

IN THE BOARD OF SUPERVISORS

County of San Luis Obispo, State of California

_____ day _____, 20__

PRESENT: Supervisors

ABSENT:

RESOLUTION NO. _____

**RESOLUTION CONTINUING THE ROAD IMPROVEMENT FEE FOR
ALL DEVELOPMENTS WITHIN PORTIONS OF THE ESTERO PLANNING AREA
OF THE COUNTY OF SAN LUIS OBISPO, AND
ADOPTING THE REQUIRED ANNUAL UPDATE**

The following Resolution is hereby offered and read:

WHEREAS, the Board of Supervisors of the County of San Luis Obispo has adopted Ordinance No. 2379 creating and establishing the authority for imposing and charging a road improvement fee; and

WHEREAS, on April 5, 1994, the Board of Supervisors did adopt Resolution No. 94-146 imposing a road improvement fee for all developments within portions of the Estero Planning Area of the County of San Luis Obispo (referred to herein as the "Los Osos Area"); and

WHEREAS, said Resolution No. 94-146 provided for an annual update of said road improvement fee; and

WHEREAS, on December 1, 2009, the Board of Supervisors did adopt Resolution No. 09-391 continuing the road improvement fee for all development within portions of the Estero Planning Area of the County of San Luis Obispo and adopting the required "2009 comprehensive update of the Los Osos Circulation Study"; and

WHEREAS, the "South Bay Circulation Study" of 1994 and the "2009 comprehensive update of the Los Osos Circulation Study" describe the impacts of new development on existing road facilities and improvements within certain portions of the Los Osos Area, and analyzes the need for new road facilities and improvements required by said new development, and sets forth the relationships among new development, the needed road facilities and improvements, and the estimated costs of those facilities and improvements; and

WHEREAS, the Circulation Study has previously been titled the South Bay Circulation Study, and is hereafter referred to as the Los Osos Circulation Study; and

WHEREAS, the Board of Supervisors has reviewed the 2018 update of Los Osos Circulation Study Update, a copy of which is attached hereto as Exhibit "A" and incorporated by reference herein and found that it includes all required elements of the annual update; and

WHEREAS, on December 6, 2011, the Board of Supervisors did adopt Resolution No. 2011-390 approving a mitigated negative declaration for this Roadway Improvement Fee Program; and

WHEREAS, said "South Bay Circulation Study" of January 1994, the "2009 comprehensive update of the Templeton Circulation Study" and the 2018 Annual Update was available for public inspection and review fifteen (15) days prior to the public hearing of this Resolution; and

WHEREAS, the Board of Supervisors finds as follows:

A. The purpose of this Road Improvement Fee is to finance road facilities and improvements in order to reduce the impacts of traffic generated and caused by new development within the Los Osos Area.

B. The road improvement fees collected pursuant to this Resolution shall be used to finance only the capital improvements described in the text and/or identified in Exhibit "A," attached hereto and incorporated herein.

C. After considering the "South Bay Circulation Study" of January 1994, the "2009 comprehensive update of the Templeton Circulation Study" and the 2018 update, prepared by the County Department of Public Works, and after considering the testimony received at the public hearing on this matter, the Board of Supervisors approved said Study and update and finds that new development in the Los Osos Area will generate additional traffic within said area and will contribute to the degradation of the level of service of the road system in said area.

D. The Board of Supervisors further finds that there is a need in the Los Osos Area for road facilities and improvements and said facilities and improvements have been called for in or are consistent with the County's General Plan and the Los Osos Circulation Study.

E. The Board of Supervisors further finds that the facts and evidence presented establish that there is a reasonable relationship between the need for the described road facilities and improvements and the impacts of the types of development described in paragraph"2. Amount of Fee." below for which the corresponding fee is charged, and, also there is a reasonable relationship between the fee's use and the type of development for which the fee is charged, as these reasonable relationships or nexus are in more detail described in the San Luis Obispo County General Plan, the "South Bay Circulation Study" of January 1994, the "2009 comprehensive update of the Templeton Circulation Study" and the 2018 update.

F. The Board of Supervisors further finds that the cost estimates set forth in Exhibit "A" are reasonable cost estimates for constructing the said facilities, and the fees expected to be generated by new development will not exceed the percentage of these costs attributable to new development.

G. The Board of Supervisors further finds that for the Los Osos Area of Benefit: (1) an account or fund has been established for capital road improvements and that funds have been appropriated and a proposed construction schedule or plan including approximate funding and commitment dates has been adopted as set forth in Exhibit "A" hereto; and that (2) the County has already expended funds for capital road improvements within said Area of Benefit. As used in this section, "appropriated" means authorization by the Board of Supervisors to make expenditures and incur obligations for a road facility or improvement projects shown in the Capital Improvement Program (Exhibit "A").

