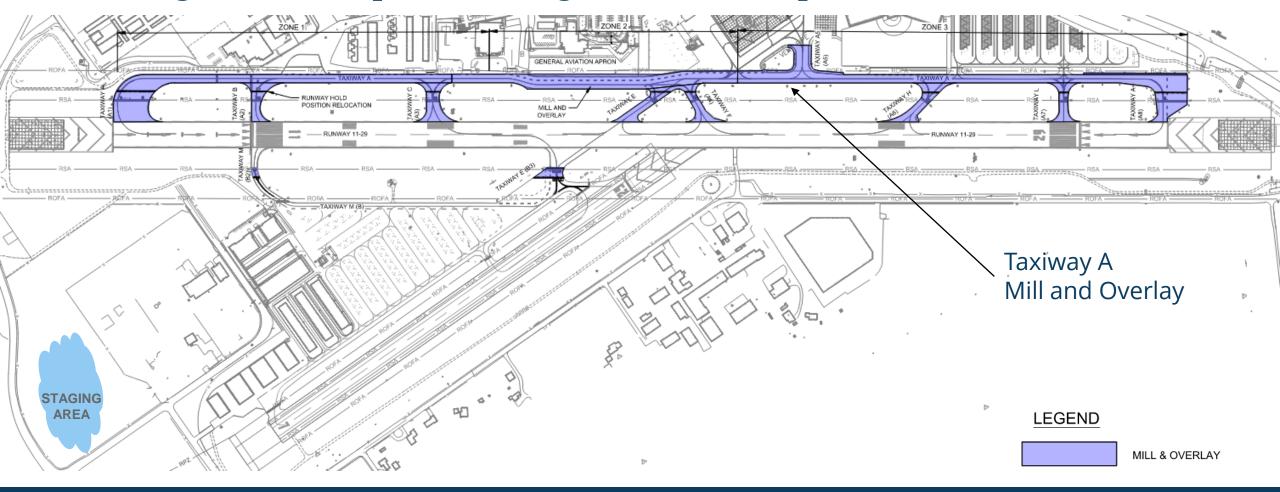


Project Scope - Lighting and Signage

Project 1	Project 2	Project 3
 No Lighting and Signage will be required for Project 1 	 Remove Existing Conductor, Conduit, Lights, and Base Cans New LED Taxiway and Runway Lights New LED Taxiway and Runway Signs New Conductor in New Conduit and Base Cans 	 Remove Existing Conductor, Conduit, Signs, Foundations, and Base Cans New Conductor in New Conduit and New Foundations New Sign Panels Relocate Existing Signs