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of San Luis Obispo, State of California, as follows:

1. The recitals set forth hereinabove are true, correct, and valid.

2. This Resolution is adopted for the purpose of maintaining these road improvement fees heretofore imposed within the Los Osos Area by said Resolution No. 94-146 and for the purpose of authorizing the continuing collection of said fees, all under the authority of Ordinance No. 2379, the provisions of which are incorporated herein.

3. No additional environmental review is required under the California Environmental Quality Act because no changes are being made to the Roadway Improvement Fee Program in the Los Osos Area of the Estero Planning Area that was previously approved by the Board and addressed in the Mitigated Negative Declaration adopted on December 6, 2011. No substantial changes have occurred with respect to the circumstances under which the project is to be undertaken; and no new information of substantial importance has been presented indicating that the project will have any potential impacts not discussed in the Mitigated Negative Declaration.

4. Amount of Fee. The amount of the road improvement fee within the area of the Los Osos Circulation Study shall be as follows:

Residential	pk hr trip	\$4,106
Retail	pk hr trip	\$2,023
Other	pk hr trip	\$3,112

For any new development, wherein there are one or more residential uses combined with one or more other land uses, the number of peak hour trips caused or generated by said new development shall be determined as follows:

- (1) The number of peak hour trips caused or generated by the residential use(s) and the number of peak hour trips caused or generated by the non-residential land uses shall be separately determined and then,
- (2) The total road improvement fee for the new development shall be computed by multiplying the number of peak hour trips determined in subparagraph 4 above for each land use by the appropriate road improvement fee for each land use and then summing the results.

The number of peak hour trips caused or generated by a proposed new development project will be determined by the Director of Public Works in the manner set forth in the "Policy of the Board of Supervisors for Determination of Peak Hour Trips, "which is attached hereto as Exhibit "B" and incorporated herein by reference.

5. Time of Imposition of Fee. The road improvement fee for any new development project within said area shall be imposed at the time of the grant of approval of an application for new development and shall be a condition of approval of said new development project.

6. Time of Payment of Fee. New development shall be responsible for paying the road improvement fee amount, as established by Ordinance No. 2379 and adjusted by this and subsequent resolutions, in effect at the time of payment, as provided below:

- (a) For new development that is solely residential (except for a mobile home park), the fee shall be paid prior to the issuance of a building permit for the new development.
- (b) For new development that is mobile home park, the fee shall be paid within 90 days after the date of approval of the development plan authorizing establishment of the mobile home park or prior to approval by the State Department of Housing and Community Development of an application for a permit to construct the mobile home park, whichever occurs first.
- (c) For new development that is non-residential or that is partly residential and combined with another land use(s) or which is a mobile home park, the fee shall be paid prior to issuance of any permit or approval required for the new development and prior to any commencement of a new development project or at the time of issuance of any required building permit, whichever is later.

7. Use of Fee. The road impact fee shall be solely used: (a) to pay for those road facilities and improvements described in Exhibit "A" hereto to be constructed by the County; (b) for reimbursing the County for the new development's fair share of those capital road facilities and improvements constructed by the County in anticipation of the new development; or (c) to reimburse prior developers who previously constructed road facilities and improvements described in Exhibit "A" attached hereto, where those facilities and improvements were beyond

those needed to mitigate the impact of said prior developer's project or projects in order to mitigate the foreseeable impacts of anticipated new development.

8. Fee Review. Annually, the Director of Public Works shall review the estimated cost of the described road facilities and improvements, the continued need for those road facilities and improvements, and the reasonable relationship between such need and the impacts of the various types of new development pending or anticipated and for which this fee is charged. The Director of Public Works shall report his or her findings to the Board of Supervisors at a noticed public hearing and shall recommend to the Board of Supervisors any adjustment to this fee or any other action as may be needed.

9. Effective Date. Pursuant to Section 66017 of the California Government Code, the effective date of this Resolution shall be sixty (60) days from the date of adoption of this Resolution.

10. Judicial Action to Challenge This Resolution. Any judicial action or proceeding to attack, review, set aside, void, or annul this Resolution shall be brought within 120 days of its effective date.

Upon motion of Supervisor _____, seconded by Supervisor _____, and on the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

the foregoing resolution is hereby adopted on the ____ day of _____, 20__.

Chairperson of the Board of Supervisors

ATTEST:

Clerk of the Board of Supervisors

(SEAL)

APPROVED AS TO FORM AND LEGAL EFFECT:

RITA L. NEAL
County Counsel

By: Deputy County Counsel

Dated: September 17, 2018

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STATE OF CALIFORNIA, }
County of San Luis Obispo, } ss.

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this _____ day of _____, 20 _____.

County Clerk and Ex-Officio Clerk of the Board
of Supervisors

(SEAL)

By _____
Deputy Clerk.

**Exhibit A
2018 Update
Los Osos Circulation Study**

On April 5, 1994, the Board of Supervisors approved the South Bay Circulation Study (Los Osos Circulation Study) and adopted a Resolution imposing road improvement fees on new development under the provisions of Ordinance 2379. The Board adopted the most recent update of the Los Osos Road Improvement Fee Resolution on December 12, 2017.

See attached map *Los Osos Road Fee Area* for boundaries.

BUILDING ACTIVITY

For the period from July 1, 2017, through June 30, 2018, three (3) single family home, one (1) secondary dwelling and one (1) commercial building permit subject to road improvement fees paid the fee.

ROAD IMPROVEMENT FUND

FY 2017/18	
Balance (07/01/17)	\$57,288
Fees Received (+)	\$30,185
Interest (+)	\$352
Expenditures (-)	\$46,932
Balance (06/30/18)	\$40,893

See attached table *Los Osos Road Improvement Fee Budget* for detailed expenditure details.

FEE APPEALS

There were no Road Improvement Fee appeals since the last update.

TRANSPORTATION IMPROVEMENTS

The Los Osos Circulation Study contains a list of recommended improvements for all modes of transportation in the community as well as an adopted Capital Improvement Program (*see attached*) for funding by Road Improvement Fees and other sources.

Traffic Signal at South Bay Boulevard at Nipomo Avenue

Bids have been opened, and a contract has been awarded by the Board. Construction is still expected to begin in winter of 2018/2019.

El Moro Ave Safe Routes-to-School Project

Design for this project is well under development. Construction of a concrete curb, gutter and sidewalk path along the north side of El Moro Avenue, from 8th Street to 9th Street, is expected to begin in spring of 2019. This project will provide a safe refuge for school children traveling to and from Baywood Elementary School.

ROAD IMPROVEMENT FEES

Road Improvement Fees are used to fund all phases of project development including: environmental work, permitting, design, right-of-way, contract administration and construction. The cost of developing roadway projects has been increasing from year to year and prices at the end of FY 17/18 continued their rise above the 2006 peak construction cost index. Staff is recommending continuing the fees at their current schedule for this year and reevaluating the fee annually. Construction costs and fees are reevaluated in more detail during the comprehensive updates to the circulation study. The fees are listed in the table below:

Land Use	Fee
Residential	\$4,106/pht
Retail	\$2,023/pht
Other	\$3,112/pht

ALTERNATIVE MODES OF TRANSPORTATION

The following sections describe alternative modes of transportation. Under AB 1600, Road Improvement Fees cannot be used to correct existing deficiencies.

Pedestrian Circulation Network

Many streets within Los Osos originated as unpaved minor roads without shoulders or sidewalks. In these cases, pedestrians must use intermittent paths adjacent to the roadways. In some areas of downtown Los Osos and downtown Baywood Park, sidewalks are provided. Sidewalks are also provided adjacent to schools. In addition, sidewalks are available along streets serving new development, in accordance with the applicable design standards.

Bicycle Circulation Network

The County Bicycle Advisory Committee (BAC) is an ad hoc advisory committee which provides a recognized formal source of input and perspective for bicycle transportation planning and implementation within the unincorporated areas of the County. The BAC meets quarterly and works together with County staff to prepare and update the County Bikeways Plan which was last adopted by the Board of Supervisors in 2016.

The County Bikeways Plan is located at the following website:

<http://www.slocounty.ca.gov/Departments/Public-Works/Forms-Documents/Committees-Programs/Bicycle-Advisory-Committee/Plans-Documents/2016-Bikeways-Plan.aspx>.

Trail Network

The Board of Supervisors adopted the County Parks and Recreation Element in December 2006. The Parks and Recreation Element establishes policies and programs to provide and

maintain parks, recreation, and natural areas within San Luis Obispo County, including trails.

The Parks and Recreation Element is located at the following website:
<http://slocountyparks.org/wp-content/uploads/2015/09/SLO-Parks-Rec-Element-Appendix.pdf>.

Public Transportation System

Transit service in Los Osos is provided by the San Luis Obispo Regional Transit Authority (RTA). RTA provides direct service to Los Osos, San Luis Obispo, Cuesta College and Morro Bay seven (7) days a week with those destinations providing connections to other routes Countywide. For more information on these services visit www.slorta.org/. Alternative transportation services such as Dial-A-Ride, Runabout Paratransit, Senior Shuttle, Veteran's Express Shuttle, among others, are provided by Ride-On Transportation, and their information can be found at <http://www.ride-on.org/index.php>.