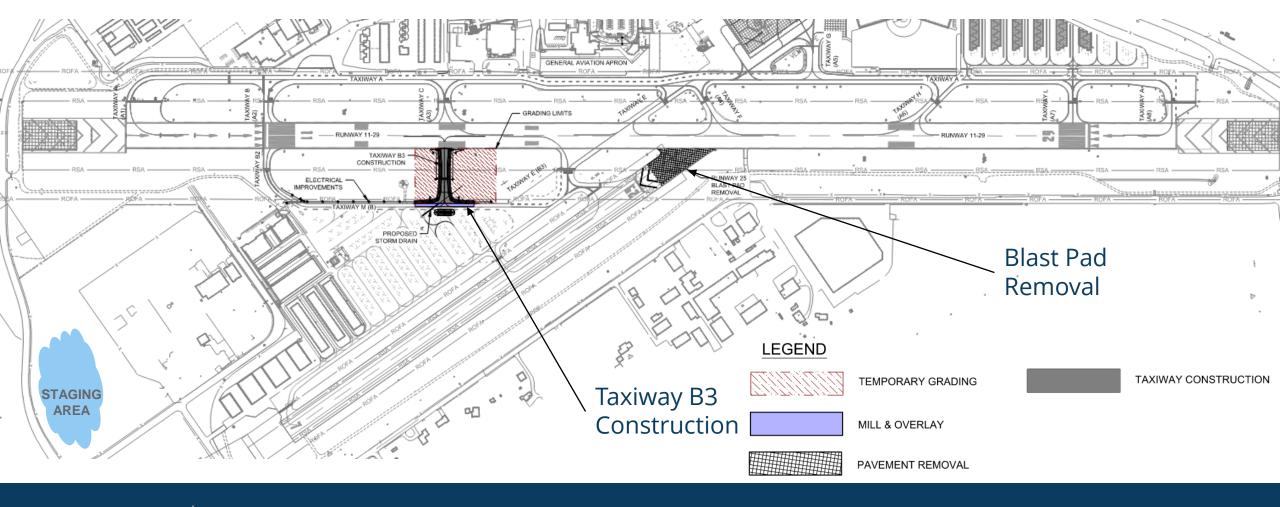


Project Scope – Project 1 Graphic





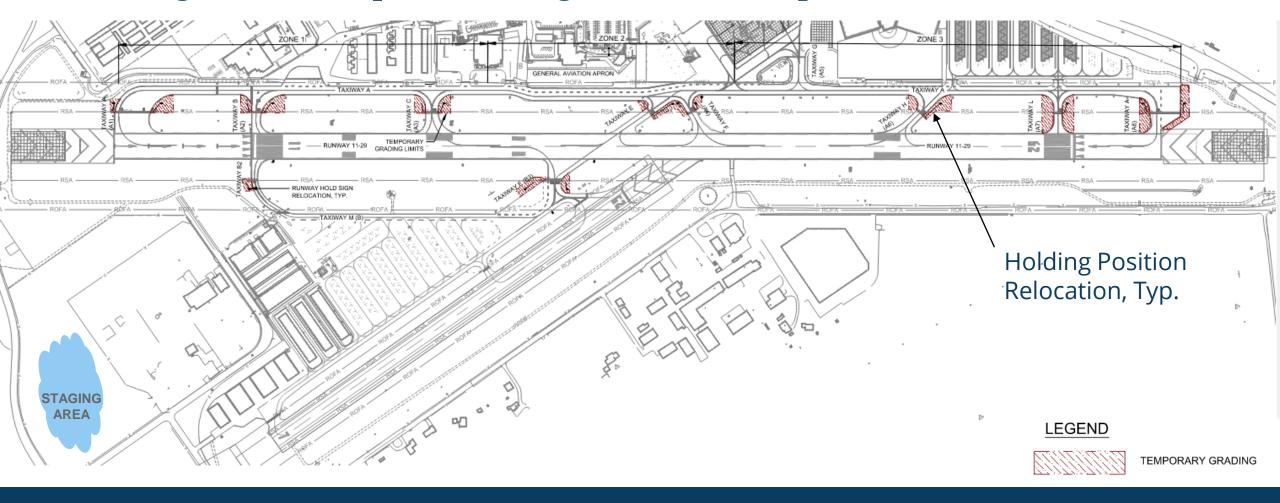
Project Scope – Project 2 Graphic







Project Scope – Project 3 Graphic





Project Scope - Preliminary Quantities

Project 1	Project 2	Project 3
 Asphalt Milling – 64,000 SY HMA Paving – 15,200 Tons Marking – 75,000 SF 	 Asphalt Milling – 5,900 SY Excavation – 1,320 CY LED Guidance Sign – 9 Ea. LED Twy Lights – 34 Ea. Conductor – 5,300 LF Lime Treated Subgrade – 3,300 SY Aggregate Base – 860 CY HMA Paving – 600 Tons Marking – 20,500 SF 	 Remove Sign and Foundation – 13 Ea. Relocate Sign on New Foundation – 13 Ea. Sign Panel Replacement – 30 Ea. Conductor – 1,700 LF

Construction Budget – \$13-15 Million



Construction Manager At Risk (CMAR)

Key Objective

- Minimize disruption to airline operations and prioritize operational safety
- CMAR gives opportunity for valuable input throughout the design process
 - Phasing, logistics, quality management
- Qualifications-based selection of contractor
 - Schedule reliability, operational safety, material availability, labor commitment
- Lump Sum Price for pre-construction phase
- Guaranteed Maximum Price for construction phase



Construction Manager At Risk (CMAR)

Process

- RSOQ Advertisement
- Best Qualified CMAR Selected
- FAA Review and County Award
- Pre-Construction Phase work (concurrent with Design)
- Guaranteed Maximum Price Agreement
- FAA Review and County Award
- Construction Phase Work



Construction Manager At Risk (CMAR)

Construction Phasing

- CMAR to assist phasing efforts during Pre-Construction Phase
- Key Considerations
 - Traveler/Aircraft Safety
 - Operational Efficiency
 - Quality (asphalt supply, skilled team, experience, etc.)



Schedule

- RSOQ Advertisement 8/8/2024
- SOQ's Due 9/13/2024
- Pre-Construction NTP 10/23/2024
- Design Process Aug 24 thru Jan 2025
- GMP Due Feb 2025
- Construction Jun 2025 thru Sep 2025
- *Dates given are indicative



Thank You!

- RSOQ Available August 8, 2024
- Questions Must be via Public Purchase
- www.PublicPurchase.com
- List of today's attendees will be posted with the RSOQ

Questions