San Luis Obispo County Regional Rideshare facilitates programs and incentives to encourage a reduction in vehicle miles traveled. They have on-line commuter resources to match carpools, vanpools, school pools, bike buddies and track commuter trips. More information about Rideshare can be found at <http://rideshare.org>.

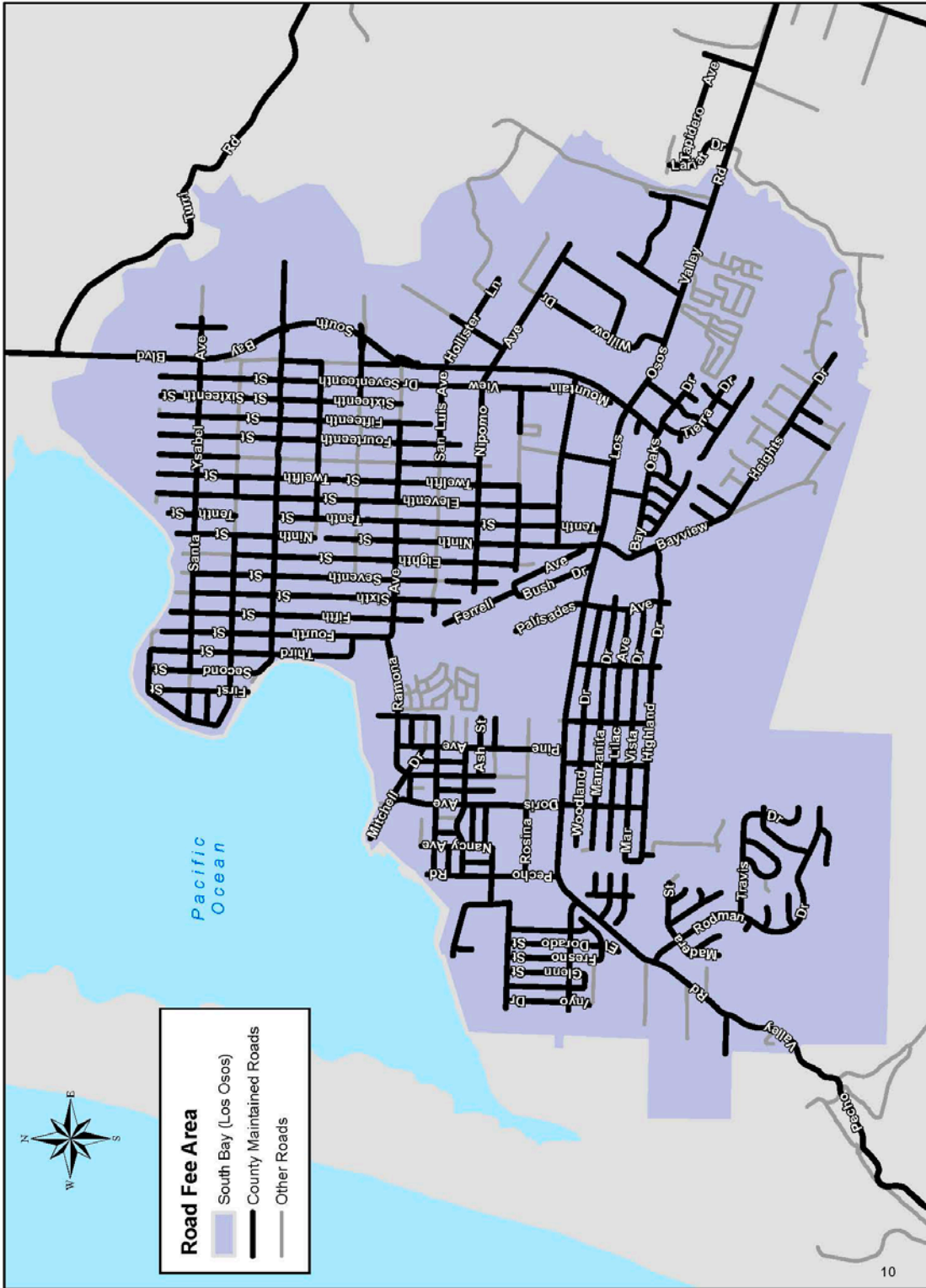
ATTACHMENTS

South Bay (Los Osos) Road Improvement Fee Area
Los Osos Capital Improvement Projects Table
Los Osos Road Improvement Fee Budget

NOTES AND ACRONYMS

Pk Hr Tp: PM peak hour trips, as determined by the Board of Supervisors' Policy
Residential: Land Use category includes single-family and multi-family dwellings, hotels, motels and camping facilities.
Retail: Land Use category includes retail merchandise, restaurants, service stations, post offices and financial institutions.
Other: Land Use category includes all other types that are not defined by Residential or Retail.

USHA = Urban State Highway Account
RSHA = Regional State Highway Account
pht = peak hour trip
TBD = To be determined



South Bay (Los Osos) Road Improvement Fee Area

Map Updated: 10/7/2014

Los Osos Capital Improvement Projects Table														
Project#	Road	From	To	Improvements	Cost Estimate	Less			Funding From Impact Fees	Percent of Cost Funded From Impact Fees	Actual Construction Cost	Other Funding	Expected Commencement	
						Non-qualifying	Other Sources	Through Traffic						
1	N/A	N/A	N/A	Circulation Study/Updates Tmu 2038	\$600,000				\$600,000	100%			2009	
3	LOVR	Palisades Ave	Ravenna Ave	Install TWLTL and Upgrade Drainage	\$1,04,000	\$150,000			\$84,000	90%				2015
4	LOVR	Ravenna Ave	Doris Ave	Install TWLTL and Upgrade Drainage	\$1,345,000				\$194,500	90%	PARTIALLY	COMPLETED	2015	
5	LOVR	Pine Avenue	At Intersection	Signalization	\$314,000				\$31,400	90%			2015	
6	LOVR	Ravenna Ave	At Intersection	Signalization	\$314,000				\$314,000	100%			2015	
7	Ramona Ave	8th	11th	Adjust Curve Construct Standard Sidewalk	\$439,000					100%			2025	
8	Ramona Ave	11th	South Bay	Construct Standard Section	\$1,042,000					100%			2025	
9	Ramona Ave	4th Street	Ravenna Ave	Intersection Realignment	\$1,569,000				\$1,569,000	100%			2025	
10	South Bay Blvd	LOVR	At Intersection	Dual Left Turn Pocket	\$479,000				\$479,000	100%			2025	
11	South Bay Blvd	Ramona Ave	At Intersection	Signalization	\$314,000				\$314,000	100%			2015	
12	South Bay Blvd	Santa Ysabel Ave	At Intersection	Intersection Improvements	\$314,000				\$314,000	100%			2015	
13	South Bay Blvd	Santa Ysabel	Urban/Rural Reserve Loop	Widened to 4 Lanes	\$1,059,000				\$317,700	70%			2024	
14	South Bay Blvd	Nipomo Ave	At Intersection	Signalization	\$314,000				\$314,000	100%			2012	
15	South Bay Blvd	El Moro	Santa Ysabel Avenue	Widened to 4 Lanes	\$1,023,000				\$306,900	70%			2013	
16	South Bay Blvd	Pismo Avenue	At Intersection	Signalization	\$314,000				\$314,000	100%			2027	
17	South Bay Blvd	LOVR	Nipomo Ave	Widened to 4 Lanes	\$1,234,000				\$370,200	70%			2013	
18	South Bay Blvd	Nipomo Ave	El Moro	Widened to 4 Lanes	\$1,691,000				\$507,900	70%			2013	
19	11th Street	El Moro Ave	Santa Ysabel Avenue	Install class II bike lanes	\$100,000				\$0	0%			N/A	
20	13th Street	Pismo Ave	Paso Robles	Roadway Extension	\$180,000				\$27,045	0%		Local	N/A	
21	17th/Mtn View	South End	Pismo Avenue	Construct Standard Section	\$120,000				\$0	0%			N/A	
22	17th/Mtn View	LOVR	South End	Install class I bike path	\$550,000				\$71,483	0%		Bikeways	N/A	
23	18th Street	Pismo Ave	Santa Maria	Roadway Extension	\$500,000				162882	0%		Local	N/A	
24	18th Street	Ramona Avenue	North End	Install class I bike path	\$200,000				\$15,248	0%		Bikeways	N/A	
25	2nd Street	El Moro Ave	Santa Ysabel Avenue	Parking Upgrade	\$310,000				\$0	0%		N/A	N/A	
26	3rd Street	Ramona Ave	Pismo Avenue	(Abandoned) Install class I bike path	\$180,000				\$0	0%			N/A	
27	3rd Street	Pismo Avenue	El Moro	Install class II bike lanes	\$55,000				\$0	0%			N/A	
28	7th Street	Nipomo Ave	San Luis	Roadway Extension	\$240,000				\$27,045	0%		Local	N/A	
29	Biscarath Road	Pecho Road	Brederson	Construct Standard Section	\$390,000				\$0	0%		N/A	N/A	
30	Brederson Ave	LOVR	Elincath	Install class I bike path	\$21,000				\$81,135	0%		Bikeways	N/A	
31	Brederson Ave	Elincath	Ramona Ave	Install class I bike path	\$55,000				\$25,375	0%		Bikeways	N/A	
32	Doris Ave	Rosina	South Court	Road Extension with Class I bike path	\$350,000				\$195,563	0%		USHA	N/A	
33	Doris Ave	LOVR	Rosina	Install class II bike lanes	\$100,000				\$0	0%			N/A	
34	El Moro Ave	2nd	10th	Install class II bike lanes	\$200,000				\$27,045	0%		Bikeways	N/A	

Project#	Road	From	To	Improvements	Cost Estimate	Less		Funding From Impact Fees	Percent of Cost Funded From Impact Fees	Actual Construction Cost	Other Funding	Expected Commencement ⁽¹⁾
						Non-qualifying	Other Sources					
35	Fairchild Way	Los Olivos	Santa Ynez	Roadway Extension	\$450,000		\$93,995	\$0	0%		Local	N/A
36	Highland Drive	West End	Pecho Valley	Install class I bike path	\$500,000		\$71,008	\$0	0%		Bikeways	N/A
37	LOVR	Fairchild Avenue	At Intersection	Signalization	\$314,000	\$389,280	\$389,280	\$0	0%		USHA	2012
38	LOVR	10th	Los Ceros Creek	Construct Roadway Following Corridor Study	\$2,000,000		\$224,007	\$0	0%		N/A	N/A
39	LOVR	8th	10th	Construct Roadway Following Corridor Study	\$400,000		\$0	\$0	0%		US TIP Grant & Road Fund	N/A
40	LOVR Access Control Study	9th Street	L.O. Creek	Access Control Along LOVR	\$75,000		\$75,000	\$0	0%		N/A	2007
41	Nipomo Ave	7th	Men View	Install class I bike lanes	\$500,000		\$0	\$0	0%		N/A	N/A
42	Palisades Ave	Highland	Skyline	Construct Class II Bikeways	\$600,000		\$0	\$0	0%		Parks/Trails	N/A
43	Paso Robles Ave	3rd	10th	Roadway Extension	\$620,000		\$31,720	\$0	0%		Bikeways	N/A
44	Pecho Road	LOVR	Blinscath	Install class II bike lanes	\$270,000		\$54,090	\$0	0%		Bikeways	N/A
45	Pecho Valley Road	Pecho Road	Montano De Oro	Class I or II TBD	\$1,200,000		\$730,222	\$0	0%		Bikeways	N/A
46	Plano Avenue	3rd	4th	Install class I bike path	\$150,000		\$15,248	\$0	0%		Bikeways	N/A
47	Plano Avenue	4th Street	16th	Install class I bike path	\$750,000		\$102,143	\$0	0%		Bikeways	N/A
48	Plano Avenue	16th	18th	Install class II bike lanes	\$120,000		\$20,266	\$0	0%		Bikeways	N/A
49	Plano Avenue	18th	South Bay	Install class II bike lanes	\$140,000		\$20,266	\$0	0%		Bikeways	N/A
50	Rancho Ave	4th Street	9th Street	Install class II bike lanes	\$150,000		\$25,938	\$0	0%		Bikeways	N/A
51	Reverna Ave	LOVR	Rancho Ave	Road Extension and Class I bike path	\$1,000,000		\$0	\$0	0%		Local	N/A
52	Rosina Drive	Dotts	Pine	Roadway Extension	\$400,000		\$34,714	\$0	0%		Local	N/A
53	San Luis Ave	8th	12th	Roadway Extension	\$800,000		\$243,407	\$0	0%		Local	N/A
54	Santa Maria Ave	12th	18th	Roadway Extension	\$800,000		\$202,895	\$0	0%		Local	N/A
55	Santa Ynez Ave	13th	16th	Multi Use Trail	\$150,000		\$38,036	\$0	0%		Parks/Trails	N/A
56	Santa Ynez Blvd	8th	South Bay Blvd	Install class II bike lanes	\$300,000		\$60,880	\$0	0%		Bikeways	N/A
57	Skyline Drive	Dotts	Palisades Ave	Road Extension and Class I bike path	\$500,000		\$0	\$0	0%			N/A
58	Skyline Drive	Pecho Road	7th	Road Extension and Class II bike lanes	\$180,000		\$0	\$0	0%			N/A
59	Skyline Drive	Pecho Road	Dotts	Roadway Extension	\$250,000		\$0	\$0	0%			N/A
60	South Bay Blvd	LOVR	Pismo Avenue	Install class I bike path	\$400,000		\$0	\$0	0%			N/A
complete	El Mero Ave	12th	South Bay	Class I Bikeway	\$175,085		\$175,085	\$0	0%	\$447,000	RSMA	COMPLETE
complete	Santa Maria Ave	8th	9th	Construct Standard Section	\$40,072		\$102,059	\$0	0%	\$73,786	USHA	COMPLETE
complete	South Bay Blvd	El Mero Ave	At Intersection	Signalization	\$154,388		\$0	\$163,530	100%	\$183,500		COMPLETE
complete	South Bay Blvd	LOVR	Bay Oaks	Road Extension	\$878,013		\$0	\$0	0%			COMPLETE
complete	LOVR Corridor Study	9th Street	Dotts Ave	TBD	\$40,000		\$0	\$38,330	100%	\$38,330		COMPLETE
complete	LOVR	Palisades Ave	At Intersection	Signalization	\$554,305		\$171,719	\$282,587	50%		USHA	COMPLETE
complete	LOVR	Bush Drive	Palisades Avenue	Install WB RT Lane and Upgrade Curbside	\$653,832		\$819,832	\$34,000	4%		USHA Prop 1B	COMPLETE
abandoned	Rancho Ave	Fearn	Dotts	ABANDONED	\$121,684		\$7,012	\$0	0%		Parks/Trails	ABANDONED
abandoned	South Bay Blvd	Bay Oaks	Tavis	ABANDONED	\$1,605,285		\$0	\$0	0%		Disallowed under ESRP	ABANDONED
TOTALS					\$34,319,564		\$4,382,422	\$1,762,400		\$0		\$12,085,017

(1) Expected construction commencement date is the approximate date on which funding is expected to be deployed to complete improvements.

Budgeted Projects Funded from Los Osos RIF			Total As of
			06/30/18
Project #	Description	Budgeted 2017/18	
Los Osos RIF - Beginning Cash Balance			57,287.85
	Fees		30,185.00
	Interest		351.68
	Subtotal Cash Balance		87,824.53
Project Costs:			Total Spent This Fiscal Year As of
		Budgeted 2017/18	06/30/18
300575	Signalize Nipomo St & South Bay Blvd	46,932	46,932.00
245R12C126	Los Osos Traffic Study	0	0.00
Total Project Costs			46,932
Total Cash Bal			40,892.53

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Exhibit "B"
**POLICY OF THE BOARD OF SUPERVISORS FOR
DETERMINATION OF THE NUMBER OF PEAK HOUR TRIPS**

SECTION ONE: PURPOSE

- 1.01 This Policy is intended to be used in implementing the Resolution of the Board of Supervisors of the County of San Luis Obispo Imposing a Road Improvement Fee etc., (hereinafter referred to as Resolution) to which this Policy is attached as an exhibit, which Resolution is adopted under the authority of San Luis Obispo County Ordinance No. 2379.

SECTION TWO: DEFINITIONS

- 2.01. "Collision History". A summary of the amount and type of reported vehicle collisions occurring during the preceding five years within the area of study.
- 2.02. "Fee Area". The particular area(s) set forth in the Circulation Study, wherein the new development lies.
- 2.03. "Existing Trips". Trips generated by a current or previous use of the property which use is being replaced by new development. In order to receive credit under Section 3.01(b) of this Policy, said current or previous use must have been in existence at the time the most recent Circulation Study was adopted.
- 2.04. "Floor Area". The square footage of a building shall have the same meaning as the section entitled Gross Area: as set forth in Chapter 1 of the Institute of Transportation Engineers' Trip Generation Manual, which book is more completely described in Section 3.01(a) of this Policy.
- 2.05. To "Generate Additional Traffic" shall mean both the production and the attraction of vehicular trips.
- 2.06. "Level of Service". A qualitative measure describing operational conditions within a traffic system, and their perception by motorists, as defined in the most recent edition of the **Highway Capacity Manual** Transportation Research Board, Washington, DC (Highway Capacity Manual).
- 2.07. "Level of Service C" and "Level of Service D" shall have the meaning as set forth in the Highway Capacity Manual:

Level of Service C is in the range of stable flow, but marks the beginning of the range of flow in which the operation of individual users becomes significantly affected by interactions with other in the traffic stream. The selection of speed is now affected by the presence of others, and

maneuvering within the traffic stream requires substantial vigilance on the part of the user. The general level of comfort and convenience declines noticeably at this level.

Level of Service D is approaching unstable flow. Speeds slightly decrease as traffic volume slightly increases. Freedom to maneuver within the traffic stream is much more limited and driver comfort levels decrease.

- 2.08. A "Pass-by Trip" is an existing trip that is diverted to a new development from an adjacent street and is not a new trip that is assigned to the adjacent streets due to the new development/ Pass-by trips are excluded in calculating additional trips to be generated by a new development.
- 2.09. "Peak Hour Trip" shall mean a single or one-directional vehicle movement which either enters or exists the site of a new development during the hour of the day in which the peak hour traffic volume is measured on the road(s) adjacent to the new development.
- 2.10. "Prevailing Speed". The speed, at or below which eighty-five percent of vehicles are traveling on a roadway.
- 2.11. A "Road Impact Fee Study". Or RIFS: is a written study that evaluates and comments on all of the following:
 - A. Evaluate existing conditions on roads which will be affected by the proposed new development. These roads may be within the Fee Area and within any adjacent areas as required by the Director of Public Works. This evaluation of existing conditions on said roads shall include: (1) levels of service, (2) queue lengths, (3) prevailing speeds, (4) stopping sight distance, and (5) collision history, (6) County Public Improvement Standards and other relevant and necessary items as are required by the Director of Public Works.
 - B. Estimate build-out conditions with and without the proposed new development on roads which are likely to be affected. These roads may be within the Fee Area and within any adjacent areas as required by the Director of Public Works. The study shall include an estimate of trip generation, if any, for each unit of the proposed new development project. The trip generation estimate may be adjusted to reflect pass-by trips and may be used for computing the fees required by Chapter 13.01 of the San Luis Obispo County Ordinance Code.

The existing and build-out conditions shall be compared with the Circulation Study, to determine if additional mitigations to maintain a Level of Service D, or better, for roadways and intersections within an

Urban Reserve Line (URL), and a Level of Service C, or better, for all other intersections and roadways (those outside of an Urban Reserve Line) for the affected roads after completion of the proposed new development project.

- C. Include such additional inquiries, evaluations and comments as the Director of Public Works determines are relevant and reasonably necessary for a comprehensive evaluation of the impacts of the proposed new development project on the said roads.

The RIFS shall be prepared by a qualified engineer licensed as a civil or traffic engineer by the State of California.

The RIFS shall be subject to the review and approval of method and accuracy by the Director of Public Works.

- 2.12. "Road." A way or place of whatever nature, publicly maintained and open to the use of the public for purposes of vehicular travel. "Road" includes "street", and "highway" and "bridge".
- 2.13. "Secondary Dwelling". A dwelling unit is determined to be a secondary dwelling if it is consistent with the definitions established in Section 22.30.470 of the San Luis Obispo County Land Use Ordinance, or Section 23.08.169 of the Coastal Zone Land Use Ordinance.
- 2.14. "Stopping Sight Distance". The length of roadway ahead that is visible to the driver. The minimum sight distance available on a roadway should be sufficient to enable a vehicle traveling at or near the design speed to stop before reaching a stationary object in its path.
- 2.15. "Trip Generation." The total number of vehicle trips which will enter or exit a given development project. Trip generation includes trips per weekday, trips per hour for the peak hour, and other cases as determined necessary by the Director of Public Works.
- 2.16. "Trip". A single or one-direction vehicle movement which either enters or exists the site of a development project.

SECTION THREE: DETERMINATION OF PEAK HOUR TRIPS:

3.01. The number of peak hour trips generated by new development shall be computed using the following formula:

$$\begin{array}{rcccl} \text{Number of} & & \text{Trip Generation} & & \text{Number of} \\ \text{Units in the} & & \text{per New Unit} & = & \text{New Peak Hour} \\ \text{New Development} & \times & & & \text{Trips} \end{array}$$

A "Unit" is a physical, measureable or predictable variable which quantifies the particular new development (e.g., floor area, employees, acres, dwelling units, etc.). The peak hour trip generation rate shall be based upon the highest trip generation rate possible for the proposed new development. Eligible existing trips shall be deducted from the number of peak hour trips generated by the new development.

3.02 "Trip Generation per New Unit" shall be determined as follows:

- A. The trip generation rates, for the peak hour of adjacent streets, shall be based on the most recent edition of the Trip Generation Manual, Institute of Transportation Engineers, 525 School St. SW, Suite 140, Washington, DC 20024-2729.
- B. If no published rates are available from the source, trip generation rates will be determined by the Director of Public Works.
- C. If the Director of Public Works requires it, or if the applicant for the new development so elects, the Trip Generation Rate per New Unit which will be caused or generated by the proposed new development may be determined by the Director of Public Works with a Road Impact Fee Study rather than by the method set forth in Section 3.02(A) or 3.02(B) hereof. If a Road Impact Fee Study is to be used, the Director of Public Works shall require preparation of a study for this work by engineers licensed as civil or traffic engineers by the State of California, and all costs shall be borne by the applicant for the new development.
- D. As allowed under GC 66005.1(b), if a housing development is shown to meet any of the individual requirements of GC 66005.1(a), there shall be a trip generation adjustment of 10%. These adjustments shall be additive up to a maximum 20% adjustment.

- E. The trip generation rate for a secondary dwelling, as established by definition under County Code, shall be two-thirds of the single family detached home rate, as determined by 3.02A.